NC School District/430 Harnett County/High School

# **Western Harnett High**

Final
Campus Assessment Report
March 11, 2017



# **Table of Contents**

Cam	pus Executive Summary	8
Cam	pus Dashboard Summary	11
Cam	pus Condition Summary	12
<u> 1977</u>	' Fieldhouse	14
E	Executive Summary	14
	Dashboard Summary	15
	Condition Summary	16
F	Photo Album	17
C	Condition Detail	18
	System Listing	19
	System Notes	20
	Renewal Schedule	27
	Forecasted Sustainment Requirement	29
	Deficiency Summary By System	30
	Deficiency Summary By Priority	31
	Deficiency By Priority Investment	32
	Deficiency Summary By Category	33
	Deficiency Details By Priority	34
<u> 1977</u>	Main Building	42
E	Executive Summary	42
	Dashboard Summary	43
	Condition Summary	44
F	Photo Album	45
C	Condition Detail	46
	System Listing	47
	System Notes	49
	Renewal Schedule	63
	Forecasted Sustainment Requirement	66
	Deficiency Summary By System	67

Deficiency Summary By Priority	68
Deficiency By Priority Investment	69
Deficiency Summary By Category	70
Deficiency Details By Priority	71
1977 Tractor_Storage Building	83
Executive Summary	83
Dashboard Summary	84
Condition Summary	85
Photo Album	86
Condition Detail	87
System Listing	88
System Notes	89
Renewal Schedule	93
Forecasted Sustainment Requirement	94
Deficiency Summary By System	95
Deficiency Summary By Priority	96
Deficiency By Priority Investment	97
Deficiency Summary By Category	98
Deficiency Details By Priority	99
1999 Addition	101
Executive Summary	101
Dashboard Summary	102
Condition Summary	103
Photo Album	104
Condition Detail	105
System Listing	106
System Notes	108
Renewal Schedule	118
Forecasted Sustainment Requirement	120
Deficiency Summary By System	121
Deficiency Summary By Priority	122

Deficiency By Priority Investment	123
Deficiency Summary By Category	124
Deficiency Details By Priority	125
1999 Agr. Building	128
Executive Summary	128
Dashboard Summary	129
Condition Summary	130
Photo Album	131
Condition Detail	132
System Listing	133
System Notes	134
Renewal Schedule	138
Forecasted Sustainment Requirement	140
Deficiency Summary By System	141
Deficiency Summary By Priority	142
Deficiency By Priority Investment	143
Deficiency Summary By Category	144
Deficiency Details By Priority	145
1999 Concession_Pressbox Baseball	146
Executive Summary	146
Dashboard Summary	147
Condition Summary	148
Photo Album	149
Condition Detail	150
System Listing	151
System Notes	152
Renewal Schedule	159
Forecasted Sustainment Requirement	161
Deficiency Summary By System	162
Deficiency Summary By Priority	163
Deficiency By Priority Investment	164

Deficiency Summary By Category	165
Deficiency Details By Priority	166
1999 Pressbox Football	167
Executive Summary	167
Dashboard Summary	168
Condition Summary	169
Photo Album	170
Condition Detail	171
System Listing	172
System Notes	173
Renewal Schedule	177
Forecasted Sustainment Requirement	179
Deficiency Summary By System	180
Deficiency Summary By Priority	181
Deficiency By Priority Investment	182
Deficiency Summary By Category	183
Deficiency Details By Priority	184
<u>1999 Storage 1</u>	185
Executive Summary	185
Dashboard Summary	186
Condition Summary	187
Photo Album	188
Condition Detail	189
System Listing	190
System Notes	191
Renewal Schedule	194
Forecasted Sustainment Requirement	195
Deficiency Summary By System	196
Deficiency Summary By Priority	197
Deficiency By Priority Investment	198
Deficiency Summary By Category	199

	Deficiency Details By Priority	200
19	99 Storage 2	201
	Executive Summary	201
	Dashboard Summary	202
	Condition Summary	203
	Photo Album	204
	Condition Detail	205
	System Listing	206
	System Notes	207
	Renewal Schedule	209
	Forecasted Sustainment Requirement	210
	Deficiency Summary By System	211
	Deficiency Summary By Priority	212
	Deficiency By Priority Investment	213
	Deficiency Summary By Category	214
	Deficiency Details By Priority	215
20	06 Concession/RR	216
	Executive Summary	216
	Dashboard Summary	217
	Condition Summary	218
	Photo Album	219
	Condition Detail	220
	System Listing	221
	System Notes	222
	Renewal Schedule	230
	Forecasted Sustainment Requirement	232
	Deficiency Summary By System	233
	Deficiency Summary By Priority	234
	Deficiency By Priority Investment	235
	Deficiency Summary By Category	236
	Deficiency Details By Priority	237

<u>Site</u>	238
Executive Summary	238
Dashboard Summary	239
Condition Summary	240
Photo Album	241
Condition Detail	242
System Listing	243
System Notes	244
Renewal Schedule	250
Forecasted Sustainment Requirement	251
Deficiency Summary By System	252
Deficiency Summary By Priority	253
Deficiency By Priority Investment	254
Deficiency Summary By Category	255
Deficiency Details By Priority	256

### **Campus Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 204,686

Year Built: 1977

Last Renovation:

Replacement Value: \$45,920,667

Repair Cost: \$16,792,615.78

Total FCI: 36.57 %

Total RSLI: 28.75 %

FCA Score: 63.43



#### **Description:**

#### **GENERAL:**

Western Harnett High School is located at 10637 NC Hwy 27 West in Lillington, NC. The 1 story, 130,900 square foot building was originally constructed in 1977. An addition to the main building was constructed in 1999 with 63,917 square foot of classrooms and a gymnasium. In addition to the main building, the campus contains ancillary buildings; storage, pressbox, concession/restrooms, fieldhouse, agriculture and tractor storage.

This report contains condition and adequacy data collected during the 2016 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The building does not have a

### Campus Assessment Report - Western Harnett High

#### basement.

#### **B. SUPERSTRUCTURE**

Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior windows are aluminum frame with fixed panes. Exterior doors are hollow metal steel and aluminum mostly with glazing. Roofing is typically low slope single ply membrane. Roof openings include skylights and a roof hatch with fixed ladder access.

#### C. INTERIORS

Interior partitions are typically CMU and glazing. Interior doors are generally solid core wood with hollow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. Stair construction includes steel risers and concrete treads with concrete and steel finishes. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically terrazzo and vinyl composition tile. Floor finishes in assignable spaces is typically vinyl composition tile. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically suspended acoustical tile.

#### CONVEYING:

The building does include conveying equipment. Conveying equipment includes 1 hydraulic elevators, and no wheelchair lifts.

#### D. SERVICES

#### PLUMBING:

Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rain water drainage system is internal with roof drains. Other plumbing systems is supplied by above ground propane tanks.

#### HVAC:

Heating is provided by 4 gas fired boilers. Cooling is supplied by 1 air cooled chiller and 1 cooling tower. The heating/cooling distribution system is a ductwork system utilizing air handling units. Fresh air is supplied by air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

#### FIRE PROTECTION:

The building does not have a fire sprinkler system. The building does have additional fire suppression systems, which include dry chemical overhead protection. Standpipes are not included within staircase. Fire extinguishers and cabinets are distributed near fire exits and corridors.

#### **ELECTRICAL:**

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is typically recessed type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

#### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in common spaces, balconies and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are integrated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

#### OTHER ELECTRICAL SYSTEMS:

This building does not have a separately derived emergency power system.

#### E. EQUIPMENT & FURNISHINGS

This building includes the following items and equipment: fixed food service, library equipment, athletic equipment, theater and stage, audio-visual, laboratory, medical, vehicle equipment, commercial laundry equipment, fixed casework, window treatment, floor mats, and multiple seating furnishings.

#### G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, covered walkways, flag pole, landscaping, play

# Campus Assessment Report - Western Harnett High

areas, baseball and football fields, and fencing. Site mechanical and electrical features include water, sewer, above ground propane tanks and site lighting.

### **Attributes:**

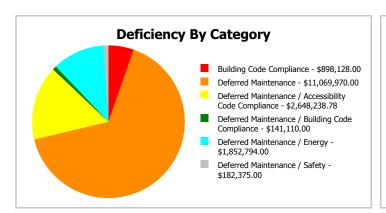
General Attributes:								
Condition Assessor:	Eduardo Lopez	Assessment Date:						
Suitability Assessor:								
School Inofrmation:								
HS Attendance Area:	Harnett - Western Harnett HS	LEA School No.:	430-384					
No. of Mobile Units:	8	No. of Bldgs.:	10					
SF of Mobile Units:	6640	Status:	Active					
School Grades:	9-12	Site Acreage:	73.4					

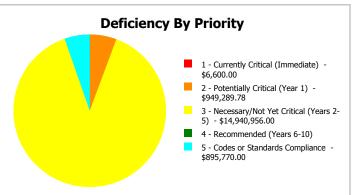
### **Campus Dashboard Summary**

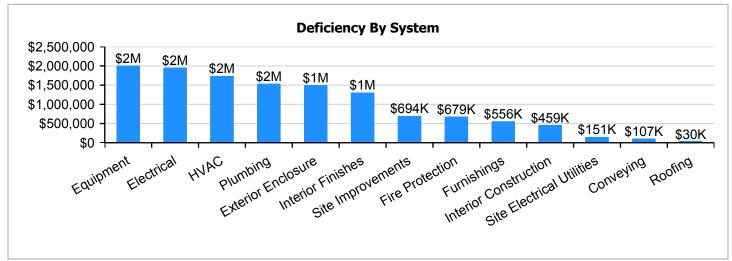
Gross Area: 204,686

Year Built: 1977 Last Renovation:

Repair Cost: \$16,792,616 Replacement Value: \$45,920,667 FCI: 8SLI%: 28.75 %









### **Campus Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

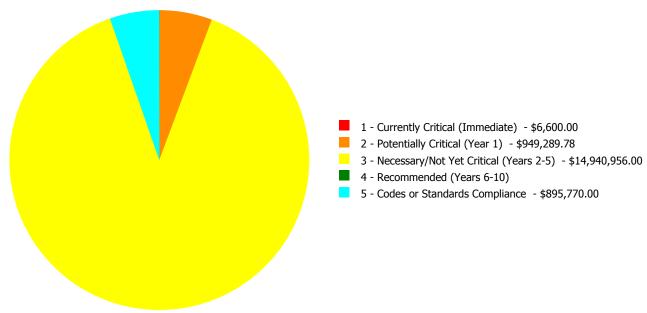
### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	67.94 %	0.00 %	\$0.00
B10 - Superstructure	67.40 %	0.00 %	\$0.00
B20 - Exterior Enclosure	36.17 %	42.45 %	\$1,981,030.00
B30 - Roofing	10.83 %	2.70 %	\$39,523.00
C10 - Interior Construction	35.63 %	32.99 %	\$606,406.00
C20 - Stairs	67.37 %	0.00 %	\$0.00
C30 - Interior Finishes	16.91 %	35.02 %	\$1,723,784.00
D10 - Conveying	0.00 %	110.00 %	\$141,110.00
D20 - Plumbing	13.62 %	72.76 %	\$2,027,263.00
D30 - HVAC	27.60 %	39.84 %	\$2,295,376.00
D40 - Fire Protection	0.00 %	110.00 %	\$895,770.00
D50 - Electrical	25.36 %	47.06 %	\$2,582,204.00
E10 - Equipment	3.49 %	71.91 %	\$2,649,416.00
E20 - Furnishings	3.71 %	72.62 %	\$734,952.00
G20 - Site Improvements	35.67 %	18.91 %	\$917,645.78
G30 - Site Mechanical Utilities	23.74 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	41.02 %	19.80 %	\$198,136.00
Totals:	28.75 %	36.57 %	\$16,792,615.78

# **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance
1977 Fieldhouse	3,200	73.33	\$0.00	\$2,358.00	\$360,935.00	\$0.00	\$0.00
1977 Main Building	130,900	55.07	\$6,600.00	\$0.00	\$13,594,097.00	\$0.00	\$601,879.00
1977 Tractor_Storage Building	1,821	14.48	\$0.00	\$0.00	\$39,161.00	\$0.00	\$0.00
1999 Addition	63,917	9.34	\$0.00	\$0.00	\$712,930.00	\$0.00	\$293,891.00
1999 Agr. Building	1,200	21.73	\$0.00	\$22,427.00	\$0.00	\$0.00	\$0.00
1999 Concession_Pressbox Baseball	822	17.51	\$0.00	\$0.00	\$35,697.00	\$0.00	\$0.00
1999 Pressbox Football	720	5.73	\$0.00	\$6,859.00	\$0.00	\$0.00	\$0.00
1999 Storage 1	216	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 Storage 2	90	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 Concession/RR	1,800	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site	204,686	14.26	\$0.00	\$917,645.78	\$198,136.00	\$0.00	\$0.00
Total:		36.57	\$6,600.00	\$949,289.78	\$14,940,956.00	\$0.00	\$895,770.00

# **Deficiencies By Priority**



Budget Estimate Total: \$16,792,615.78

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	3,200
Year Built:	1977
Last Renovation:	
Replacement Value:	\$495,424
Repair Cost:	\$363,293.00
Total FCI:	73.33 %
Total RSLI:	18.47 %
FCA Score:	26.67



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

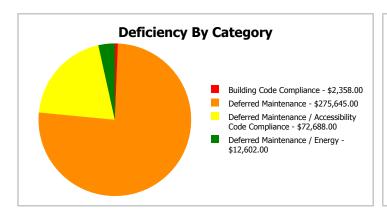
### **Dashboard Summary**

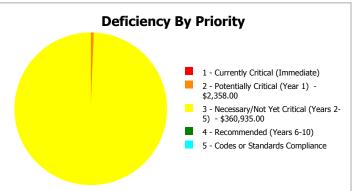
Function: HS -High School Gross Area: 3,200

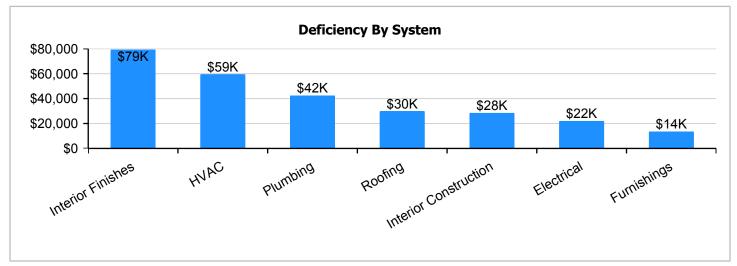
Year Built: 1977 Last Renovation:

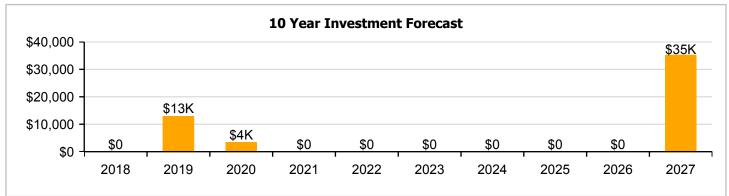
 Repair Cost:
 \$363,293
 Replacement Value:
 \$495,424

 FCI:
 73.33 %
 RSLI%:
 18.47 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	60.00 %	0.00 %	\$0.00
B10 - Superstructure	60.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	57.60 %	0.00 %	\$0.00
B30 - Roofing	0.00 %	138.00 %	\$39,523.00
C10 - Interior Construction	22.97 %	55.86 %	\$37,558.00
C30 - Interior Finishes	0.00 %	110.00 %	\$104,650.00
D20 - Plumbing	2.00 %	104.49 %	\$56,039.00
D30 - HVAC	1.35 %	95.16 %	\$78,531.00
D50 - Electrical	0.00 %	110.00 %	\$29,110.00
E20 - Furnishings	0.00 %	110.00 %	\$17,882.00
Totals:	18.47 %	73.33 %	\$363,293.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). North Elevation - Nov 22, 2016



2). West Elevation - Nov 22, 2016



3). South Elevation - Nov 22, 2016



4). East Elevation - Nov 22, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.93	S.F.	3,200	100	1977	2077		60.00 %	0.00 %	60			\$22,176
A1030	Slab on Grade	\$7.37	S.F.	3,200	100	1977	2077		60.00 %	0.00 %	60			\$23,584
B1020	Roof Construction	\$5.98	S.F.	3,200	100	1977	2077		60.00 %	0.00 %	60			\$19,136
B2010	Exterior Walls	\$18.04	S.F.	3,200	100	1977	2077		60.00 %	0.00 %	60			\$57,728
B2030	Exterior Doors	\$0.91	S.F.	3,200	30	1977	2007	2020	10.00 %	0.00 %	3			\$2,912
B3010105	Built-Up	\$8.95	S.F.	3,200	25	1977	2002		0.00 %	138.00 %	-15		\$39,523.00	\$28,640
C1010	Partitions	\$10.34	S.F.	3,200	75	1977	2052		46.67 %	0.00 %	35			\$33,088
C1020	Interior Doors	\$2.20	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$7,744.00	\$7,040
C1030	Fittings	\$8.47	S.F.	3,200	20	1977	1997		0.00 %	110.00 %	-20		\$29,814.00	\$27,104
C3010	Wall Finishes	\$7.46	S.F.	3,200	10	1999	2009		0.00 %	110.00 %	-8		\$26,259.00	\$23,872
C3020	Floor Finishes	\$12.74	S.F.	3,200	20	1999	2019	2016	0.00 %	110.00 %	-1		\$44,845.00	\$40,768
C3030	Ceiling Finishes	\$9.53	S.F.	3,200	25	1999	2024	2016	0.00 %	110.00 %	-1		\$33,546.00	\$30,496
D2010	Plumbing Fixtures	\$9.98	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$35,130.00	\$31,936
D2020	Domestic Water Distribution	\$0.84	S.F.	3,200	30	1999	2029		40.00 %	0.00 %	12			\$2,688
D2030	Sanitary Waste	\$5.94	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$20,909.00	\$19,008
D3040	Distribution Systems	\$5.35	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$18,832.00	\$17,120
D3050	Terminal & Package Units	\$16.96	S.F.	3,200	15	1977	1992		0.00 %	110.00 %	-25		\$59,699.00	\$54,272
D3060	Controls & Instrumentation	\$3.48	S.F.	3,200	20	1999	2019		10.00 %	0.00 %	2			\$11,136
D5010	Electrical Service/Distribution	\$1.47	S.F.	3,200	40	1977	2017		0.00 %	109.99 %	0		\$5,174.00	\$4,704
D5020	Branch Wiring	\$2.55	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$8,976.00	\$8,160
D5020	Lighting	\$3.58	S.F.	3,200	30	1977	2007		0.00 %	110.00 %	-10		\$12,602.00	\$11,456
D5090	Other Electrical Systems	\$0.67	S.F.	3,200	20			2016	0.00 %	109.98 %	-1		\$2,358.00	\$2,144
E2010	Fixed Furnishings	\$5.08	S.F.	3,200	20	1977	1997		0.00 %	110.00 %	-20		\$17,882.00	\$16,256
					•	•		Total	18.47 %	73.33 %			\$363,293.00	\$495,424

