**NC School District/300 Davie County/Elementary School** 

# **Shady Grove Elementary**

Final
Campus Assessment Report
March 10, 2017



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### **Campus Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 77,984

Year Built: 1950

Last Renovation:

Replacement Value: \$16,374,015

Repair Cost: \$4,070,848.80

Total FCI: 24.86 %

Total RSLI: 37.70 %

FCA Score: 75.14



#### **Description:**

#### GENERAL:

Shady Grove Elementary School is located at 3179 Cornatzer Road, Advance, NC. The campus consists of a total of 86,624 square foot of multiple one-story buildings constructed in 1950, 1970 and 2008. There have been four additions in 1989, 1997, 2004 and 2008 with no major renovations.

This report contains condition and adequacy data collected during the 2016 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The building does not have a basement.

### Campus Assessment Report - Shady Grove Elementary

#### **B. SUPERSTRUCTURE**

Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior windows are aluminum frame with fixed panes. Exterior doors are hollow metal steel and aluminum mostly with glazing. Roofing is typically low slope single-ply membrane and asphalt composition shingles over the Pre-K building.

#### C. INTERIORS

Interior partitions are typically CMU and glazing. Interior doors are generally solid core wood with hollow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common and assigned areas are typically vinyl composition tile. Ceiling finishes in common and assigned areas are typically acoustical panels.

#### CONVEYING:

Buildings do not include conveying system.

#### D. SFRVICES

#### PLUMBING:

Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rain water drainage system is typically with internal roof drains.

#### HVAC:

Heating and cooling is provided by roof top units. The heating/cooling distribution system is a ductwork system. Fresh air is supplied by roof top units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital.

#### FIRE PROTECTION:

The buildings do not have a fire sprinkler system. The building does have additional fire suppression systems, which include dry chemical overhead protection. Standpipes are not provided. Fire extinguishers and cabinets are distributed near fire exits and corridors.

#### **ELECTRICAL:**

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is typically surface and recessed mounted type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and are typically illuminated.

#### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in common spaces, and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are integrated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

#### OTHER ELECTRICAL SYSTEMS:

This building does not have a separately derived emergency power system.

#### E. EQUIPMENT & FURNISHINGS

This building includes the following items and equipment: fixed food service, library equipment, athletic equipment, audio-visual, medical, fixed casework, window treatment, floor mats, and furnishings.

#### G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, covered walkways, flag pole, landscaping, playing field, hard surface play area, tennis courts, track and fencing. Site mechanical and electrical features include water, and sewer.

# Campus Assessment Report - Shady Grove Elementary

#### Attributes:

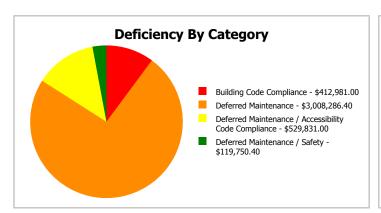
Attributes:										
<b>General Attributes:</b>										
Condition Assessor:	Eduardo Lopez	Assessment Date:								
Suitability Assessor:										
School Inofrmation:										
HS Attendance Area:	Davie - Davie County HS	LEA School No.:	328							
No. of Mobile Units:	2	No. of Bldgs.:	2							
SF of Mobile Units:	1728	Status:	Active							
School Grades:	KG-5	Site Acreage:	16.3							

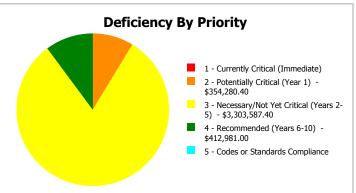
### **Campus Dashboard Summary**

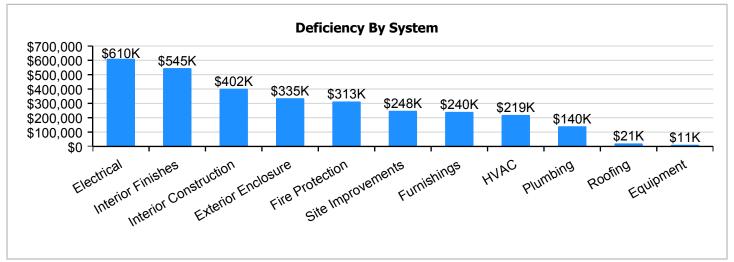
Gross Area: 77,984

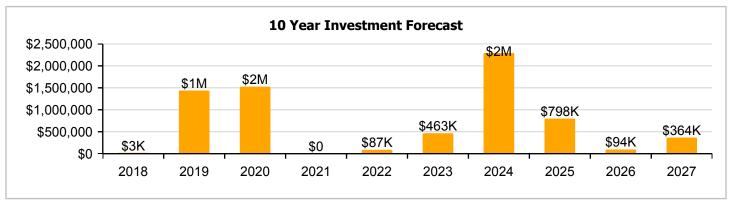
Year Built: 1950 Last Renovation:

