

Exhibit 1: Current and Future Court Technology Systems

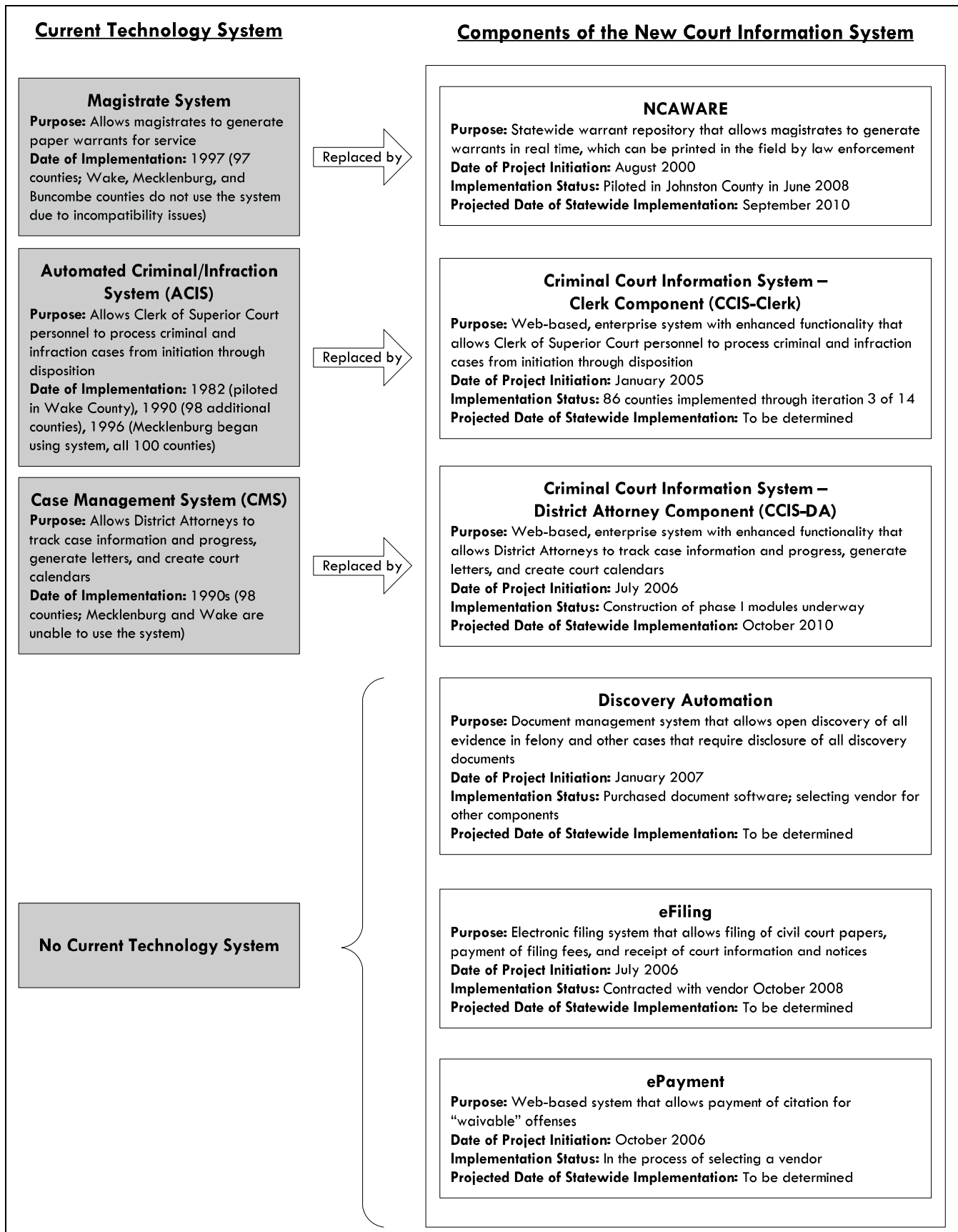


Exhibit 3: Estimated Expenditures for Court Technology Projects Under Development

Project	Fiscal Year								Project Total
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	
NCAWARE									
State Funds	\$ 72,328	\$ 339,651	\$ 653,589	\$ 873,398	\$1,386,013	\$1,873,518	\$2,382,926	\$ 1,271,831	\$ 8,853,254
Grant Funds	541,800	266,667	935,232	1,433,724	972,218				4,149,641
Subtotal	614,128	606,318	1,588,821	2,307,122	2,358,231	1,873,518	2,382,926	1,271,831	13,002,895
CCIS-Clerk					72,477	308,477	926,496	1,270,818	2,578,268
CCIS-DA							312,223	499,228	811,451
Discovery Automation							155,550	1,454,213	1,609,763
eFiling							184,740	361,124	545,864
ePayment								134,960	134,960
Total	\$ 614,128	\$ 606,318	\$ 1,588,821	\$ 2,307,122	\$ 2,430,708	\$ 2,181,995	\$ 3,961,935	\$ 4,992,174	\$ 18,683,201

Note: AOC estimated expenditures by estimating personnel costs based on salary midpoints, hourly salary costs, and/or contracted hourly rates.

Source: Program Evaluation Division based on AOC documents.

Exhibit 4: Comparison of Model Court Technology Functions—North Carolina and Unified State Systems in Colorado, Alabama, Kentucky, and Iowa

Court Technology Function	North Carolina			Colorado ⁱ	Alabama ⁱⁱ	Kentucky ⁱⁱⁱ	Iowa ^{iv}
	As of October 2008	Projected by 2010	Business Court				
Electronic Filing	○	●	●	●	●	○	○
Electronic Payment	○	●	○	●	●	◐ ^v	●
Automated Case Management	98%	●	●	●	●	●	●
Statewide Warrant Repository	◐ ^{vi}	●	n/a	●	○	◐	●
Electronic Document Management	○	◐	●	●	●	●	○
Integrated Justice System	○	◐ ^{vii}	n/a	●	○	○	◐
Online Public Case Information	◐ ^{viii}	◐	○	●	●	●	●

Notes: ○ = does not exist; ● = full functionality; ◐ = Partial functionality; ◑ = in implementation; n/a = not applicable to the setting.

ⁱ Colorado web page; <http://www.courts.state.co.us>.

ⁱⁱ Alabama web page; <http://www.alacourt.gov>.

ⁱⁱⁱ Kentucky web page; <http://www.kycourts.net>.

^{iv} Iowa web page; <http://www.iowacourts.gov>.

^v Currently payment can be made via telephone by credit or debit cards; web-based system will be operational within a year.

^{vi} 97 counties are on a centralized warrant repository; 2 additional counties transfer data; Wake county is not automated.

^{vii} Scheduled to be piloted as part of the multi-agency Criminal Justice Data Integration project in Wake county in 2009.

^{viii} North Carolina court information can be accessed in all courthouses and through a fee-based vendor service.

Source: Program Evaluation Division based on AOC documents and information from other states.