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B2010 - Exterior Walls



#### Note:

**System:** B2030 - Exterior Doors







#### Note:

System: B3010105 - Built-Up



System: C1010 - Partitions







Note:

**System:** C1020 - Interior Doors





Note:

**System:** C1030 - Fittings







**System:** C3010 - Wall Finishes







Note:

**System:** C3020 - Floor Finishes







Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D2010 - Plumbing Fixtures







### Note:

**System:** D2020 - Domestic Water Distribution







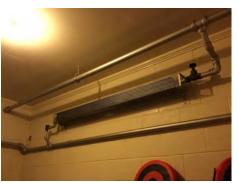
**System:** D2030 - Sanitary Waste



Note:

**System:** D3040 - Distribution Systems







### Note:

**System:** D3050 - Terminal & Package Units







### Note:

**System:** D3060 - Controls & Instrumentation



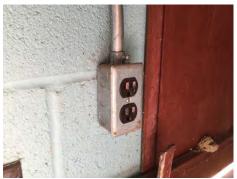
**System:** D5010 - Electrical Service/Distribution



Note:

**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** D5090 - Other Electrical Systems





#### Note:

**System:** E2010 - Fixed Furnishings



# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

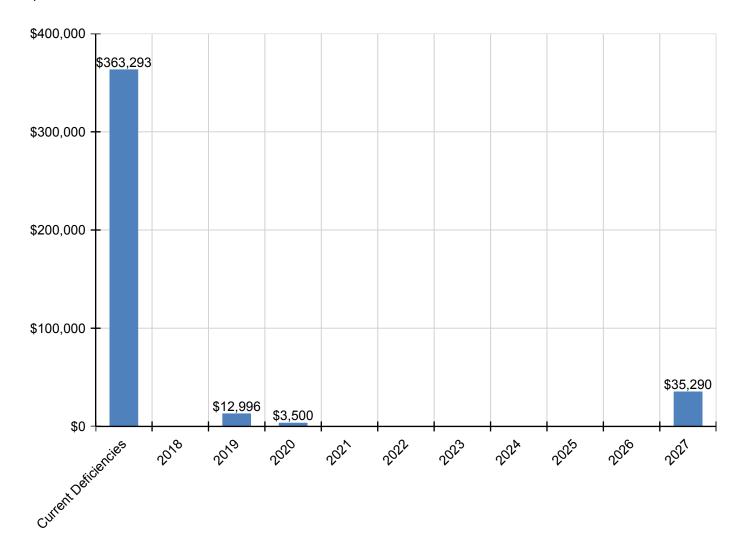
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$363,293	\$0	\$12,996	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$35,290	\$415,079
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$39,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,523
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$7,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,744
C1030 - Fittings	\$29,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,814
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$26,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,290	\$61,549
C3020 - Floor Finishes	\$44,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,845
C3030 - Ceiling Finishes	\$33,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,546
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$35,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,130

D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0
D2030 - Sanitary Waste	\$20,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,909
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$18,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,832
D3050 - Terminal & Package Units	\$59,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,699
D3060 - Controls & Instrumentation	\$0	\$0	\$12,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,996
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$5,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,174
D5020 - Branch Wiring	\$8,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,976
D5020 - Lighting	\$12,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,602
D5090 - Other Electrical Systems	\$2,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$17,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,882

<sup>\*</sup> Indicates non-renewable system

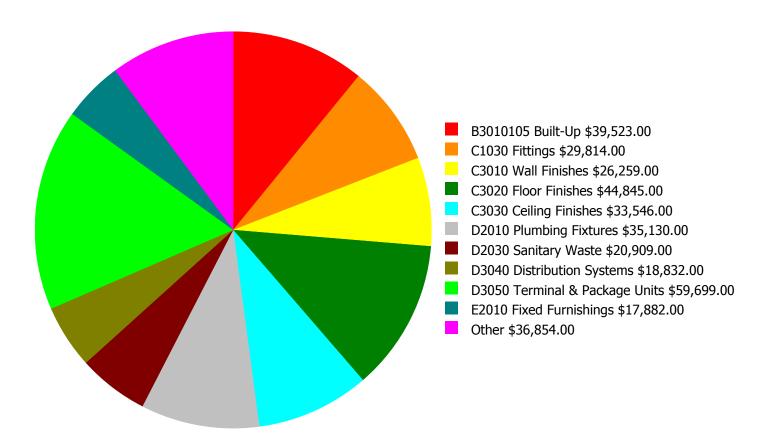
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

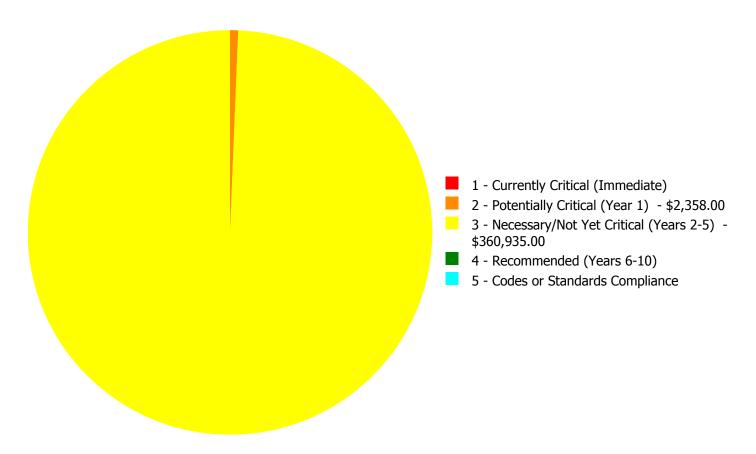
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$363,293.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$363,293.00** 

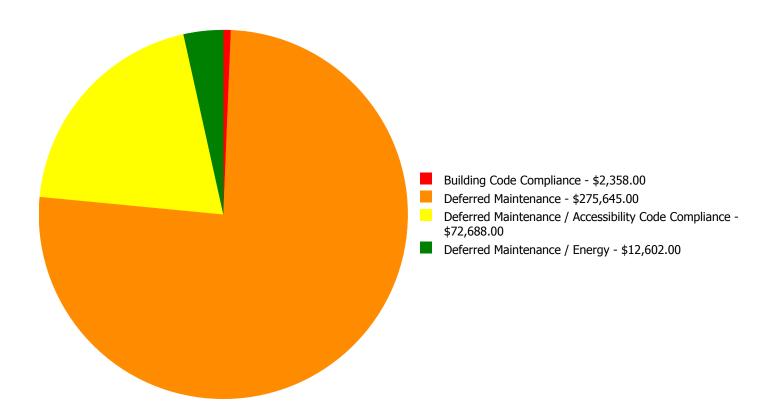
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
B3010105	Built-Up	\$0.00	\$0.00	\$39,523.00	\$0.00	\$0.00	\$39,523.00
C1020	Interior Doors	\$0.00	\$0.00	\$7,744.00	\$0.00	\$0.00	\$7,744.00
C1030	Fittings	\$0.00	\$0.00	\$29,814.00	\$0.00	\$0.00	\$29,814.00
C3010	Wall Finishes	\$0.00	\$0.00	\$26,259.00	\$0.00	\$0.00	\$26,259.00
C3020	Floor Finishes	\$0.00	\$0.00	\$44,845.00	\$0.00	\$0.00	\$44,845.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$33,546.00	\$0.00	\$0.00	\$33,546.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$35,130.00	\$0.00	\$0.00	\$35,130.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$20,909.00	\$0.00	\$0.00	\$20,909.00
D3040	Distribution Systems	\$0.00	\$0.00	\$18,832.00	\$0.00	\$0.00	\$18,832.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$59,699.00	\$0.00	\$0.00	\$59,699.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00
D5020	Branch Wiring	\$0.00	\$0.00	\$8,976.00	\$0.00	\$0.00	\$8,976.00
D5020	Lighting	\$0.00	\$0.00	\$12,602.00	\$0.00	\$0.00	\$12,602.00
D5090	Other Electrical Systems	\$0.00	\$2,358.00	\$0.00	\$0.00	\$0.00	\$2,358.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$17,882.00	\$0.00	\$0.00	\$17,882.00
	Total:	\$0.00	\$2,358.00	\$360,935.00	\$0.00	\$0.00	\$363,293.00

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$363,293.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 2 - Potentially Critical (Year 1):**

**System: D5090 - Other Electrical Systems** 



**Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 2 - Potentially Critical (Year 1)

Correction: Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$2,358.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/27/2017

Notes: Other electric systems is missing and should be provided to include; emergency lighting and illuminated exit signs.

### Priority 3 - Necessary/Not Yet Critical (Years 2-5):

System: B3010105 - Built-Up



Location: Roof

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$39,523.00

**Assessor Name:** Eduardo Lopez **Date Created:** 12/06/2016

Notes: The Built-up roof covering is in deteriorating conditions and should be scheduled for replacement.

#### System: C1020 - Interior Doors



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$7,744.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

**Notes:** The interior doors are aged, failing, hardware is not ADA or code compliant and should be replaced.

#### System: C1030 - Fittings



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$29,814.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

Notes: The fittings throughout the building are aged, in marginal condition, and are not ADA compliant and should be replaced.

#### System: C3010 - Wall Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$26,259.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 11/17/2016

**Notes:** The wall finishes are aged, scuffed, fading, stained and should be repainted.

#### System: C3020 - Floor Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$44,845.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

**Notes:** The original flooring is in poor conditions and should be replaced.

### System: C3030 - Ceiling Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$33,546.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The original ceiling finishes are aged, failing and should be replaced.

#### System: D2010 - Plumbing Fixtures



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$35,130.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** Plumbing fixtures are in operational conditions. However, they are aged, not ADA compliant, and should be scheduled for replacement.

#### System: D2030 - Sanitary Waste



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$20,909.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The sanitary waste system is beyond its expected service life and should be replaced.

#### System: D3040 - Distribution Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$18,832.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

Notes: Distribution systems are aged, becoming logistically unsupportable, and should be replaced.

#### System: D3050 - Terminal & Package Units



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

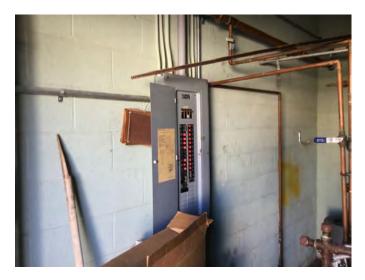
**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Assessor Name:** \$59,699.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/17/2016

**Notes:** Terminal and package units are beyond their expected service life and should be scheduled for replacement.

#### System: D5010 - Electrical Service/Distribution



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

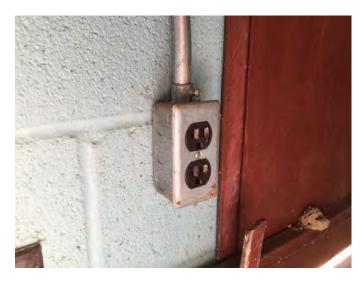
**Estimate:** \$5,174.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

Notes: The original electrical service is operating but is in poor condition and should be replaced.

#### System: D5020 - Branch Wiring



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$8,976.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The original branch wiring system is operating but is aged, in marginal condition, and should be replaced.

#### System: D5020 - Lighting



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$12,602.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

**Notes:** The original lighting system is operating, but is aged, in poor condition, and should be replaced.

#### **System: E2010 - Fixed Furnishings**



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 3,200.00

**Unit of Measure:** S.F.

**Estimate:** \$17,882.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The fixed furnishings are aged, in marginal condition, damaged, and should be replaced.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	130,900
Year Built:	1977
Last Renovation:	
Replacement Value:	\$25,789,886
Repair Cost:	\$14,202,576.00
Total FCI:	55.07 %
Total RSLI:	22.93 %
FCA Score:	44.93



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

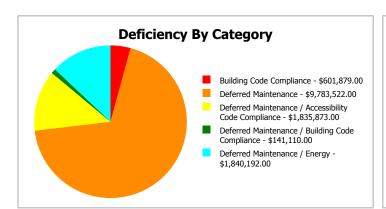
### **Dashboard Summary**

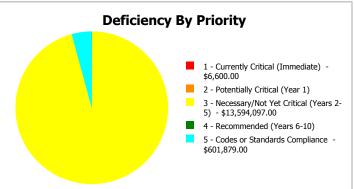
Function: HS -High School Gross Area: 130,900

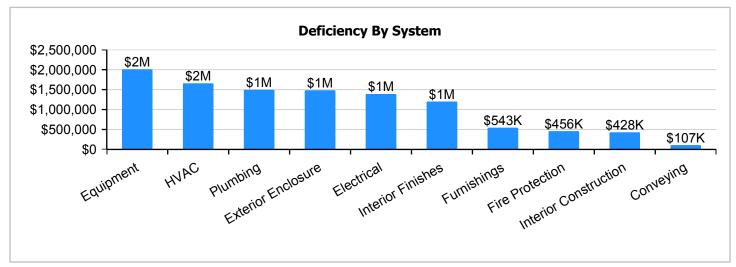
Year Built: 1977 Last Renovation:

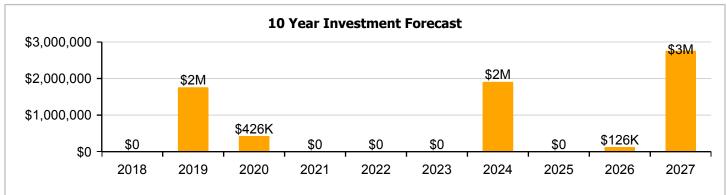
 Repair Cost:
 \$14,202,576
 Replacement Value:
 \$25,789,886

 FCI:
 55.07 %
 RSLI%:
 22.93 %









### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	60.00 %	0.00 %	\$0.00
B10 - Superstructure	60.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	23.65 %	66.65 %	\$1,956,824.00
B30 - Roofing	10.53 %	0.00 %	\$0.00
C10 - Interior Construction	25.44 %	50.02 %	\$564,441.00
C20 - Stairs	60.00 %	0.00 %	\$0.00
C30 - Interior Finishes	15.48 %	50.23 %	\$1,581,851.00
D10 - Conveying	0.00 %	110.00 %	\$141,110.00
D20 - Plumbing	0.08 %	108.81 %	\$1,971,224.00
D30 - HVAC	27.37 %	44.61 %	\$2,185,768.00
D40 - Fire Protection	0.00 %	110.00 %	\$601,879.00
D50 - Electrical	25.11 %	50.74 %	\$1,832,993.00
E10 - Equipment	0.39 %	105.75 %	\$2,649,416.00
E20 - Furnishings	0.00 %	110.00 %	\$717,070.00
Totals:	22.93 %	55.07 %	\$14,202,576.00

### **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Northwest Elevation - Dec 06, 2016



2). West Elevation - Dec 06, 2016



3). South Elevation - Dec 06, 2016



4). East Elevation - Dec 06, 2016



5). North Elevation - Dec 06, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed	Year	Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$2.18	S.F.	130,900	100	1977	2077		60.00 %	0.00 %	60			\$285,362
A1030	Slab on Grade	\$4.08		130,900	100	1977	2077		60.00 %	0.00 %	60			\$534,072
B1010	Floor Construction	\$11.42	S.F.	130,900	100	1977	2077		60.00 %	0.00 %	60			\$1,494,878
B1020	Roof Construction	\$7.60	S.F.	130,900	100	1977	2077		60.00 %	0.00 %	60			\$994,840
B2010	Exterior Walls	\$8.84	S.F.	130,900	100	1977	2077		60.00 %	0.00 %	60			\$1,157,156
B2020	Exterior Windows	\$12.78	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$1,840,192.00	\$1,672,902
B2030	Exterior Doors	\$0.81	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$116,632.00	\$106,029
B3010120	Single Ply Membrane	\$6.98	S.F.	130,900	20	1999	2019		10.00 %	0.00 %	2			\$913,682
B3020	Roof Openings	\$0.21	S.F.	130,900	25	1999	2024		28.00 %	0.00 %	7			\$27,489
C1010	Partitions	\$4.70	S.F.	130,900	75	1977	2052		46.67 %	0.00 %	35			\$615,230
C1020	Interior Doors	\$2.44	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$351,336.00	\$319,396
C1030	Fittings	\$1.48	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$213,105.00	\$193,732
C2010	Stair Construction	\$1.29	S.F.	130,900	100	1977	2077		60.00 %	0.00 %	60			\$168,861
C3010	Wall Finishes	\$2.56	S.F.	130,900	10	2010	2020		30.00 %	1.97 %	3		\$6,600.00	\$335,104
C3020	Floor Finishes	\$10.94	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$1,575,251.00	\$1,432,046
C3030	Ceiling Finishes	\$10.56	S.F.	130,900	25	1999	2024		28.00 %	0.00 %	7			\$1,382,304
D1010	Elevators and Lifts	\$0.98	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$141,110.00	\$128,282
D2010	Plumbing Fixtures	\$8.83	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$1,271,432.00	\$1,155,847
D2020	Domestic Water Distribution	\$1.64	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$236,144.00	\$214,676
D2030	Sanitary Waste	\$2.59	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$372,934.00	\$339,031
D2040	Rain Water Drainage	\$0.63	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$90,714.00	\$82,467
D2090	Other Plumbing Systems -Nat Gas	\$0.15	S.F.	130,900	40	1977	2017	2020	7.50 %	0.00 %	3			\$19,635
D3020	Heat Generating Systems	\$6.93	S.F.	194,817	30	2004	2034		56.67 %	0.00 %	17			\$1,350,082
D3030	Cooling Generating Systems	\$7.18	S.F.	194,817	25	2002	2027		40.00 %	0.00 %	10			\$1,398,786
D3040	Distribution Systems	\$8.37	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$1,205,196.00	\$1,095,633
D3050	Terminal & Package Units	\$4.16	S.F.	130,900	15	1977	1992		0.00 %	110.00 %	-25		\$598,998.00	\$544,544
D3060	Controls & Instrumentation	\$2.65	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$381,574.00	\$346,885
D3090	Other HVAC Systems/Equip	\$1.25	S.F.	130,900	20	1999	2019		10.00 %	0.00 %	2			\$163,625
D4010	Sprinklers	\$3.63	S.F.	130,900	30			2016	0.00 %	110.00 %	-1		\$522,684.00	\$475,167
D4020	Standpipes	\$0.55	S.F.	130,900	30			2016	0.00 %	110.00 %	-1		\$79,195.00	\$71,995
D5010	Electrical Service/Distribution	\$1.60	S.F.	130,900	40	1977	2017		0.00 %	110.00 %	0		\$230,384.00	\$209,440
D5020	Branch Wiring	\$4.55	S.F.	130,900	30	1977	2007		0.00 %	110.00 %	-10		\$655,155.00	\$595,595
D5020	Lighting	\$10.64	S.F.	130,900	30	1999	2029		40.00 %	0.00 %	12			\$1,392,776
D5030810	Security & Detection Systems	\$1.97	S.F.	130,900	15	2000	2015		0.00 %	110.00 %	-2		\$283,660.00	\$257,873