Repair Cost: \$4,070,849 Replacement Value: \$16,374,015 FCI: 24.86 % RSLI%: 37.70 %









# **Campus Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

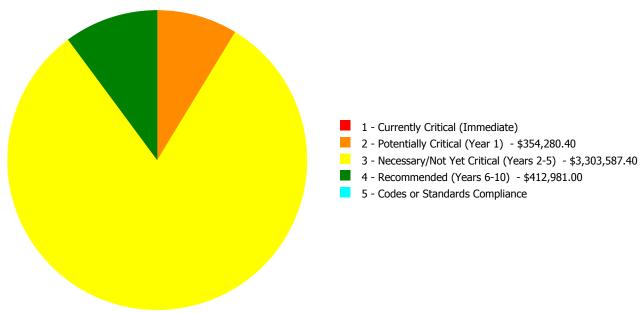
### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	66.12 %	0.00 %	\$0.00
B10 - Superstructure	66.12 %	0.00 %	\$0.00
B20 - Exterior Enclosure	42.95 %	29.16 %	\$442,497.00
B30 - Roofing	33.53 %	5.07 %	\$27,449.40
C10 - Interior Construction	40.85 %	30.05 %	\$529,831.00
C30 - Interior Finishes	26.19 %	37.46 %	\$719,277.40
D20 - Plumbing	48.08 %	15.70 %	\$184,695.00
D30 - HVAC	38.36 %	17.66 %	\$289,547.00
D40 - Fire Protection	0.00 %	110.00 %	\$412,981.00
D50 - Electrical	26.88 %	38.10 %	\$805,634.00
E10 - Equipment	33.86 %	7.68 %	\$14,429.00
E20 - Furnishings	10.98 %	71.22 %	\$317,677.00
G20 - Site Improvements	25.28 %	21.32 %	\$326,831.00
G30 - Site Mechanical Utilities	31.84 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	61.75 %	0.00 %	\$0.00
Totals:	37.70 %	24.86 %	\$4,070,848.80

### **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance
1950, 1970 Main Building	43,725	43.10	\$0.00	\$27,449.40	\$3,107,087.40	\$234,715.00	\$0.00
1989 Addition	6,764	19.37	\$0.00	\$0.00	\$196,500.00	\$36,309.00	\$0.00
1997 Addition	6,350	3.02	\$0.00	\$0.00	\$0.00	\$34,087.00	\$0.00
2004, 2008 Addition	20,095	3.02	\$0.00	\$0.00	\$0.00	\$107,870.00	\$0.00
2008 PreK Building	1,050	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site	77,984	13.19	\$0.00	\$326,831.00	\$0.00	\$0.00	\$0.00
Total:		24.86	\$0.00	\$354,280.40	\$3,303,587.40	\$412,981.00	\$0.00

# **Deficiencies By Priority**



Budget Estimate Total: \$4,070,848.80

### **Executive Summary**

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Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	43,725
Year Built:	1950
Last Renovation:	
Replacement Value:	\$7,817,600
Repair Cost:	\$3,369,251.80
Total FCI:	43.10 %
Total RSLI:	29.71 %
FCA Score:	56.90



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

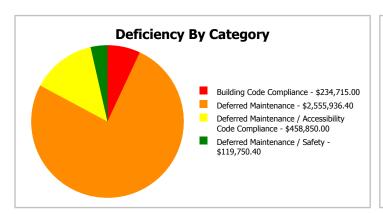
Function: ES -Elementary Gross Area: 43,725