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D5030910	Fire Alarm Systems	\$3.56	S.F.	130,900	15	2012	2027		66.67 %	0.00 %	10			\$466,004
D5030920	Data Communication	\$4.61	S.F.	130,900	15	1999	2014		0.00 %	110.00 %	-3		\$663,794.00	\$603,449
D5090	Other Electrical Systems	\$0.67	S.F.	130,900	20	2006	2026		45.00 %	0.00 %	9			\$87,703
E1010	Commercial Equipment	\$0.29	S.F.	130,900	20	1999	2019		10.00 %	0.00 %	2			\$37,961
E1020	Institutional Equipment	\$13.04	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$1,877,630.00	\$1,706,936
E1030	Vehicular Equipment	\$0.45	S.F.	130,900	20	1999	2019		10.00 %	0.00 %	2			\$58,905
E1090	Other Equipment	\$5.36	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$771,786.00	\$701,624
E2010	Fixed Furnishings	\$4.98	S.F.	130,900	20	1977	1997		0.00 %	110.00 %	-20		\$717,070.00	\$651,882
					•		•	Total	22.93 %	55.07 %			\$14,202,576.00	\$25,789,886

### **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction







Note:

**System:** B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010120 - Single Ply Membrane







Note:

**System:** B3020 - Roof Openings







Note:

System: C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings

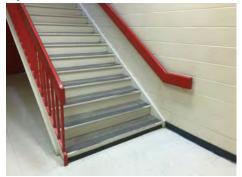






Note:

**System:** C2010 - Stair Construction







Note:

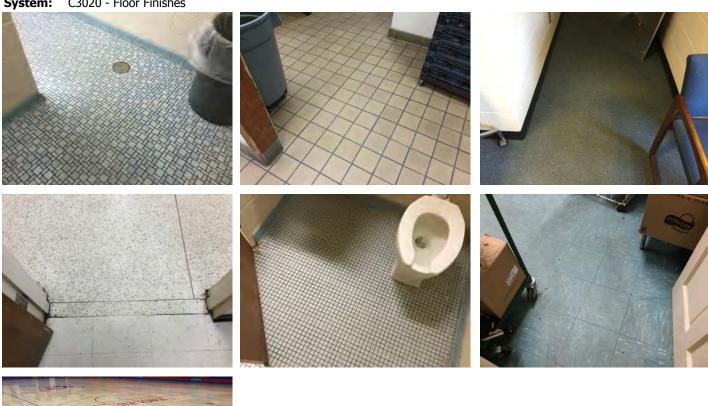
**System:** C3010 - Wall Finishes







System: C3020 - Floor Finishes





### Note:

C3030 - Ceiling Finishes System:







**System:** D1010 - Elevators and Lifts







Note:

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste













Note:

**System:** D2040 - Rain Water Drainage







Note:

**System:** D2090 - Other Plumbing Systems -Nat Gas





**System:** D3020 - Heat Generating Systems







Note: (2) Boilers dated 1999 are scheduled for replacement, (2) more boilers dated 2004 and 2009

**System:** D3030 - Cooling Generating Systems







Note: Air cooled chiller was installed around 2009 and Cooling Tower around 2002

**System:** D3040 - Distribution Systems













Note:

**System:** D3050 - Terminal & Package Units







### Note:

**System:** D3060 - Controls & Instrumentation







### Note:

**System:** D3090 - Other HVAC Systems/Equip



**System:** D5010 - Electrical Service/Distribution



Note:

**System:** D5020 - Branch Wiring







### Note:

**System:** D5020 - Lighting







**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication













Note:

**System:** D5090 - Other Electrical Systems



Note:

**System:** E1010 - Commercial Equipment



Note:

**System:** E1020 - Institutional Equipment













**System:** E1030 - Vehicular Equipment





Note:

**System:** E1090 - Other Equipment













Note:

**System:** E2010 - Fixed Furnishings













### **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$14,202,576	\$0	\$1,757,979	\$426,396	\$0	\$0	\$0	\$1,907,254	\$0	\$125,875	\$2,756,734	\$21,176,815
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$1,840,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,192
B2030 - Exterior Doors	\$116,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,632
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$1,453,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,453,988
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,189	\$0	\$0	\$0	\$37,189
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$351,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,336
C1030 - Fittings	\$213,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,105
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$6,600	\$0	\$0	\$402,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,394

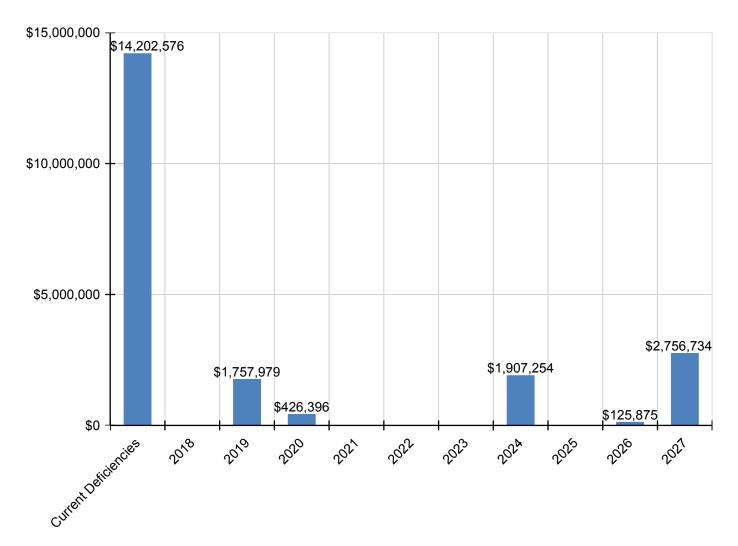
							ı				1	
C3020 - Floor Finishes	\$1,575,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,251
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,065	\$0	\$0	\$0	\$1,870,065
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$141,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,110
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$1,271,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271,432
D2020 - Domestic Water Distribution	\$236,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,144
D2030 - Sanitary Waste	\$372,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,934
D2040 - Rain Water Drainage	\$90,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,714
D2090 - Other Plumbing Systems -Nat Gas	\$0	\$0	\$0	\$23,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,602
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,837	\$2,067,837
D3040 - Distribution Systems	\$1,205,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,196
D3050 - Terminal & Package Units	\$598,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,998
D3060 - Controls & Instrumentation	\$381,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,574
D3090 - Other HVAC Systems/Equip	\$0	\$0	\$190,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,949
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$522,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,684
D4020 - Standpipes	\$79,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,195
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$230,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,384
D5020 - Branch Wiring	\$655,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,155
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$283,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,660
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688,897	\$688,897
D5030920 - Data Communication	\$663,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663,794
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,875	\$0	\$125,875
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$44,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,300

E1020 - Institutional Equipment	\$1,877,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,877,630
E1030 - Vehicular Equipment	\$0	\$0	\$68,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,742
E1090 - Other Equipment	\$771,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,786
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$717,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,070

<sup>\*</sup> Indicates non-renewable system

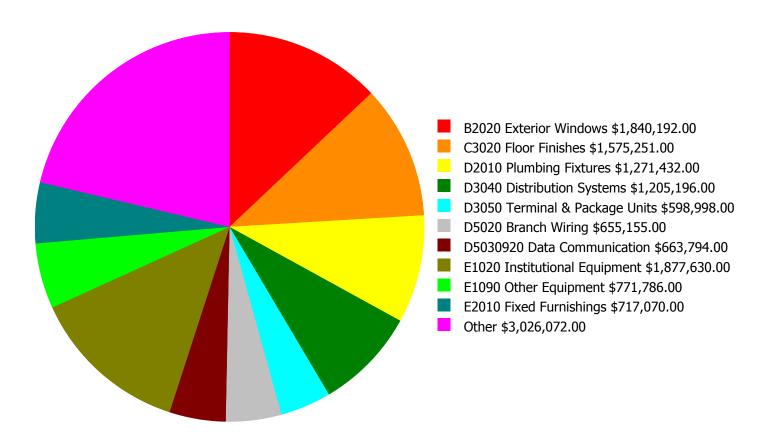
### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

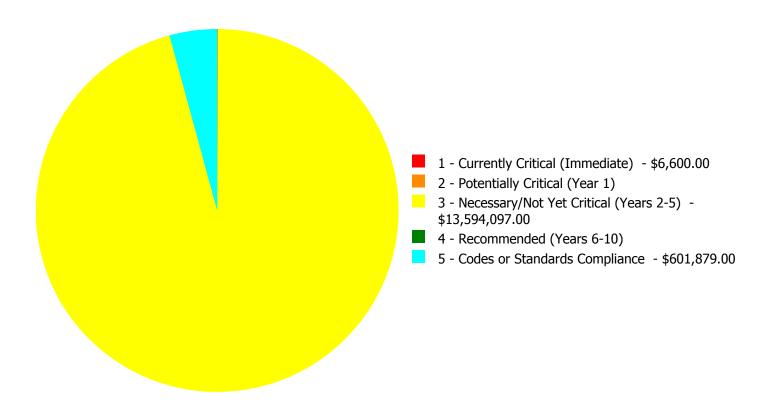
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$14,202,576.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$14,202,576.00** 

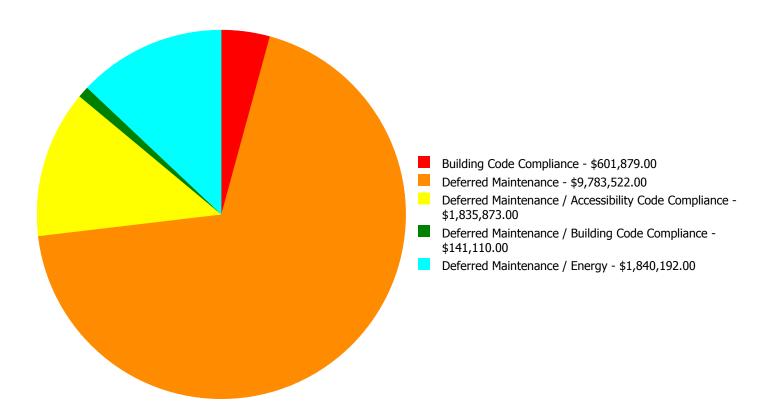
### **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

		1 - Currently	2 - Potentially	3 - Necessary/Not		5 - Codes or	
System	Custom Bossintian	Critical	Critical (Year	Yet Critical	Recommended	Standards	Total
Code	System Description	(Immediate)	1)	(Years 2-5)	(Years 6-10)	Compliance	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$1,840,192.00	\$0.00	\$0.00	\$1,840,192.00
B2030	Exterior Doors	\$0.00	\$0.00	\$116,632.00	\$0.00	\$0.00	\$116,632.00
C1020	Interior Doors	\$0.00	\$0.00	\$351,336.00	\$0.00	\$0.00	\$351,336.00
C1030	Fittings	\$0.00	\$0.00	\$213,105.00	\$0.00	\$0.00	\$213,105.00
C3010	Wall Finishes	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
C3020	Floor Finishes	\$0.00	\$0.00	\$1,575,251.00	\$0.00	\$0.00	\$1,575,251.00
D1010	Elevators and Lifts	\$0.00	\$0.00	\$141,110.00	\$0.00	\$0.00	\$141,110.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$1,271,432.00	\$0.00	\$0.00	\$1,271,432.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$236,144.00	\$0.00	\$0.00	\$236,144.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$372,934.00	\$0.00	\$0.00	\$372,934.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$90,714.00	\$0.00	\$0.00	\$90,714.00
D3040	Distribution Systems	\$0.00	\$0.00	\$1,205,196.00	\$0.00	\$0.00	\$1,205,196.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$598,998.00	\$0.00	\$0.00	\$598,998.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$381,574.00	\$0.00	\$0.00	\$381,574.00
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$0.00	\$522,684.00	\$522,684.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$0.00	\$79,195.00	\$79,195.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$230,384.00	\$0.00	\$0.00	\$230,384.00
D5020	Branch Wiring	\$0.00	\$0.00	\$655,155.00	\$0.00	\$0.00	\$655,155.00
D5030810	Security & Detection Systems	\$0.00	\$0.00	\$283,660.00	\$0.00	\$0.00	\$283,660.00
D5030920	Data Communication	\$0.00	\$0.00	\$663,794.00	\$0.00	\$0.00	\$663,794.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$1,877,630.00	\$0.00	\$0.00	\$1,877,630.00
E1090	Other Equipment	\$0.00	\$0.00	\$771,786.00	\$0.00	\$0.00	\$771,786.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$717,070.00	\$0.00	\$0.00	\$717,070.00
	Total:	\$6,600.00	\$0.00	\$13,594,097.00	\$0.00	\$601,879.00	\$14,202,576.00

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$14,202,576.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 1 - Currently Critical (Immediate):**

**System: C3010 - Wall Finishes** 



**Location:** Mech Rm 713 and Storage Rm 711

**Distress:** Failing

Category: Deferred Maintenance

**Priority:** 1 - Currently Critical (Immediate)

**Correction:** Repaint the walls

**Qty:** 5,000.00

**Unit of Measure:** S.F.

**Estimate:** \$6,600.00

**Assessor Name:** Eduardo Lopez **Date Created:** 12/07/2016

**Notes:** The wall finishes are aged, peeling and cracking, and should be replaced.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

#### System: B2020 - Exterior Windows



**Location:** Exterior Walls **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$1,840,192.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The exterior windows are aged, not energy eficient and should be replaced.

#### System: B2030 - Exterior Doors



Location:Exterior WallsDistress:Beyond Service LifeCategory:Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$116,632.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The exterior doors are aged, beyond service life and should be replaced.

#### System: C1020 - Interior Doors



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$351,336.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: The interior doors are aged, failing, hardware is not ADA or code compliant and should be replaced.

#### System: C1030 - Fittings



**Location:** Throughout the Building **Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$213,105.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The fittings throughout the building are aged, in marginal condition, handrails are not ADA compliant and many room signage are damaged and should be replaced.

#### System: C3020 - Floor Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$1,575,251.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The flooring is in poor conditions and should be replaced.

#### System: D1010 - Elevators and Lifts



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$141,110.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The original elevator is operational, but is in poor condition, not ADA and code compliant and should be replaced.

#### System: D2010 - Plumbing Fixtures



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$1,271,432.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 11/16/2016

**Notes:** Plumbing fixtures are in operational conditions. However, they are aged, not ADA compliant, and should be scheduled for replacement.

#### System: D2020 - Domestic Water Distribution



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$236,144.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The domestic water distribution system is aged and should be replaced.

#### System: D2030 - Sanitary Waste



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

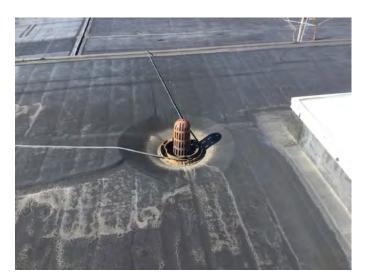
**Unit of Measure:** S.F.

**Estimate:** \$372,934.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 11/16/2016

**Notes:** The sanitary waste system is beyond its expected service life and should be replaced.

#### System: D2040 - Rain Water Drainage



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$90,714.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The rain water drainage system is aged and should be replaced.

#### System: D3040 - Distribution Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$1,205,196.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** Distribution systems are aged, becoming logistically unsupportable, and should be replaced.

#### System: D3050 - Terminal & Package Units



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$598,998.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: Terminal and package units are beyond their expected service life and should be scheduled for replacement.

#### System: D3060 - Controls & Instrumentation



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$381,574.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Pate 6: Catea:** 11, 10, 2010

Notes: The controls and instrumentation system is in marginal condition and should be schedule for replacement.

#### System: D5010 - Electrical Service/Distribution



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Quy**: 200/2001.

Unit of Measure: S.F. Estimate: \$230,384.00

Assessor Name: Eduardo Lopez
Date Created: 11/16/2016

**Notes:** The original electrical service is operating but is in poor condition and should be replaced.

#### System: D5020 - Branch Wiring



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

Unit of Measure: S.F.

**Estimate:** \$655,155.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The original branch wiring system is operating but is aged, in marginal condition, and should be replaced.

#### System: D5030810 - Security & Detection Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**2.7**: 200,000

**Unit of Measure:** S.F.

**Estimate:** \$283,660.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: The security & detection system is beyond its expected service life and should be scheduled for replacement.

#### System: D5030920 - Data Communication



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$663,794.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: The data communication system is beyond its expected service life and should be scheduled for replacement.

#### System: E1020 - Institutional Equipment



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

Unit of Measure: S.F.

**Estimate:** \$1,877,630.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: The institutional equipment system is beyond its expected service life and should be scheduled for replacement.

#### System: E1090 - Other Equipment



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$771,786.00

**Assessor Name:** Eduardo Lopez **Date Created:** 12/07/2016

Notes: The other equipment system is beyond its expected service life and should be scheduled for replacement.

#### System: E2010 - Fixed Furnishings



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$717,070.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The fixed furnishings are aged, in marginal condition, and should be replaced.

#### **Priority 5 - Codes or Standards Compliance:**

#### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the Building

**Distress:** Missing

Category: Building Code Compliance

**Priority:** 5 - Codes or Standards Compliance

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$522,684.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

Notes: A Sprinkler system is missing and is recommended to be provided to comply with current codes.

#### System: D4020 - Standpipes

This deficiency has no image.

Location: Throughout the Building

**Distress:** Missing

**Category:** Building Code Compliance

**Priority:** 5 - Codes or Standards Compliance

**Correction:** Renew System

**Qty:** 130,900.00

**Unit of Measure:** S.F.

**Estimate:** \$79,195.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** A Standpipe system is missing and is recommended to be provided to comply with current codes.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	1,821
Year Built:	1977
Last Renovation:	
Replacement Value:	\$270,382
Repair Cost:	\$39,161.00
Total FCI:	14.48 %
Total RSLI:	44.38 %
FCA Score:	85.52



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

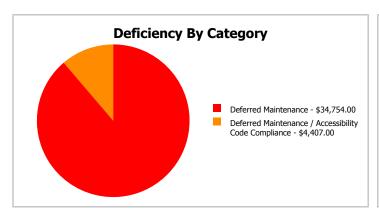
### **Dashboard Summary**

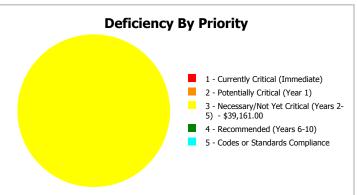
Function: HS -High School Gross Area: 1,821

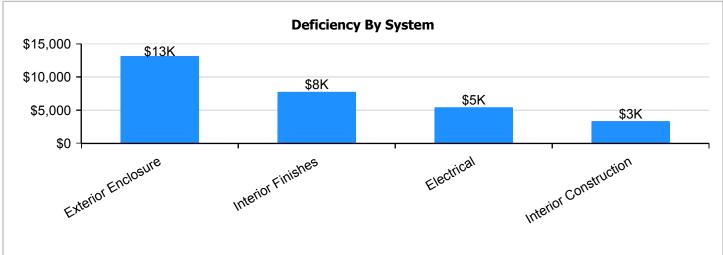
Year Built: 1977 Last Renovation:

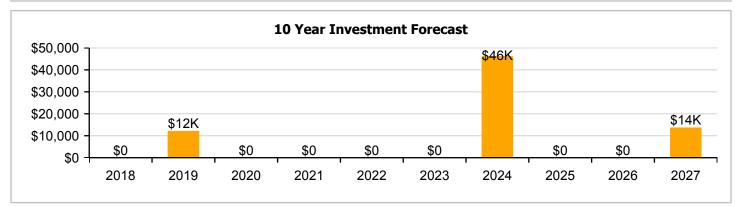
 Repair Cost:
 \$39,161
 Replacement Value:
 \$270,382

 FCI:
 14.48 %
 RSLI%:
 44.38 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

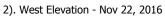
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	60.00 %	0.00 %	\$0.00
B10 - Superstructure	60.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	46.49 %	24.78 %	\$17,347.00
B30 - Roofing	10.00 %	0.00 %	\$0.00
C10 - Interior Construction	38.48 %	19.30 %	\$4,407.00
C30 - Interior Finishes	22.01 %	23.55 %	\$10,236.00
D50 - Electrical	29.12 %	29.92 %	\$7,171.00
Totals:	44.38 %	14.48 %	\$39,161.00

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). North Elevation - Nov 22, 2016







3). South Elevation - Nov 22, 2016



4). East Elevation - Nov 22, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$20.13	S.F.	1,821	100	1977	2077		60.00 %	0.00 %	60			\$36,657
A1030	Slab on Grade	\$19.75	S.F.	1,821	100	1977	2077		60.00 %	0.00 %	60			\$35,965
B1020	Roof Construction	\$16.26	S.F.	1,821	100	1977	2077		60.00 %	0.00 %	60			\$29,609
B2010	Exterior Walls	\$29.79	S.F.	1,821	100	1977	2077		60.00 %	0.00 %	60			\$54,248
B2030	Exterior Doors	\$8.66	S.F.	1,821	30	1977	2007		0.00 %	110.00 %	-10		\$17,347.00	\$15,770
B3010140	Asphalt Shingles	\$4.32	S.F.	1,821	20	1999	2019		10.00 %	0.00 %	2			\$7,867
C1010	Partitions	\$10.34	S.F.	1,821	75	1977	2052		46.67 %	0.00 %	35			\$18,829
C1020	Interior Doors	\$2.20	S.F.	1,821	30	1977	2007		0.00 %	110.01 %	-10		\$4,407.00	\$4,006
C3010	Wall Finishes	\$5.11	S.F.	1,821	10	1999	2009		0.00 %	110.01 %	-8		\$10,236.00	\$9,305
C3030	Ceiling Finishes	\$18.76	S.F.	1,821	25	1999	2024		28.00 %	0.00 %	7			\$34,162
D5020	Branch Wiring	\$3.58	S.F.	1,821	30	1977	2007		0.00 %	110.00 %	-10		\$7,171.00	\$6,519
D5020	Lighting	\$9.58	S.F.	1,821	30	1999	2029		40.00 %	0.00 %	12			\$17,445
	Total												\$39,161.00	\$270,382

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction





#### Note:

System: B2010 - Exterior Walls



#### Note:

**System:** B2030 - Exterior Doors







#### Note:

# Campus Assessment Report - 1977 Tractor\_Storage Building

**System:** B3010140 - Asphalt Shingles



Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors



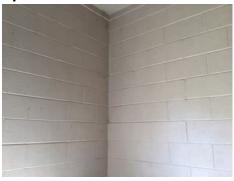


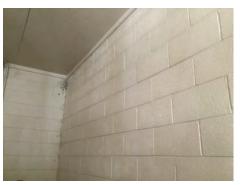


Note:

## Campus Assessment Report - 1977 Tractor\_Storage Building

**System:** C3010 - Wall Finishes







#### Note:

**System:** C3030 - Ceiling Finishes





Note:

**System:** D5020 - Branch Wiring







Note:

# Campus Assessment Report - 1977 Tractor\_Storage Building

**System:** D5020 - Lighting







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

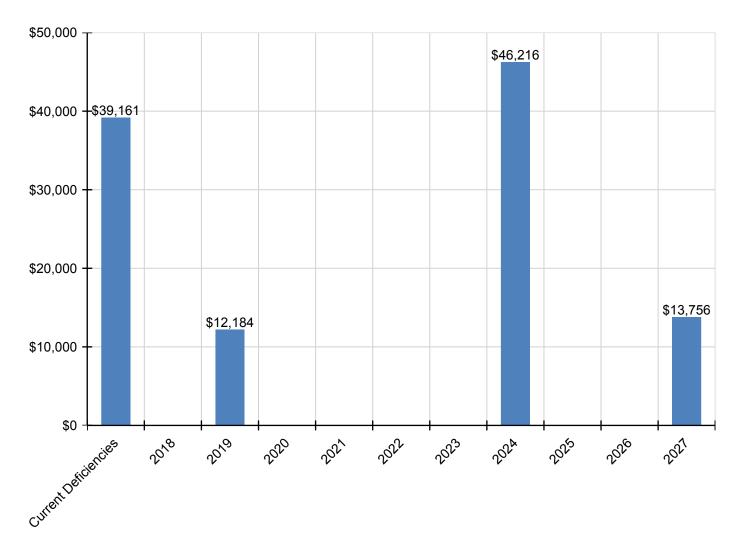
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$39,161	\$0	\$12,184	\$0	\$0	\$0	\$0	\$46,216	\$0	\$0	\$13,756	\$111,318
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$17,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,347
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Asphalt Shingles	\$0	\$0	\$12,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,184
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$4,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,407
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,756	\$23,992
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,216	\$0	\$0	\$0	\$46,216
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$7,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,171
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

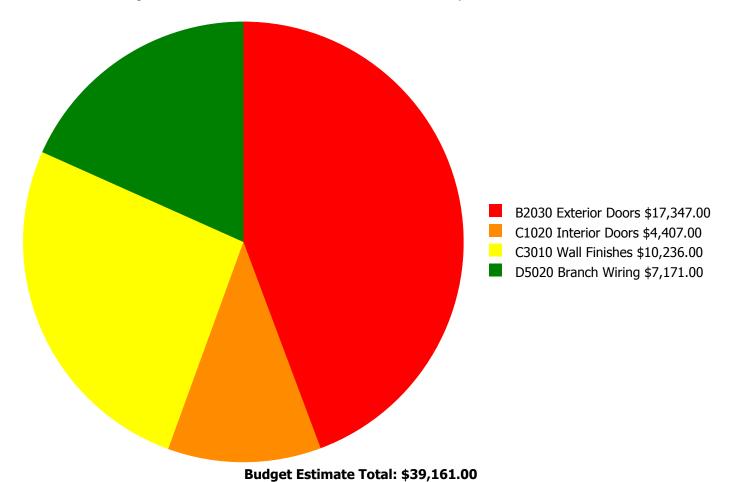
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



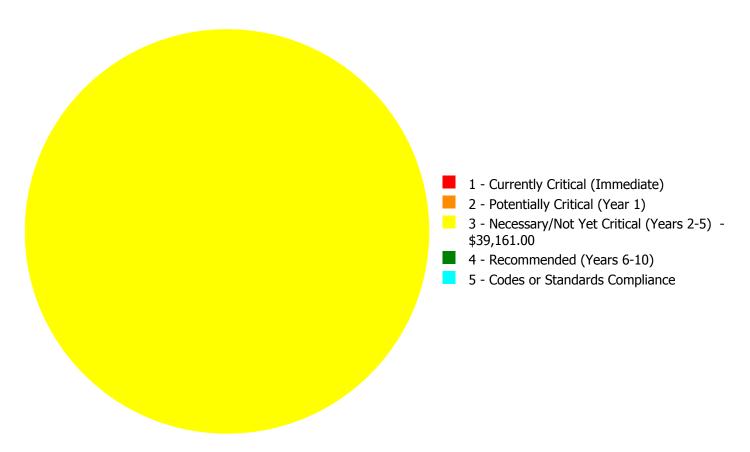
### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$39,161.00** 

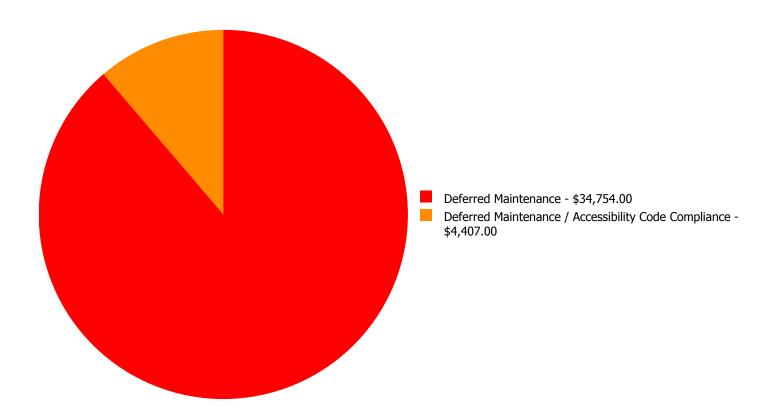
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
B2030	Exterior Doors	\$0.00	\$0.00	\$17,347.00	\$0.00	\$0.00	\$17,347.00
C1020	Interior Doors	\$0.00	\$0.00	\$4,407.00	\$0.00	\$0.00	\$4,407.00
C3010	Wall Finishes	\$0.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$10,236.00
D5020	Branch Wiring	\$0.00	\$0.00	\$7,171.00	\$0.00	\$0.00	\$7,171.00
	Total:	\$0.00	\$0.00	\$39,161.00	\$0.00	\$0.00	\$39,161.00

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$39,161.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: B2030 - Exterior Doors



**Location:** Exterior Walls **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 1,821.00

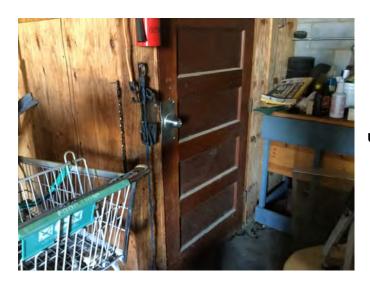
**Unit of Measure:** S.F.

**Estimate:** \$17,347.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The exterior doors are in poor conditions, aged, and should be replaced.

#### System: C1020 - Interior Doors



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 1,821.00

**Unit of Measure:** S.F.

**Estimate:** \$4,407.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

Notes: The interior doors are aged, failing, hardware is not ADA or code compliant and should be replaced.

#### System: C3010 - Wall Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 1,821.00

**Unit of Measure:** S.F.

**Estimate:** \$10,236.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/23/2016

**Notes:** The wall finishes are aged, scuffed, fading, stained and should be replaced.

#### System: D5020 - Branch Wiring



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 1,821.00

**Unit of Measure:** S.F.

**Estimate:** \$7,171.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The original branch wiring system is operating but is aged, in marginal condition, and should be replaced.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	63,917
Year Built:	1999
Last Renovation:	
Replacement Value:	\$10,781,519
Repair Cost:	\$1,006,821.00
Total FCI:	9.34 %
Total RSLI:	37.48 %
FCA Score:	90.66



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

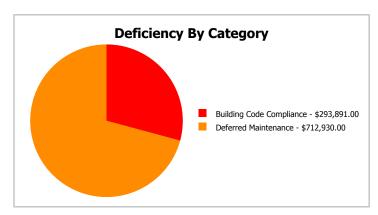
### **Dashboard Summary**

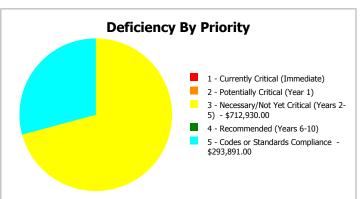
Function: HS -High School Gross Area: 63,917

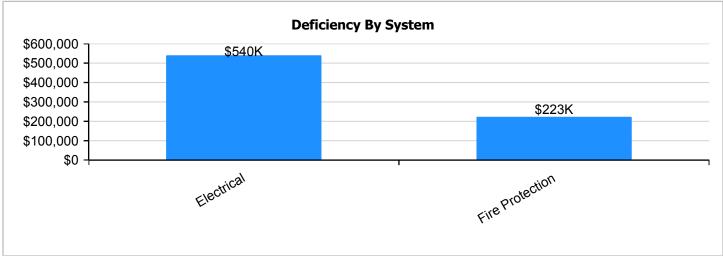
Year Built: 1999 Last Renovation:

 Repair Cost:
 \$1,006,821
 Replacement Value:
 \$10,781,519

 FCI:
 9.34 %
 RSLI%:
 37.48 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	56.55 %	0.00 %	\$0.00
B30 - Roofing	10.00 %	0.00 %	\$0.00
C10 - Interior Construction	54.48 %	0.00 %	\$0.00
C20 - Stairs	82.00 %	0.00 %	\$0.00
C30 - Interior Finishes	20.03 %	0.00 %	\$0.00
D20 - Plumbing	40.16 %	0.00 %	\$0.00
D30 - HVAC	32.79 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	110.00 %	\$293,891.00
D50 - Electrical	25.45 %	40.41 %	\$712,930.00
E10 - Equipment	10.00 %	0.00 %	\$0.00
E20 - Furnishings	10.00 %	0.00 %	\$0.00
Totals:	37.48 %	9.34 %	\$1,006,821.00

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Northeast Elevation - Dec 06, 2016



2). West Elevation - Dec 06, 2016



3). South Elevation - Dec 06, 2016



4). Southeast Elevation - Nov 23, 2016



5). East Elevation - Nov 23, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$2.18	S.F.	63,917	100	1999	2099		82.00 %	0.00 %	82			\$139,339
A1030	Slab on Grade	\$4.08	S.F.	63,917	100	1999	2099		82.00 %	0.00 %	82			\$260,781
B1010	Floor Construction	\$11.42	S.F.	63,917	100	1999	2099		82.00 %	0.00 %	82			\$729,932
B1020	Roof Construction	\$7.60		63,917	100	1999	2099		82.00 %	0.00 %	82			\$485,769
B2010	Exterior Walls	\$8.84	S.F.	63,917	100	1999	2099		82.00 %	0.00 %	82			\$565,026
B2020	Exterior Windows	\$12.78	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$816,859
B2030	Exterior Doors	\$0.81	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$51,773
B3010120	Single Ply Membrane	\$6.98	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$446,141
C1010	Partitions	\$4.70	S.F.	63,917	75	1999	2074		76.00 %	0.00 %	57			\$300,410
C1020	Interior Doors	\$2.44	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$155,957
C1030	Fittings	\$1.48	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$94,597
C2010	Stair Construction	\$1.29	S.F.	63,917	100	1999	2099		82.00 %	0.00 %	82			\$82,453
C3010	Wall Finishes	\$2.56	S.F.	63,917	10	1999	2009	2020	30.00 %	0.00 %	3			\$163,628
C3020	Floor Finishes	\$10.94	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$699,252
C3030	Ceiling Finishes	\$10.56	S.F.	63,917	25	1999	2024		28.00 %	0.00 %	7			\$674,964
D2010	Plumbing Fixtures	\$8.83	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$564,387
D2020	Domestic Water Distribution	\$1.64	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$104,824
D2030	Sanitary Waste	\$2.59	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$165,545
D2040	Rain Water Drainage	\$0.63	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$40,268
D2090	Other Plumbing Systems -Nat Gas	\$0.15	S.F.	63,917	40	1999	2039		55.00 %	0.00 %	22			\$9,588
D3040	Distribution Systems	\$8.37	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$534,985
D3060	Controls & Instrumentation	\$2.65	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$169,380
D4010	Sprinklers	\$3.63	S.F.	63,917	30			2016	0.00 %	110.00 %	-1		\$255,221.00	\$232,019
D4020	Standpipes	\$0.55	S.F.	63,917	30			2016	0.00 %	110.00 %	-1		\$38,670.00	\$35,154
D5010	Electrical Service/Distribution	\$1.60	S.F.	63,917	40	1999	2039		55.00 %	0.00 %	22			\$102,267
D5020	Branch Wiring	\$4.55	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$290,822
D5020	Lighting	\$10.64	S.F.	63,917	30	1999	2029		40.00 %	0.00 %	12			\$680,077
D5030810	Security & Detection Systems	\$1.97	S.F.	63,917	15	1999	2014		0.00 %	110.00 %	-3		\$138,508.00	\$125,916
D5030910	Fire Alarm Systems	\$3.56	S.F.	63,917	15	1999	2014		0.00 %	110.00 %	-3		\$250,299.00	\$227,545
D5030920	Data Communication	\$4.61	S.F.	63,917	15	1999	2014		0.00 %	110.00 %	-3		\$324,123.00	\$294,657
D5090	Other Electrical Systems	\$0.67	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$42,824
E1020	Institutional Equipment	\$13.04	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$833,478
E1090	Other Equipment	\$5.36	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$342,595
E2010	Fixed Furnishings	\$4.98	S.F.	63,917	20	1999	2019		10.00 %	0.00 %	2			\$318,307
								Total	37.48 %	9.34 %			\$1,006,821.00	\$10,781,519