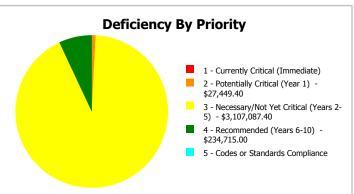
School

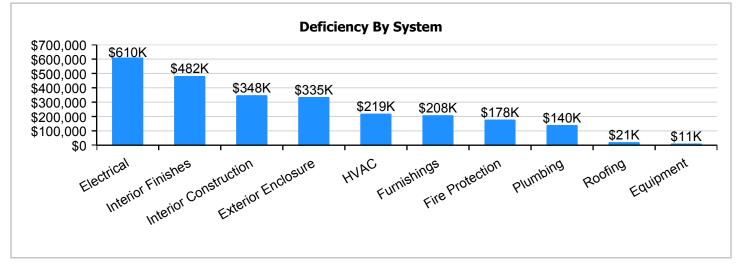
Year Built: 1950

Repair Cost: \$3,369,252 Replacement Value: \$7,817,600 FCI: 43.10 % RSLI%: 29.71 %

Last Renovation:









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	53.00 %	0.00 %	\$0.00
B10 - Superstructure	53.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	28.14 %	52.00 %	\$442,497.00
B30 - Roofing	35.00 %	8.99 %	\$27,449.40
C10 - Interior Construction	26.26 %	46.41 %	\$458,850.00
C30 - Interior Finishes	19.18 %	59.11 %	\$636,317.40
D20 - Plumbing	52.20 %	27.97 %	\$184,695.00
D30 - HVAC	36.39 %	31.50 %	\$289,547.00
D40 - Fire Protection	0.00 %	110.00 %	\$234,715.00
D50 - Electrical	13.23 %	66.18 %	\$805,634.00
E10 - Equipment	12.92 %	15.28 %	\$14,429.00
E20 - Furnishings	0.00 %	110.00 %	\$275,118.00
Totals:	29.71 %	43.10 %	\$3,369,251.80

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). South Elevation - Jan 23, 2017



2). South Elevation - Jan 23, 2017



3). South Elevation - Jan 23, 2017



4). West Elevation - Jan 23, 2017



5). North Elevation - Jan 23, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.70		43,725	100	1970	2070		53.00 %	0.00 %	53		,	\$205,508
A1030	Slab on Grade	\$8.26	S.F.	43,725	100	1970	2070		53.00 %	0.00 %	53			\$361,169
B1020	Roof Construction	\$15.44	S.F.	43,725	100	1970	2070		53.00 %	0.00 %	53			\$675,114
B2010	Exterior Walls	\$9.24	S.F.	43,725	100	1970	2070		53.00 %	0.00 %	53			\$404,019
B2020	Exterior Windows	\$9.20	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$442,497.00	\$402,270
B2030	Exterior Doors	\$1.02	S.F.	43,725	30	2004	2034		56.67 %	0.00 %	17			\$44,600
B3010120	Single Ply Membrane	\$6.98	S.F.	43,725	20	2004	2024		35.00 %	8.99 %	7		\$27,449.40	\$305,201
C1010	Partitions	\$10.59	S.F.	43,725	75	1970	2045		37.33 %	0.00 %	28			\$463,048
C1020	Interior Doors	\$2.48	S.F.	43,725	30	2011	2041		80.00 %	0.00 %	24			\$108,438
C1030	Fittings	\$9.54	S.F.	43,725	20	1989	2009		0.00 %	110.00 %	-8		\$458,850.00	\$417,137
C3010	Wall Finishes	\$2.73	S.F.	43,725	10	2004	2014	2020	30.00 %	0.00 %	3			\$119,369
C3020	Floor Finishes	\$11.15	S.F.	43,725	20	2004	2024		35.00 %	24.56 %	7		\$119,750.40	\$487,534
C3030	Ceiling Finishes	\$10.74	S.F.	43,725	25	1970	1995		0.00 %	110.00 %	-22		\$516,567.00	\$469,607
D2010	Plumbing Fixtures	\$11.26	S.F.	43,725	30	2008	2038		70.00 %	0.00 %	21			\$492,344
D2020	Domestic Water Distribution	\$0.96	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$46,174.00	\$41,976
D2030	Sanitary Waste	\$1.52	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$73,108.00	\$66,462
D2040	Rain Water Drainage	\$1.36	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$65,413.00	\$59,466
D3040	Distribution Systems	\$6.02	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$289,547.00	\$263,225
D3050	Terminal & Package Units	\$13.09	S.F.	43,725	15	2010	2025		53.33 %	0.00 %	8			\$572,360
D3060	Controls & Instrumentation	\$1.91	S.F.	43,725	20	2004	2024		35.00 %	0.00 %	7			\$83,515
D4010	Sprinklers	\$4.22	S.F.	43,725	30			2016	0.00 %	110.00 %	-1		\$202,971.00	\$184,520
D4020	Standpipes	\$0.66	S.F.	43,725	30			2016	0.00 %	110.00 %	-1		\$31,744.00	\$28,859
D5010	Electrical Service/Distribution	\$1.65	S.F.	43,725	40	2008	2048		77.50 %	0.00 %	31			\$72,146
D5020	Branch Wiring	\$4.99	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$240,007.00	\$218,188
D5020	Lighting	\$11.64	S.F.	43,725	30	1970	2000		0.00 %	110.00 %	-17		\$559,855.00	\$508,959
D5030810	Security & Detection Systems	\$1.83	S.F.	43,725	15	2004	2019		13.33 %	0.00 %	2			\$80,017
D5030910	Fire Alarm Systems	\$3.31	S.F.	43,725	15	2004	2019		13.33 %	0.00 %	2			\$144,730
D5030920	Data Communication	\$4.30	S.F.	43,725	15	2008	2023		40.00 %	0.00 %	6			\$188,018
D5090	Other Electrical Systems	\$0.12	S.F.	43,725	20	1950	1970		0.00 %	110.01 %	-47		\$5,772.00	\$5,247
E1020	Institutional Equipment	\$0.30	S.F.	43,725	20	1989	2009		0.00 %	109.99 %	-8		\$14,429.00	\$13,118
E1090	Other Equipment	\$1.86	S.F.	43,725	20	1997	2017	2020	15.00 %	0.00 %	3			\$81,329
E2010	Fixed Furnishings	\$5.72	S.F.	43,725	20	1970	1990		0.00 %	110.00 %	-27		\$275,118.00	\$250,107
								Total	29.71 %	43.10 %			\$3,369,251.80	\$7,817,600