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B2010 - Exterior Walls



Note:

System: B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors





Note:

# Campus Assessment Report - 1999 Addition

**System:** B3010120 - Single Ply Membrane





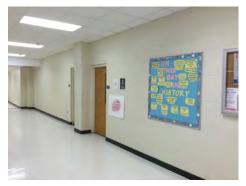


Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings









## Note:

**System:** C2010 - Stair Construction



## Note:

**System:** C3010 - Wall Finishes







# Campus Assessment Report - 1999 Addition

**System:** C3020 - Floor Finishes

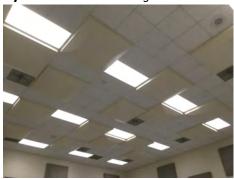






Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste







Note:

**System:** D2040 - Rain Water Drainage







Note:

# Campus Assessment Report - 1999 Addition

**System:** D2090 - Other Plumbing Systems -Nat Gas







**System:** D3040 - Distribution Systems







Note:

**System:** D3060 - Controls & Instrumentation







Note:

**System:** D5010 - Electrical Service/Distribution



Note:

**System:** D5020 - Branch Wiring

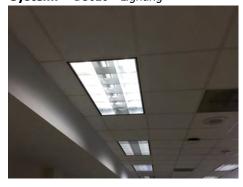






Note:

System: D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems





Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems





Note:

**System:** E1020 - Institutional Equipment







Note:

**System:** E1090 - Other Equipment







Note:

# Campus Assessment Report - 1999 Addition

**System:** E2010 - Fixed Furnishings







# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$1,006,821	\$0	\$3,627,946	\$196,680	\$0	\$0	\$0	\$913,132	\$0	\$0	\$0	\$5,744,579
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$709,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709,966
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$110,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,394
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$196,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,680
C3020 - Floor Finishes	\$0	\$0	\$816,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816,020

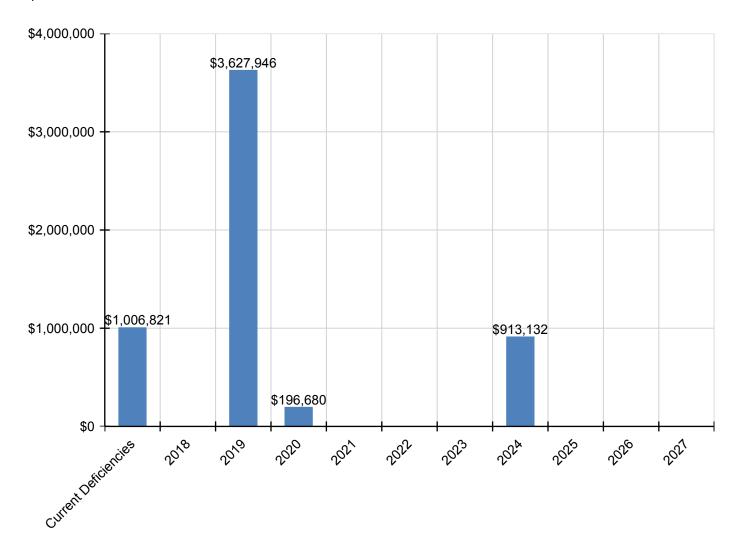
# Campus Assessment Report - 1999 Addition

C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913,132	\$0	\$0	\$0	\$913,132
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems -Nat Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$197,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,665
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$255,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,221
D4020 - Standpipes	\$38,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,670
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$138,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,508
D5030910 - Fire Alarm Systems	\$250,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,299
D5030920 - Data Communication	\$324,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,123
D5090 - Other Electrical Systems	\$0	\$0	\$49,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,976
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$972,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972,660
E1090 - Other Equipment	\$0	\$0	\$399,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,805
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$371,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,460

<sup>\*</sup> Indicates non-renewable system

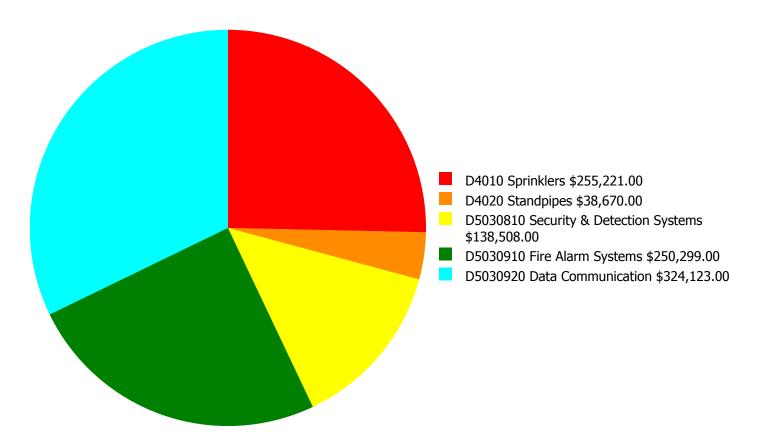
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



## **Deficiency Summary by System**

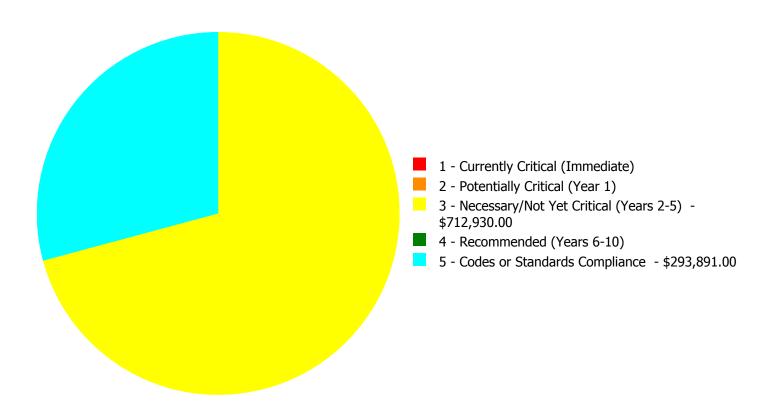
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,006,821.00** 

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$1,006,821.00

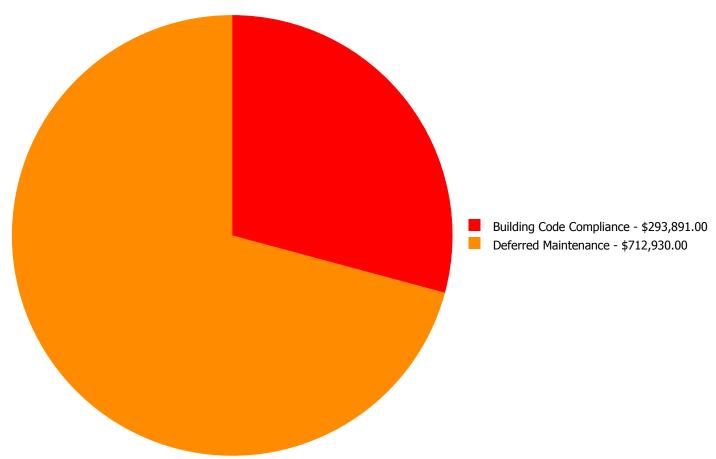
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$0.00	\$255,221.00	\$255,221.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$0.00	\$38,670.00	\$38,670.00
D5030810	Security & Detection Systems	\$0.00	\$0.00	\$138,508.00	\$0.00	\$0.00	\$138,508.00
D5030910	Fire Alarm Systems	\$0.00	\$0.00	\$250,299.00	\$0.00	\$0.00	\$250,299.00
D5030920	Data Communication	\$0.00	\$0.00	\$324,123.00	\$0.00	\$0.00	\$324,123.00
	Total:	\$0.00	\$0.00	\$712,930.00	\$0.00	\$293,891.00	\$1,006,821.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$1,006,821.00** 

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

## System: D5030810 - Security & Detection Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 63,917.00

**Unit of Measure:** S.F.

**Estimate:** \$138,508.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/17/2016

Notes: The security & detection system is beyond its expected service life and should be scheduled for replacement.

### System: D5030910 - Fire Alarm Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 63,917.00

**Unit of Measure:** S.F.

**Estimate:** \$250,299.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/17/2016

**Notes:** The fire alarm system is beyond its expected service life and should be scheduled for replacement.

### System: D5030920 - Data Communication



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 63,917.00

**Unit of Measure:** S.F.

**Estimate:** \$324,123.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/17/2016

Notes: The data communication system is beyond its expected service life and should be scheduled for replacement.

## **Priority 5 - Codes or Standards Compliance:**

### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the Building

**Distress:** Missing

Category: Building Code Compliance

**Priority:** 5 - Codes or Standards Compliance

**Correction:** Renew System

**Qty:** 63,917.00

**Unit of Measure:** S.F.

**Estimate:** \$255,221.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

Notes: A Sprinkler system is missing and is recommended to be provided to comply with current codes.

### System: D4020 - Standpipes

This deficiency has no image.

Location: Throughout the Building

**Distress:** Missing

**Category:** Building Code Compliance

**Priority:** 5 - Codes or Standards Compliance

**Correction:** Renew System

**Qty:** 63,917.00

**Unit of Measure:** S.F.

**Estimate:** \$38,670.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** A Standpipe system is missing and is recommended to be provided to comply with current codes.

## **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	1,200
Year Built:	1999
Last Renovation:	
Replacement Value:	\$103,224
Repair Cost:	\$22,427.00
Total FCI:	21.73 %
Total RSLI:	52.02 %
FCA Score:	78.27



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

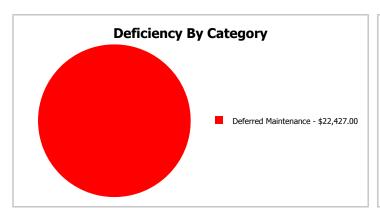
# **Dashboard Summary**

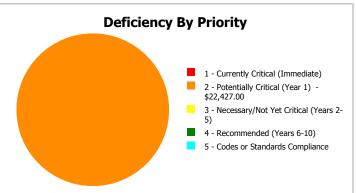
Function: HS -High School Gross Area: 1,200

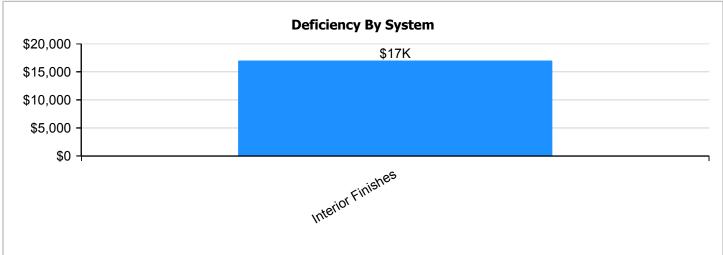
Year Built: 1999 Last Renovation:

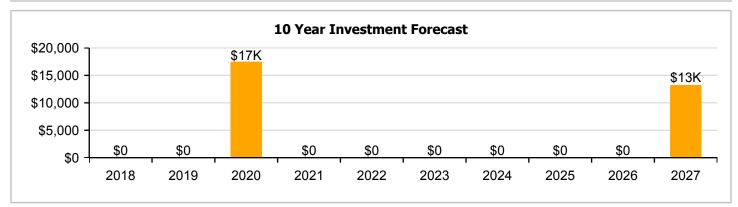
 Repair Cost:
 \$22,427
 Replacement Value:
 \$103,224

 FCI:
 21.73 %
 RSLI%:
 52.02 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	79.98 %	0.00 %	\$0.00
B30 - Roofing	10.00 %	0.00 %	\$0.00
C10 - Interior Construction	69.68 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	110.00 %	\$22,427.00
D50 - Electrical	42.90 %	0.00 %	\$0.00
Totals:	52.02 %	21.73 %	\$22,427.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). NorthElevation - Dec 06, 2016



2). West Elevation - Nov 22, 2016



3). South Elevation - Nov 22, 2016



4). East Elevation - Dec 06, 2016



## **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.93	S.F.	1,200	100	1999	2099		82.00 %	0.00 %	82			\$8,316
A1030	Slab on Grade	\$7.37	S.F.	1,200	100	1999	2099		82.00 %	0.00 %	82			\$8,844
B1020	Roof Construction	\$5.98	S.F.	1,200	100	1999	2099		82.00 %	0.00 %	82			\$7,176
B2010	Exterior Walls	\$18.04	S.F.	1,200	100	1999	2099		82.00 %	0.00 %	82			\$21,648
B2030	Exterior Doors	\$0.91	S.F.	1,200	30	1999	2029		40.00 %	0.00 %	12			\$1,092
B3010130	Preformed Metal Roofing	\$9.66	S.F.	1,200	30	1999	2029	2020	10.00 %	0.00 %	3			\$11,592
C1010	Partitions	\$10.34	S.F.	1,200	75	1999	2074		76.00 %	0.00 %	57			\$12,408
C1020	Interior Doors	\$2.20	S.F.	1,200	30	1999	2029		40.00 %	0.00 %	12			\$2,640
C3010	Wall Finishes	\$7.46	S.F.	1,200	10	1999	2009		0.00 %	110.00 %	-8		\$9,847.00	\$8,952
C3030	Ceiling Finishes	\$9.53	S.F.	1,200	25	1999	2024	2016	0.00 %	110.00 %	-1		\$12,580.00	\$11,436
D5010	Electrical Service/Distribution	\$1.47	S.F.	1,200	40	1999	2039		55.00 %	0.00 %	22			\$1,764
D5020	Branch Wiring	\$2.55	S.F.	1,200	30	1999	2029		40.00 %	0.00 %	12			\$3,060
D5020	Lighting	\$3.58	S.F.	1,200	30	1999	2029		40.00 %	0.00 %	12			\$4,296
								Total	52.02 %	21.73 %			\$22,427.00	\$103,224

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction







Note:

**System:** B2010 - Exterior Walls







Note:

**System:** B2030 - Exterior Doors







System: B3010130 - Preformed Metal Roofing





### Note:

**System:** C1010 - Partitions



## Note:

**System:** C1020 - Interior Doors





# Campus Assessment Report - 1999 Agr. Building

**System:** C3010 - Wall Finishes







Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D5010 - Electrical Service/Distribution



# Campus Assessment Report - 1999 Agr. Building

System: D5020 - Branch Wiring







System: D5020 - Lighting







Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

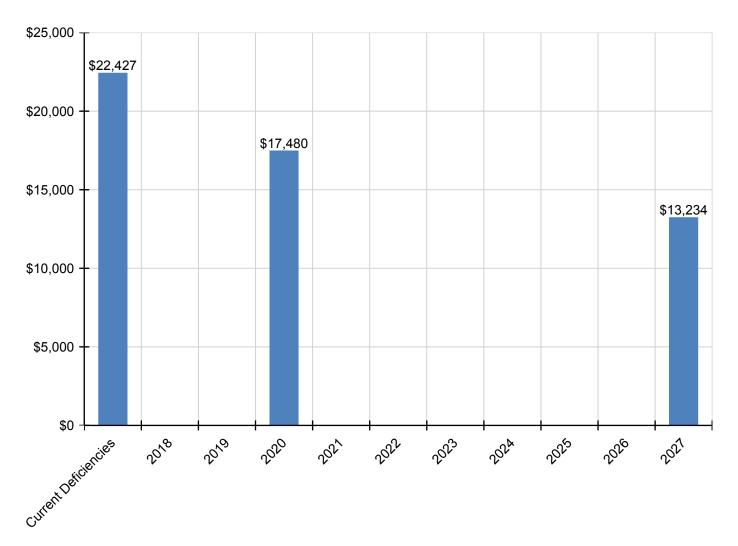
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$22,427	\$0	\$0	\$17,480	\$0	\$0	\$0	\$0	\$0	\$0	\$13,234	\$53,141
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$17,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,480
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$9,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,234	\$23,081
C3030 - Ceiling Finishes	\$12,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,580
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

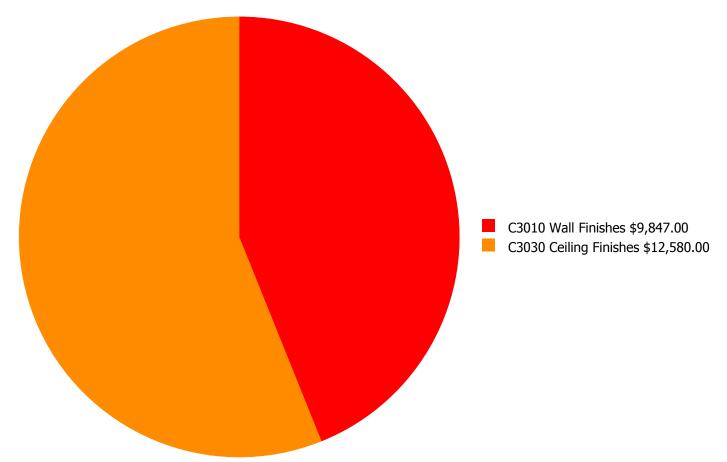
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



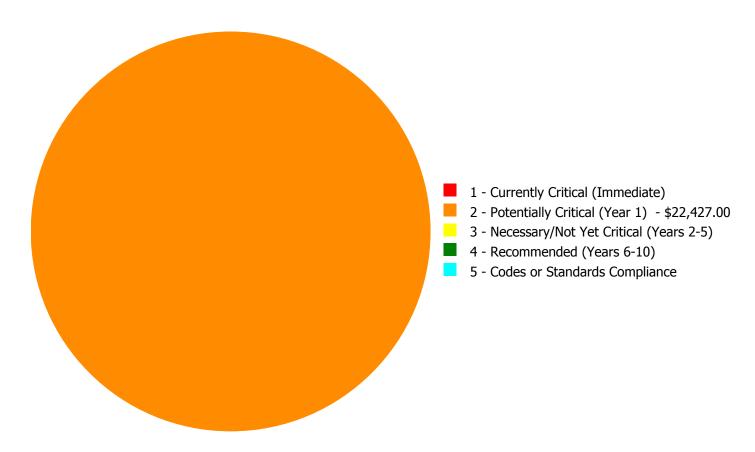
## **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$22,427.00** 

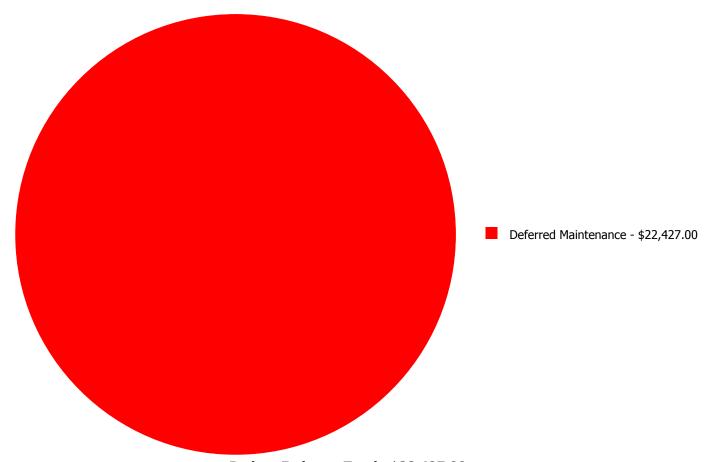
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
C3010	Wall Finishes	\$0.00	\$9,847.00	\$0.00	\$0.00	\$0.00	\$9,847.00
C3030	Ceiling Finishes	\$0.00	\$12,580.00	\$0.00	\$0.00	\$0.00	\$12,580.00
	Total:	\$0.00	\$22,427.00	\$0.00	\$0.00	\$0.00	\$22,427.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 2 - Potentially Critical (Year 1):**

System: C3010 - Wall Finishes



Location:Throughout the BuildingDistress:Beyond Service LifeCategory:Deferred Maintenance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 1,200.00

**Unit of Measure:** S.F.

**Estimate:** \$9,847.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/17/2016

**Notes:** The wall finishes are aged, scuffed, fading, stained and should be replaced.

### System: C3030 - Ceiling Finishes



**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 1,200.00

**Unit of Measure:** S.F.

**Estimate:** \$12,580.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The original ceiling finishes are damaged, failing and should be replaced.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	822
Year Built:	1999
Last Renovation:	
Replacement Value:	\$203,872
Repair Cost:	\$35,697.00
Total FCI:	17.51 %
Total RSLI:	48.02 %
FCA Score:	82.49



### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

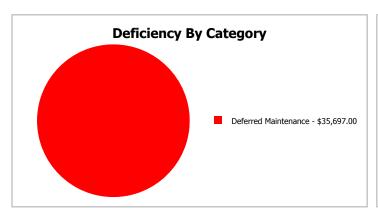
### **Dashboard Summary**

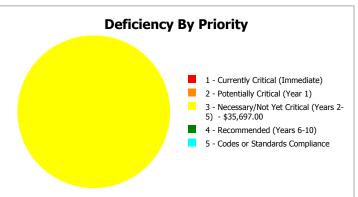
Function: HS -High School Gross Area: 822

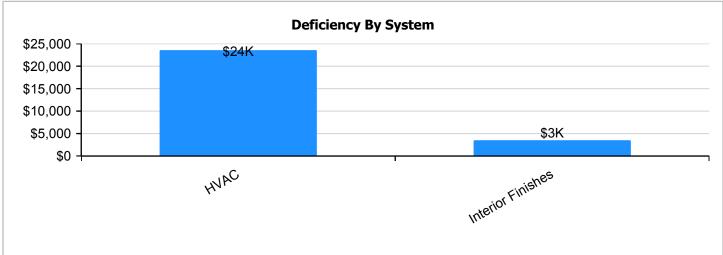
Year Built: 1999 Last Renovation:

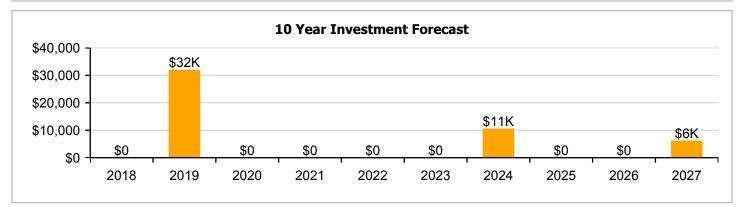
 Repair Cost:
 \$35,697
 Replacement Value:
 \$203,872

 FCI:
 17.51 %
 RSLI%:
 48.02 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

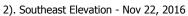
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	62.49 %	0.00 %	\$0.00
B30 - Roofing	10.00 %	0.00 %	\$0.00
C10 - Interior Construction	53.90 %	0.00 %	\$0.00
C20 - Stairs	82.00 %	0.00 %	\$0.00
C30 - Interior Finishes	14.45 %	20.82 %	\$4,620.00
D20 - Plumbing	40.00 %	0.00 %	\$0.00
D30 - HVAC	0.00 %	110.00 %	\$31,077.00
D50 - Electrical	42.22 %	0.00 %	\$0.00
E20 - Furnishings	10.00 %	0.00 %	\$0.00
Totals:	48.02 %	17.51 %	\$35,697.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Southwest Elevation - Nov 22, 2016







3). Northeast Elevation - Nov 22, 2016



4). Northwest Elevation - Nov 22, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

							Calc Next	Next						
System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Renewal Year	Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$20.13	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$16,547
A1030	Slab on Grade	\$19.75	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$16,235
B1010	Floor Construction	\$11.44	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$9,404
B1020	Roof Construction	\$16.26	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$13,366
B2010	Exterior Walls	\$29.79	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$24,487
B2020	Exterior Windows	\$17.17	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$14,114
B2030	Exterior Doors	\$8.66	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$7,119
B3010140	Asphalt Shingles	\$4.32	S.F.	822	20	1999	2019		10.00 %	0.00 %	2			\$3,551
C1010	Partitions	\$10.34	S.F.	822	75	1999	2074		76.00 %	0.00 %	57			\$8,499
C1020	Interior Doors	\$2.20	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$1,808
C1030	Fittings	\$4.51	S.F.	822	20	1999	2019		10.00 %	0.00 %	2			\$3,707
C2010	Stair Construction	\$3.13	S.F.	822	100	1999	2099		82.00 %	0.00 %	82			\$2,573
C3010	Wall Finishes	\$5.11	S.F.	822	10	1999	2009		0.00 %	110.00 %	-8		\$4,620.00	\$4,200
C3020	Floor Finishes	\$12.37	S.F.	822	20	1999	2019		10.00 %	0.00 %	2			\$10,168
C3030	Ceiling Finishes	\$9.52	S.F.	822	25	1999	2024		28.00 %	0.00 %	7			\$7,825
D2010	Plumbing Fixtures	\$4.55	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$3,740
D2020	Domestic Water Distribution	\$0.84	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$690
D2030	Sanitary Waste	\$1.98	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$1,628
D3050	Terminal & Package Units	\$34.37	S.F.	822	15	1999	2014		0.00 %	110.00 %	-3		\$31,077.00	\$28,252
D5010	Electrical Service/Distribution	\$3.09	S.F.	822	40	1999	2039		55.00 %	0.00 %	22			\$2,540
D5020	Branch Wiring	\$9.24	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$7,595
D5020	Lighting	\$8.58	S.F.	822	30	1999	2029		40.00 %	0.00 %	12			\$7,053
E2010	Fixed Furnishings	\$10.67	S.F.	822	20	1999	2019		10.00 %	0.00 %	2			\$8,771
								Total	48.02 %	17.51 %			\$35,697.00	\$203,872

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls





Note:

**System:** B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors





**System:** B3010140 - Asphalt Shingles







### Note:

**System:** C1010 - Partitions





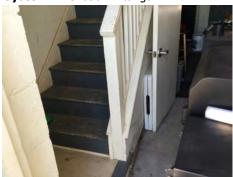
Note:

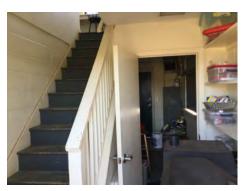
**System:** C1020 - Interior Doors





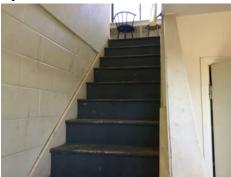
System: C1030 - Fittings





### Note:

**System:** C2010 - Stair Construction



### Note:

**System:** C3010 - Wall Finishes





**System:** C3020 - Floor Finishes







### Note:

**System:** C3030 - Ceiling Finishes





### Note:

**System:** D2010 - Plumbing Fixtures



**System:** D2020 - Domestic Water Distribution



Note:

**System:** D2030 - Sanitary Waste



Note:

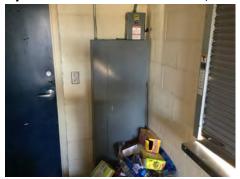
**System:** D3050 - Terminal & Package Units







**System:** D5010 - Electrical Service/Distribution



Note:

**System:** D5020 - Branch Wiring







### Note:

System: D5020 - Lighting





**System:** E2010 - Fixed Furnishings







# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

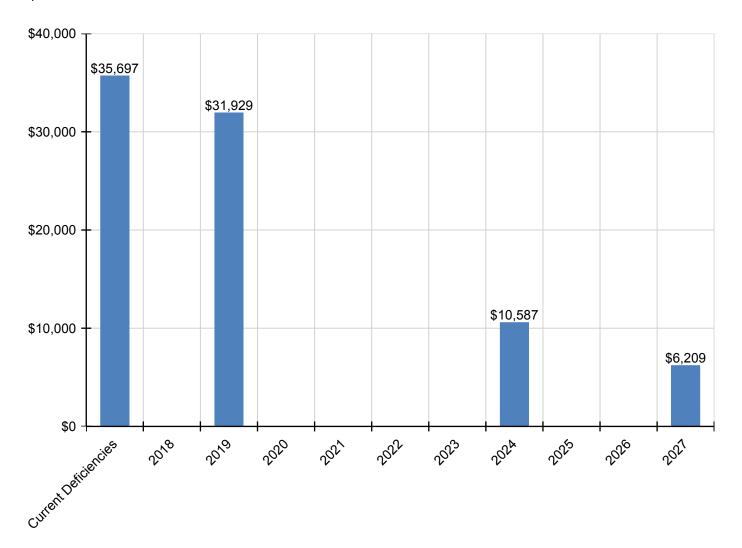
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$35,697	\$0	\$31,929	\$0	\$0	\$0	\$0	\$10,587	\$0	\$0	\$6,209	\$84,421
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Asphalt Shingles	\$0	\$0	\$5,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,501
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$4,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,326
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209	\$10,829
C3020 - Floor Finishes	\$0	\$0	\$11,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,866

C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,587	\$0	\$0	\$0	\$10,587
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$31,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,077
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236

<sup>\*</sup> Indicates non-renewable system

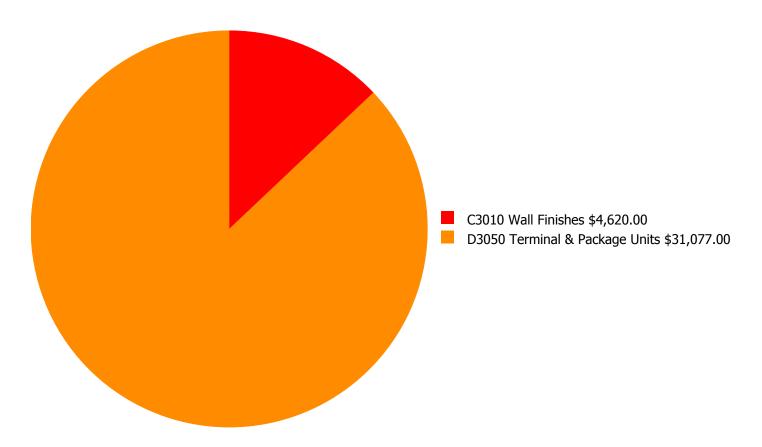
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

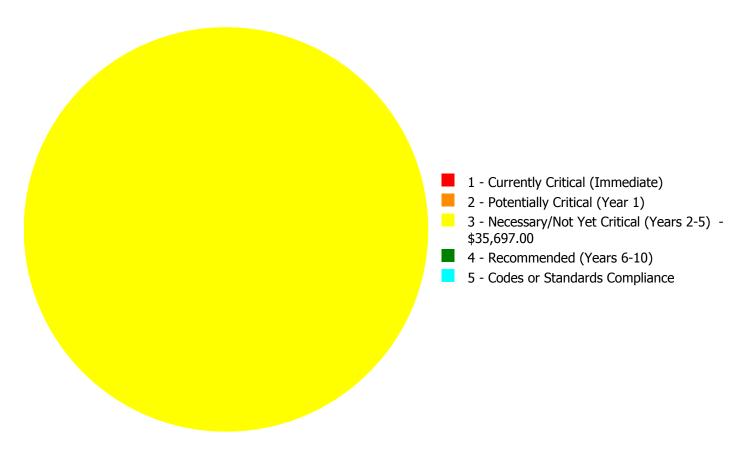
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$35,697.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$35,697.00** 

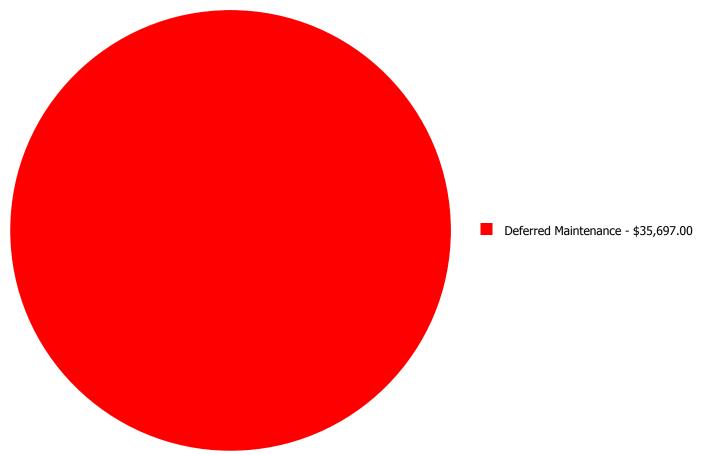
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
C3010	Wall Finishes	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$31,077.00	\$0.00	\$0.00	\$31,077.00
	Total:	\$0.00	\$0.00	\$35,697.00	\$0.00	\$0.00	\$35,697.00

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: C3010 - Wall Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 822.00

**Unit of Measure:** S.F.

**Estimate:** \$4,620.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The wall finishes are aged, scuffed, fading, stained and should be replaced.

### System: D3050 - Terminal & Package Units



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 822.00

**Unit of Measure:** S.F.

Estimate: \$31,077.00

Assessor Name: Eduardo Lopez
Date Created: 11/23/2016

**Notes:** The terminal and package units are beyond their expected service life and should be scheduled for replacement.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	720
Year Built:	1999
Last Renovation:	
Replacement Value:	\$119,650
Repair Cost:	\$6,859.00
Total FCI:	5.73 %
Total RSLI:	59.03 %
FCA Score:	94.27



### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

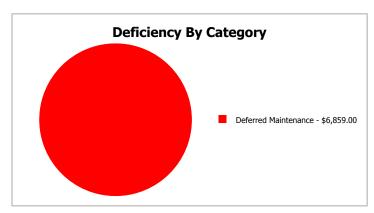
# **Dashboard Summary**

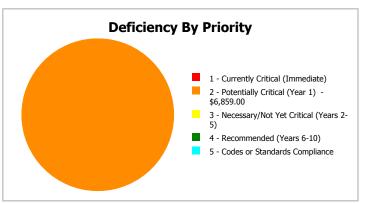
Function: HS -High School Gross Area: 720

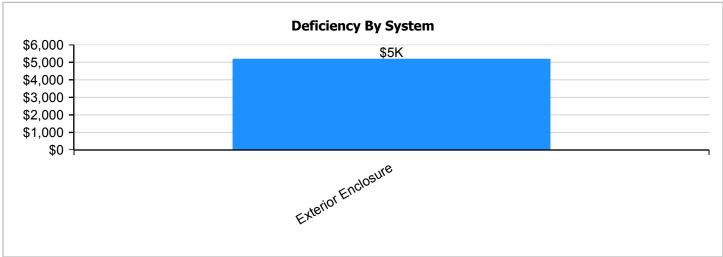
Year Built: 1999 Last Renovation:

 Repair Cost:
 \$6,859
 Replacement Value:
 \$119,650

 FCI:
 5.73 %
 RSLI%:
 59.03 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	56.27 %	17.13 %	\$6,859.00
B30 - Roofing	13.93 %	0.00 %	\$0.00
C10 - Interior Construction	10.00 %	0.00 %	\$0.00
D50 - Electrical	42.22 %	0.00 %	\$0.00
E20 - Furnishings	10.00 %	0.00 %	\$0.00
Totals:	59.03 %	5.73 %	\$6,859.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). East Elevation - Nov 22, 2016