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B2010 - Exterior Walls







Note:

**System:** B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







**System:** B3010120 - Single Ply Membrane







Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors











**System:** C1030 - Fittings















### Note:

**System:** C3010 - Wall Finishes





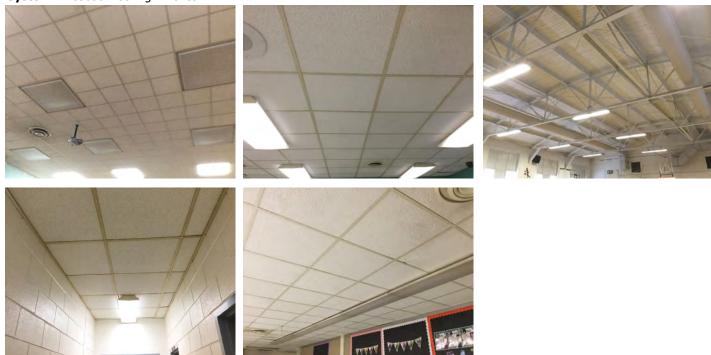


**System:** C3020 - Floor Finishes



Note:

**System:** C3030 - Ceiling Finishes



Note:

**System:** D2010 - Plumbing Fixtures













Note:

**System:** D2020 - Domestic Water Distribution







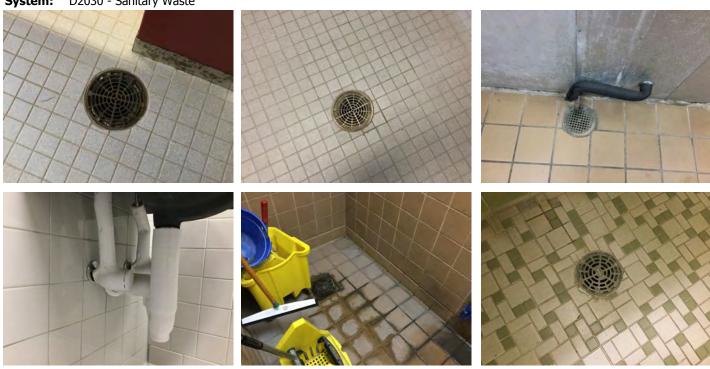






Note:

System: D2030 - Sanitary Waste



Note:

**System:** D2040 - Rain Water Drainage







Note:

**System:** D3040 - Distribution Systems







**System:** D3050 - Terminal & Package Units













**Note:** Different dates between 2003 and 2016

**System:** D3060 - Controls & Instrumentation







#### Note:

**System:** D5010 - Electrical Service/Distribution



**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting



Note:

**System:** D5030810 - Security & Detection Systems













Note:

**System:** D5030910 - Fire Alarm Systems













Note:

**System:** D5030920 - Data Communication







### Note:

**System:** D5090 - Other Electrical Systems





### Note:

**System:** E1020 - Institutional Equipment









**System:** E1090 - Other Equipment













Note:

**System:** E2010 - Fixed Furnishings







Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

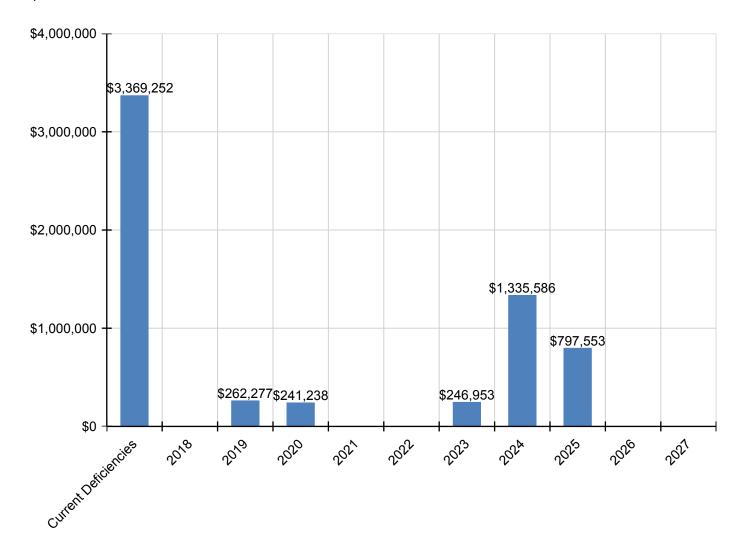
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$3,369,252	\$0	\$262,277	\$241,238	\$0	\$0	\$246,953	\$1,335,586	\$797,553	\$0	\$0	\$6,252,859
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$442,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,497
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$27,449	\$0	\$0	\$0	\$0	\$0	\$0	\$563,037	\$0	\$0	\$0	\$590,487
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$458,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,850
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$143,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,482
C3020 - Floor Finishes	\$119,750	\$0	\$0	\$0	\$0	\$0	\$0	\$659,565	\$0	\$0	\$0	\$779,316
C3030 - Ceiling Finishes	\$516,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,567
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$46,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,174
D2030 - Sanitary Waste	\$73,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,108
D2040 - Rain Water Drainage	\$65,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,413
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$289,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,547
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797,553	\$0	\$0	\$797,553
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,984	\$0	\$0	\$0	\$112,984
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$202,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,971
D4020 - Standpipes	\$31,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,744
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$240,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,007
D5020 - Lighting	\$559,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,855
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$93,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,378
D5030910 - Fire Alarm Systems	\$0	\$0	\$168,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,898
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$246,953	\$0	\$0	\$0	\$0	\$246,953
D5090 - Other Electrical Systems	\$5,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,772
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$14,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,429
E1090 - Other Equipment	\$0	\$0	\$0	\$97,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,756
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$275,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,118

<sup>\*</sup> Indicates non-renewable system

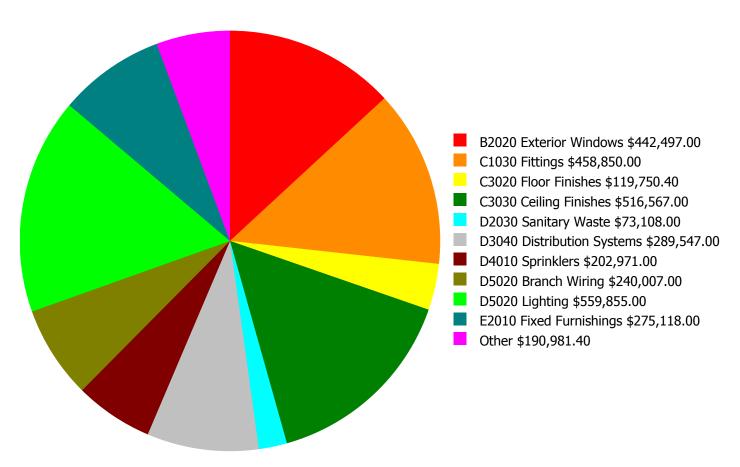
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