3). South Elevation - Nov 22, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$20.13	S.F.	720	100	1999	2099		82.00 %	0.00 %	82			\$14,494
A1030	Slab on Grade	\$19.75	S.F.	720	100	1999	2099		82.00 %	0.00 %	82			\$14,220
B1010	Floor Construction	\$11.44	S.F.	720	100	1999	2099		82.00 %	0.00 %	82			\$8,237
B1020	Roof Construction	\$16.26	S.F.	720	100	1999	2099		82.00 %	0.00 %	82			\$11,707
B2010	Exterior Walls	\$29.79	S.F.	720	100	1999	2099		82.00 %	0.00 %	82			\$21,449
B2020	Exterior Windows	\$17.17	S.F.	720	30	1999	2029		40.00 %	0.00 %	12			\$12,362
B2030	Exterior Doors	\$8.66	S.F.	720	30	1999	2029	2016	0.00 %	110.01 %	-1		\$6,859.00	\$6,235
B3010120	Single Ply Membrane	\$6.98	S.F.	720	20	1999	2019		10.00 %	0.00 %	2			\$5,026
B3020	Roof Openings	\$1.95	S.F.	720	25	1999	2024		28.00 %	0.00 %	7			\$1,404
C1030	Fittings	\$2.47	S.F.	720	20	1999	2019		10.00 %	0.00 %	2			\$1,778
D5010	Electrical Service/Distribution	\$3.09	S.F.	720	40	1999	2039		55.00 %	0.00 %	22			\$2,225
D5020	Branch Wiring	\$9.24	S.F.	720	30	1999	2029		40.00 %	0.00 %	12			\$6,653
D5020	Lighting	\$8.58	S.F.	720	30	1999	2029		40.00 %	0.00 %	12			\$6,178
E2010	Fixed Furnishings	\$10.67	S.F.	720	20	1999	2019		10.00 %	0.00 %	2			\$7,682
_	Tota												\$6,859.00	\$119,650

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1010 - Floor Construction





Note:

**System:** B1020 - Roof Construction



Note:

System: B2010 - Exterior Walls





**System:** B2020 - Exterior Windows





### Note:

**System:** B2030 - Exterior Doors





### Note:

**System:** B3010120 - Single Ply Membrane





**System:** B3020 - Roof Openings



### Note:

**System:** C1030 - Fittings





### Note:

**System:** D5010 - Electrical Service/Distribution



**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** E2010 - Fixed Furnishings



Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

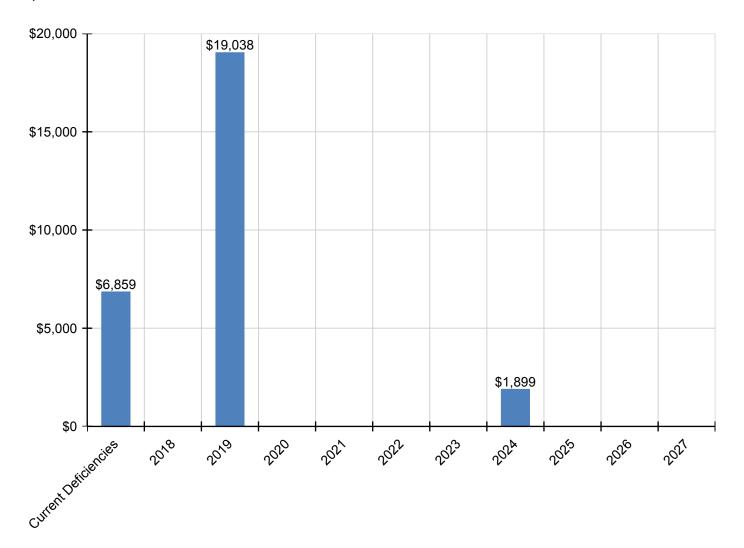
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$6,859	\$0	\$19,038	\$0	\$0	\$0	\$0	\$1,899	\$0	\$0	\$0	\$27,796
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$6,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,859
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,997
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899	\$0	\$0	\$0	\$1,899
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$8,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,966

<sup>\*</sup> Indicates non-renewable system

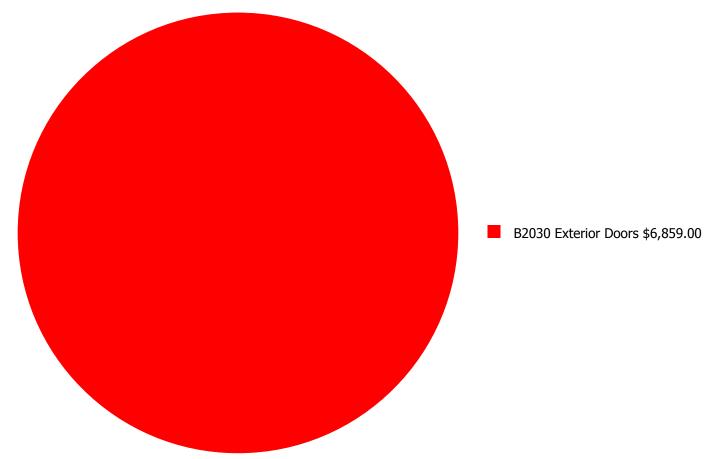
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

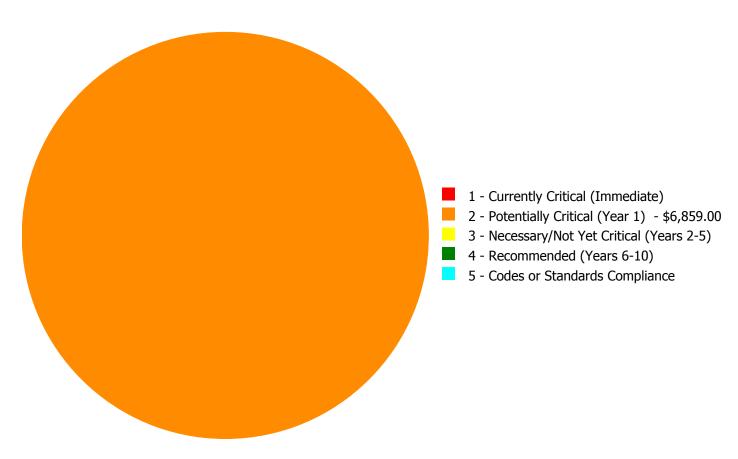
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$6,859.00** 

#### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$6,859.00** 

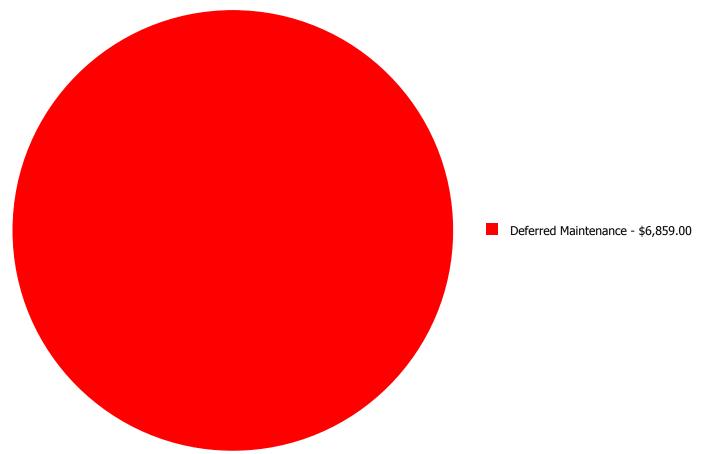
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

				3 -			
			and the second s	Necessary/Not		5 - Codes or	
System		Critical	Critical (Year		Recommended	Standards	
Code	Contain Description	/T	4.3	/\/ B =\	()/ ( 40)		
Code	System Description	(Immediate)	1)	(Years 2-5)	(Years 6-10)	Compliance	Total
	Exterior Doors	(1mmediate) \$0.00	\$6,859.00				

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



#### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 - Potentially Critical (Year 1):**

**System: B2030 - Exterior Doors** 



Location:Exterior WallsDistress:Beyond Service LifeCategory:Deferred Maintenance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 720.00

**Unit of Measure:** S.F.

**Estimate:** \$6,859.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/23/2016

**Notes:** The exterior doors are aged, in deteriorating conditions, and should be replaced.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	216
Year Built:	1999
Last Renovation:	
Replacement Value:	\$25,650
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	69.75 %
FCA Score:	100.00



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

Function: HS -High School Gross Area: 216

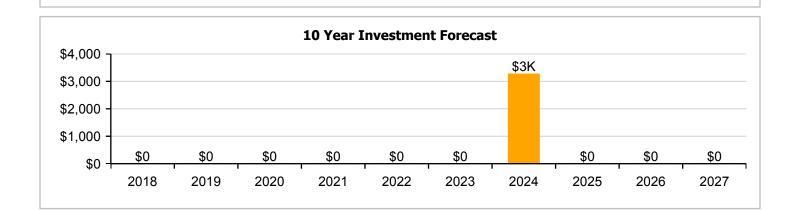
Year Built: 1999 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$25,650

 FCI:
 0.00 %
 RSLI%:
 69.75 %

No data found for this asset

No data found for this asset



## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

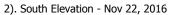
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	72.54 %	0.00 %	\$0.00
B30 - Roofing	28.00 %	0.00 %	\$0.00
D50 - Electrical	42.02 %	0.00 %	\$0.00
Totals:	69.75 %	0.00 %	\$0.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). East Elevation - Nov 22, 2016







3). North Elevation - Dec 06, 2016



4). West Elevation - Dec 06, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

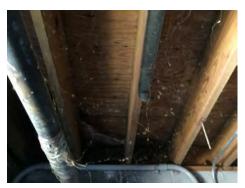
System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$20.13	S.F.	216	100	1999	2099		82.00 %	0.00 %	82			\$4,348
A1030	Slab on Grade	\$19.75	S.F.	216	100	1999	2099		82.00 %	0.00 %	82			\$4,266
B1020	Roof Construction	\$16.26	S.F.	216	100	1999	2099		82.00 %	0.00 %	82			\$3,512
B2010	Exterior Walls	\$29.79	S.F.	216	100	1999	2099		82.00 %	0.00 %	82			\$6,435
B2030	Exterior Doors	\$8.66	S.F.	216	30	1999	2029		40.00 %	0.00 %	12			\$1,871
B3010105	Built-Up	\$8.95	S.F.	216	25	1999	2024		28.00 %	0.00 %	7			\$1,933
D5010	Electrical Service/Distribution	\$2.05	S.F.	216	40	1999	2039		55.00 %	0.00 %	22			\$443
D5020	Branch Wiring	\$3.58	S.F.	216	30	1999	2029		40.00 %	0.00 %	12			\$773
D5020	Lighting	\$9.58	S.F.	216	30	1999	2029		40.00 %	0.00 %	12			\$2,069
		•						Total	69.75 %	•		·		\$25,650

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

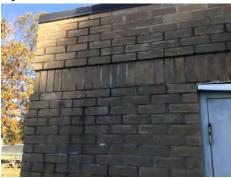
**System:** B1020 - Roof Construction





Note:

System: B2010 - Exterior Walls





Note:

**System:** B2030 - Exterior Doors







System: B3010105 - Built-Up



Note:

**System:** D5010 - Electrical Service/Distribution



Note:

**System:** D5020 - Branch Wiring







# Campus Assessment Report - 1999 Storage 1

System: D5020 - Lighting







## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

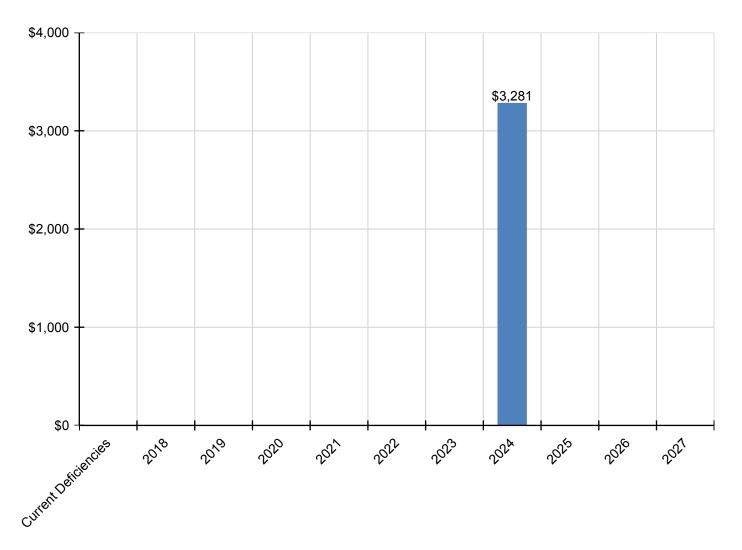
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,281	\$0	\$0	\$0	\$3,281
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,281	\$0	\$0	\$0	\$3,281
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



#### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	90
Year Built:	1999
Last Renovation:	
Replacement Value:	\$10,503
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	70.01 %
FCA Score:	100.00



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

Function: HS -High School Gross Area: 90

Year Built: 1999 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$10,503

 FCI:
 0.00 %
 RSLI%:
 70.01 %

No data found for this asset

No data found for this asset



## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

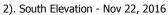
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	82.00 %	0.00 %	\$0.00
B10 - Superstructure	82.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	72.54 %	0.00 %	\$0.00
B30 - Roofing	28.00 %	0.00 %	\$0.00
D50 - Electrical	40.00 %	0.00 %	\$0.00
Totals:	70.01 %	0.00 %	\$0.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). West Elevation - Nov 22, 2016







3). East Elevation - Nov 22, 2016



4). North Elevation - Nov 22, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$20.13	S.F.	90	100	1999	2099		82.00 %	0.00 %	82			\$1,812
A1030	Slab on Grade	\$19.75	S.F.	90	100	1999	2099		82.00 %	0.00 %	82			\$1,778
B1020	Roof Construction	\$16.26	S.F.	90	100	1999	2099		82.00 %	0.00 %	82			\$1,463
B2010	Exterior Walls	\$29.79	S.F.	90	100	1999	2099		82.00 %	0.00 %	82			\$2,681
B2030	Exterior Doors	\$8.66	S.F.	90	30	1999	2029		40.00 %	0.00 %	12			\$779
B3010105	Built-Up	\$8.95	S.F.	90	25	1999	2024		28.00 %	0.00 %	7			\$806
D5020	Branch Wiring	\$3.58	S.F.	90	30	1999	2029		40.00 %	0.00 %	12			\$322
D5020	Lighting	\$9.58	S.F.	90	30	1999	2029		40.00 %	0.00 %	12			\$862
								Total	70.01 %					\$10,503

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction





#### Note:

System: B2010 - Exterior Walls





#### Note:

**System:** B2030 - Exterior Doors







System: B3010105 - Built-Up



Note:

**System:** D5020 - Branch Wiring







#### Note:

System: D5020 - Lighting



## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

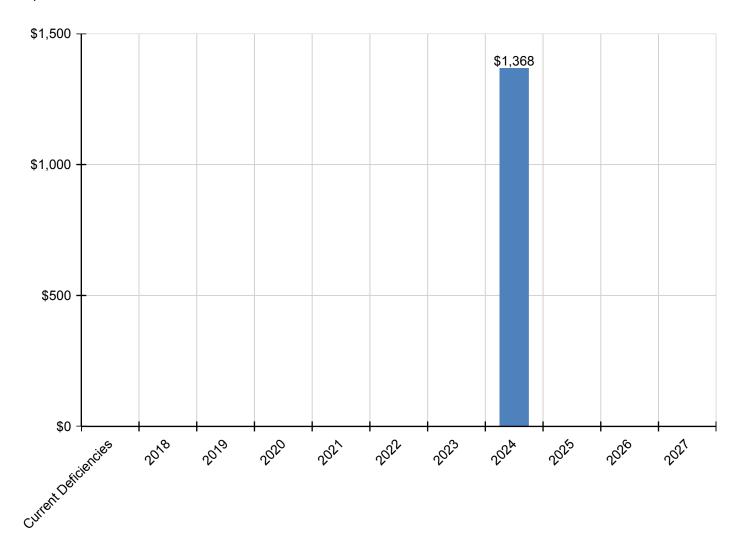
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368	\$0	\$0	\$0	\$1,368
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368	\$0	\$0	\$0	\$1,368
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



#### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	1,800
Year Built:	2006
Last Renovation:	
Replacement Value:	\$293,364
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	61.54 %
FCA Score:	100.00



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

# **Dashboard Summary**

Function: HS -High School Gross Area: 1,800

Year Built: 2006 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$293,364

 FCI:
 0.00 %
 RSLI%:
 61.54 %

No data found for this asset

No data found for this asset



# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	89.00 %	0.00 %	\$0.00
B10 - Superstructure	89.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	81.55 %	0.00 %	\$0.00
B30 - Roofing	63.33 %	0.00 %	\$0.00
C10 - Interior Construction	66.77 %	0.00 %	\$0.00
C30 - Interior Finishes	44.76 %	0.00 %	\$0.00
D20 - Plumbing	63.33 %	0.00 %	\$0.00
D30 - HVAC	36.75 %	0.00 %	\$0.00
D50 - Electrical	65.11 %	0.00 %	\$0.00
E10 - Equipment	45.00 %	0.00 %	\$0.00
E20 - Furnishings	45.00 %	0.00 %	\$0.00
Totals:	61.54 %	0.00 %	\$0.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Northwest Elevation - Nov 21, 2016



2). Southwest Elevation - Nov 21, 2016



3). Southeast Elevation - Nov 21, 2016



4). Northeast Elevation - Nov 21, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Oty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.93		1,800	100	2006	2106	I Cai	89.00 %	0.00 %	RSE 89	CCR	Deficiency \$	\$12,474
A1030	Slab on Grade	\$7.37		1,800	100	2006	2106		89.00 %	0.00 %	89			\$13,266
B1020	Roof Construction	\$5.98		1,800	100	2006	2106		89.00 %	0.00 %	89			\$10,764
B2010	Exterior Walls	\$18.04		1,800	100	2006	2106		89.00 %	0.00 %	89			\$32,472
B2020	Exterior Windows	\$6.47		1,800	30	2006	2036		63.33 %	0.00 %	19			\$11,646
B2030	Exterior Doors	\$0.91		1,800	30	2006	2036		63.33 %	0.00 %	19			\$1,638
B3010130	Preformed Metal Roofing	\$9.66		1,800	30	2006	2036		63.33 %	0.00 %	19			\$17,388
C1010	Partitions	\$10.34	S.F.	1,800	75	2006	2081		85.33 %	0.00 %	64			\$18,612
C1020	Interior Doors	\$2.20		1,800	30	2006	2036		63.33 %	0.00 %	19			\$3,960
C1030	Fittings	\$8.47	S.F.	1,800	20	2006	2026		45.00 %	0.00 %	9			\$15,246
C3010	Wall Finishes	\$7.46	S.F.	1,800	10	2006	2016	2020	30.00 %	0.00 %	3			\$13,428
C3020	Floor Finishes	\$12.74	S.F.	1,800	20	2006	2026		45.00 %	0.00 %	9			\$22,932
C3030	Ceiling Finishes	\$9.53	S.F.	1,800	25	2006	2031		56.00 %	0.00 %	14			\$17,154
D2010	Plumbing Fixtures	\$9.98	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$17,964
D2020	Domestic Water Distribution	\$0.84	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$1,512
D2030	Sanitary Waste	\$5.94	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$10,692
D3040	Distribution Systems	\$5.35	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$9,630
D3050	Terminal & Package Units	\$16.96	S.F.	1,800	15	2006	2021		26.67 %	0.00 %	4			\$30,528
D3060	Controls & Instrumentation	\$3.48	S.F.	1,800	20	2006	2026		45.00 %	0.00 %	9			\$6,264
D5010	Electrical Service/Distribution	\$1.47	S.F.	1,800	40	2006	2046		72.50 %	0.00 %	29			\$2,646
D5020	Branch Wiring	\$2.55	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$4,590
D5020	Lighting	\$3.58	S.F.	1,800	30	2006	2036		63.33 %	0.00 %	19			\$6,444
E1090	Other Equipment	\$1.65	S.F.	1,800	20	2006	2026		45.00 %	0.00 %	9			\$2,970
E2010	Fixed Furnishings	\$5.08	S.F.	1,800	20	2006	2026		45.00 %	0.00 %	9			\$9,144
								Total	61.54 %					\$293,364

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction



Note:

System: B2010 - Exterior Walls





Note:

System: B2020 - Exterior Windows



# Campus Assessment Report - 2006 Concession/RR

**System:** B2030 - Exterior Doors







### Note:

**System:** B3010130 - Preformed Metal Roofing



### Note:

**System:** C1010 - Partitions







**System:** C1020 - Interior Doors



Note:

**System:** C1030 - Fittings





### Note:

**System:** C3010 - Wall Finishes





# Campus Assessment Report - 2006 Concession/RR

**System:** C3020 - Floor Finishes







Note:

**System:** C3030 - Ceiling Finishes





Note:

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units



#### Note:

**System:** D3060 - Controls & Instrumentation



### Note:

**System:** D5010 - Electrical Service/Distribution



# Campus Assessment Report - 2006 Concession/RR

**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** E1090 - Other Equipment



# Campus Assessment Report - 2006 Concession/RR

**System:** E2010 - Fixed Furnishings





# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total	\$0	\$0	\$0	\$16,141	\$37,796	\$0	\$0	\$0	\$0	\$81,171	\$0	\$135,108
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0	\$21,882
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$16,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,141
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,913	\$0	\$32,913
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

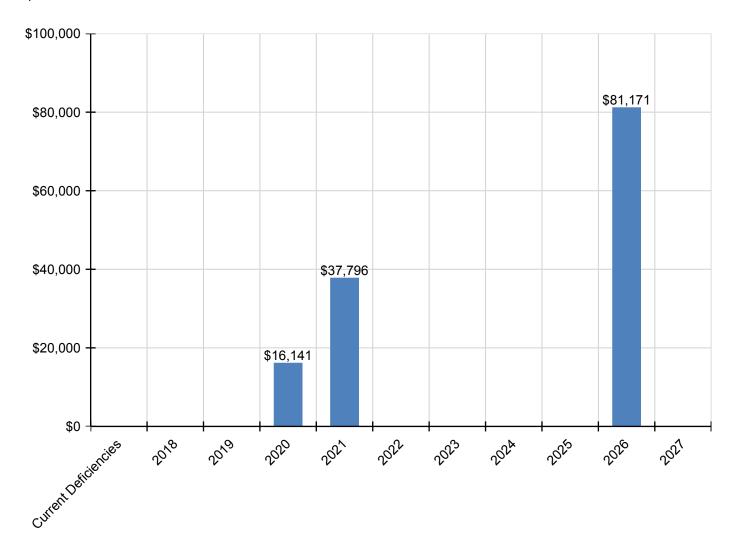
# Campus Assessment Report - 2006 Concession/RR

D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$37,796	\$0	\$0	\$0	\$0	\$0	\$0	\$37,796
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,990	\$0	\$8,990
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263	\$0	\$4,263
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123	\$0	\$13,123

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

# **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	HS -High School
Gross Area (SF):	204,686
Year Built:	1977
Last Renovation:	
Replacement Value:	\$7,827,193
Repair Cost:	\$1,115,781.78
Total FCI:	14.26 %
Total RSLI:	33.34 %
FCA Score:	85.74



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

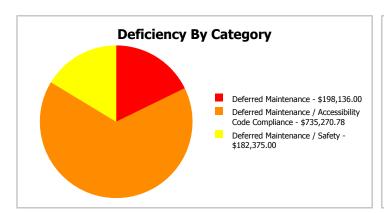
### **Dashboard Summary**

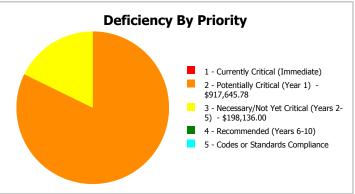
Function: HS -High School Gross Area: 204,686

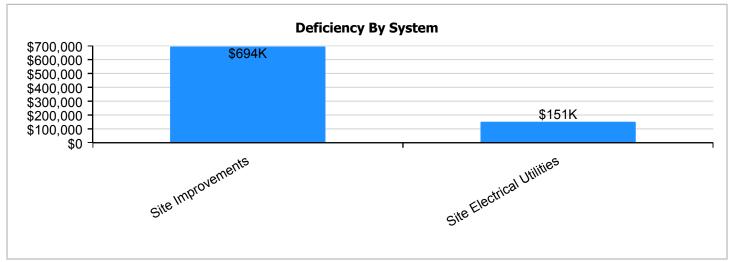
Year Built: 1977 Last Renovation:

 Repair Cost:
 \$1,115,782
 Replacement Value:
 \$7,827,193

 FCI:
 14.26 %
 RSLI%:
 33.34 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	35.67 %	18.91 %	\$917,645.78
G30 - Site Mechanical Utilities	23.74 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	41.02 %	19.80 %	\$198,136.00
Totals:	33.34 %	14.26 %	\$1,115,781.78

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Aerial Image of Western Harnett High School - Mar 03, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$3.76	S.F.	204,686	25	2015	2040		92.00 %	11.15 %	23		\$85,800.00	\$769,619
G2020	Parking Lots	\$1.61	S.F.	204,686	25	2015	2040		92.00 %	61.80 %	23		\$203,664.78	\$329,544
G2030	Pedestrian Paving	\$1.98	S.F.	204,686	30	1977	2007		0.00 %	110.00 %	-10		\$445,806.00	\$405,278
G2040105	Fence & Guardrails	\$1.20	S.F.	204,686	30	1999	2029		40.00 %	0.00 %	12			\$245,623
G2040950	Baseball Field	\$5.78	S.F.	204,686	20	1999	2019		10.00 %	0.00 %	2			\$1,183,085
G2040950	Covered Walkways	\$0.81	S.F.	204,686	25	1977	2002		0.00 %	110.00 %	-15		\$182,375.00	\$165,796
G2040950	Football Field	\$3.38	S.F.	204,686	20	1999	2019		10.00 %	0.00 %	2			\$691,839
G2040950	Playing Field	\$1.50	S.F.	204,686	20	1977	1997	2020	15.00 %	0.00 %	3			\$307,029
G2040950	Track	\$1.78	S.F.	204,686	20	2014	2034		85.00 %	0.00 %	17			\$364,341
G2050	Landscaping	\$1.91	S.F.	204,686	15	1999	2014	2020	20.00 %	0.00 %	3			\$390,950
G3010	Water Supply	\$2.42	S.F.	204,686	50	1977	2027		20.00 %	0.00 %	10			\$495,340
G3020	Sanitary Sewer	\$1.52	S.F.	204,686	50	1977	2027		20.00 %	0.00 %	10			\$311,123
G3030	Storm Sewer	\$4.67	S.F.	204,686	50	1977	2027		20.00 %	0.00 %	10			\$955,884
G3060	Fuel Distribution	\$1.03	S.F.	204,686	40	1999	2039		55.00 %	0.00 %	22			\$210,827
G4010	Electrical Distribution	\$2.44	S.F.	204,686	50	1977	2027		20.00 %	0.00 %	10			\$499,434
G4020	Site Lighting	\$1.57	S.F.	204,686	30	2016	2046		96.67 %	0.00 %	29			\$321,357
G4030	Site Communications & Security	\$0.88	S.F.	204,686	15	1999	2014		0.00 %	110.00 %	-3		\$198,136.00	\$180,124
_						•		Total	33.34 %	14.26 %			\$1,115,781.78	\$7,827,193

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** G2010 - Roadways







Note:

**System:** G2020 - Parking Lots

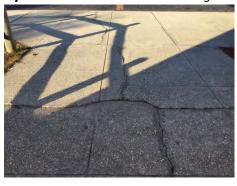






Note:

**System:** G2030 - Pedestrian Paving







Note:

**System:** G2040105 - Fence & Guardrails







Note:

**System:** G2040950 - Baseball Field







Note:

**System:** G2040950 - Covered Walkways







Note:

**System:** G2040950 - Football Field







Note:

**System:** G2040950 - Playing Field



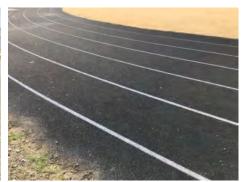




Note:

**System:** G2040950 - Track







Note:

# Campus Assessment Report - Site

System: G2050 - Landscaping







### Note:

**System:** G3010 - Water Supply



### Note:

**System:** G3020 - Sanitary Sewer







**System:** G3030 - Storm Sewer







Note:

**System:** G3060 - Fuel Distribution









Note:

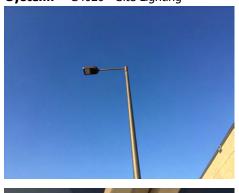
**System:** G4010 - Electrical Distribution







**System:** G4020 - Site Lighting











Note:

**System:** G4030 - Site Communications & Security







Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

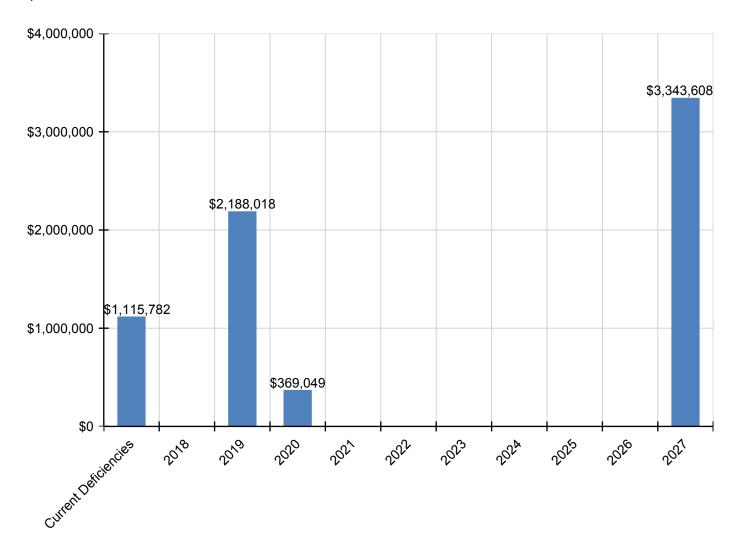
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$1,115,782	\$0	\$2,188,018	\$369,049	\$0	\$0	\$0	\$0	\$0	\$0	\$3,343,608	\$7,016,456
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$85,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,800
G2020 - Parking Lots	\$203,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,665
G2030 - Pedestrian Paving	\$445,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445,806
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Baseball Field	\$0	\$0	\$1,380,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,649
G2040950 - Covered Walkways	\$182,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,375
G2040950 - Football Field	\$0	\$0	\$807,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807,369
G2040950 - Playing Field	\$0	\$0	\$0	\$369,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,049
G2040950 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732,265	\$732,265
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,935	\$459,935
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,090	\$1,413,090
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738,317	\$738,317
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$198,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,136

<sup>\*</sup> Indicates non-renewable system

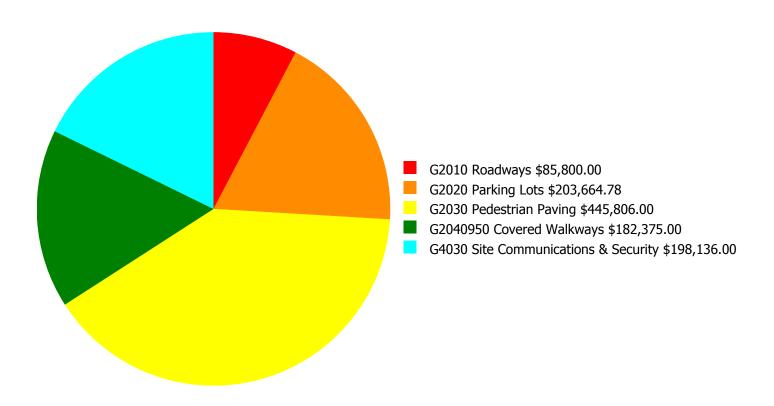
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

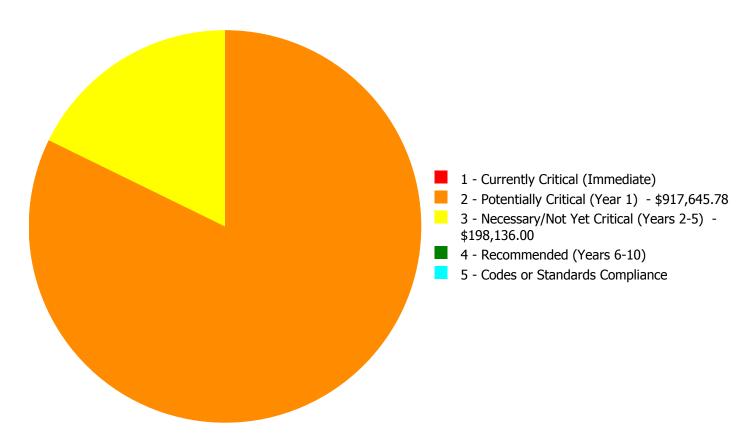
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,115,781.78** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$1,115,781.78** 

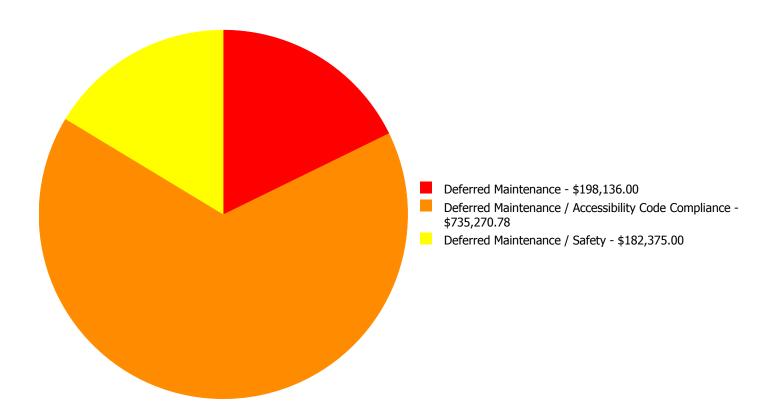
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
G2010	Roadways	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$85,800.00
G2020	Parking Lots	\$0.00	\$203,664.78	\$0.00	\$0.00	\$0.00	\$203,664.78
G2030	Pedestrian Paving	\$0.00	\$445,806.00	\$0.00	\$0.00	\$0.00	\$445,806.00
G2040950	Covered Walkways	\$0.00	\$182,375.00	\$0.00	\$0.00	\$0.00	\$182,375.00
G4030	Site Communications & Security	\$0.00	\$0.00	\$198,136.00	\$0.00	\$0.00	\$198,136.00
	Total:	\$0.00	\$917,645.78	\$198,136.00	\$0.00	\$0.00	\$1,115,781.78

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,115,781.78

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 - Potentially Critical (Year 1):**

System: G2010 - Roadways



**Location:** Roadways **Distress:** Damaged

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Resurface the roadway

**Qty:** 5.00

**Unit of Measure:** L.F.

**Estimate:** \$85,800.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 12/07/2016

**Notes:** The asphalt roadway was re-surfaced last year. However, many locations has potholes and cracks, and should be properly repaired, re-surfaced, and should include a marked path between accessible parking and the sidewalk leading to the main entrance per ADA standards.

### System: G2020 - Parking Lots



**Location:** Parking Lots **Distress:** Failing

**Category:** Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 2 - Potentially Critical (Year 1) **Correction:** Parking lot repair and resurface

**Qty:** 150.00

**Unit of Measure:** M.S.F.

**Estimate:** \$203,664.78 **Assessor Name:** Eduardo Lopez

**Date Created:** 12/07/2016

**Notes:** The parking lot was re-surfaced last year. However, many locations has cracks, more ADA parking spaces are required with access aisle that is currently missing, and should include a van accessible parking space to comply with ADA standards, Resurface and re-stripe parking spaces were needed.

#### System: G2030 - Pedestrian Paving



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 204,686.00

**Unit of Measure:** S.F.

**Estimate:** \$445,806.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 12/06/2016

**Notes:** The pedestrian paving and walkways are aged, showing inclement weather damage and should be replaced to include missing ramps at accessible routes per ADA standards.

#### System: G2040950 - Covered Walkways



**Location:** Northwest Entrance **Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Safety **Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 204,686.00

**Unit of Measure:** S.F.

**Estimate:** \$182,375.00 **Assessor Name:** Eduardo Lopez **Date Created:** 12/06/2016

**Notes:** The covered walkways in in deteriorating conditions, rusted, damaged and with missing acrylic skylights that has been reported to fly away with strong winds. The system is beyond service life and should be replaced.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

### System: G4030 - Site Communications & Security



**Location:** Site

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 204,686.00

**Unit of Measure:** S.F.

Estimate: \$198,136.00

Assessor Name: Eduardo Lopez
Date Created: 12/06/2016

**Notes:** The site communication and security systems are beyond its service life and should be replaced.