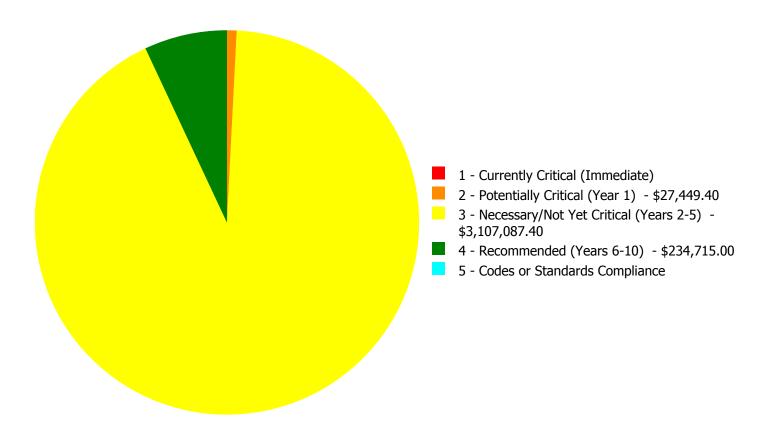
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$3,369,251.80** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$3,369,251.80** 

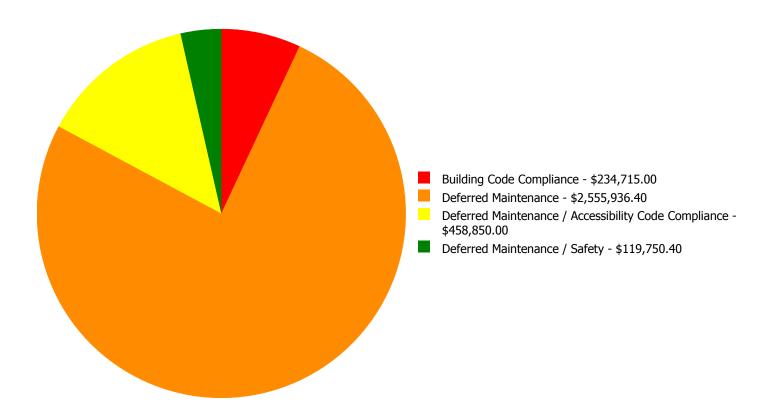
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$442,497.00	\$0.00	\$0.00	\$442,497.00
B3010120	Single Ply Membrane	\$0.00	\$27,449.40	\$0.00	\$0.00	\$0.00	\$27,449.40
C1030	Fittings	\$0.00	\$0.00	\$458,850.00	\$0.00	\$0.00	\$458,850.00
C3020	Floor Finishes	\$0.00	\$0.00	\$119,750.40	\$0.00	\$0.00	\$119,750.40
C3030	Ceiling Finishes	\$0.00	\$0.00	\$516,567.00	\$0.00	\$0.00	\$516,567.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$46,174.00	\$0.00	\$0.00	\$46,174.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$73,108.00	\$0.00	\$0.00	\$73,108.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$65,413.00	\$0.00	\$0.00	\$65,413.00
D3040	Distribution Systems	\$0.00	\$0.00	\$289,547.00	\$0.00	\$0.00	\$289,547.00
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$202,971.00	\$0.00	\$202,971.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$31,744.00	\$0.00	\$31,744.00
D5020	Branch Wiring	\$0.00	\$0.00	\$240,007.00	\$0.00	\$0.00	\$240,007.00
D5020	Lighting	\$0.00	\$0.00	\$559,855.00	\$0.00	\$0.00	\$559,855.00
D5090	Other Electrical Systems	\$0.00	\$0.00	\$5,772.00	\$0.00	\$0.00	\$5,772.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$14,429.00	\$0.00	\$0.00	\$14,429.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$275,118.00	\$0.00	\$0.00	\$275,118.00
	Total:	\$0.00	\$27,449.40	\$3,107,087.40	\$234,715.00	\$0.00	\$3,369,251.80

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$3,369,251.80** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 2 - Potentially Critical (Year 1):**

System: B3010120 - Single Ply Membrane



**Location:** Above Cafeteria and Kitchen

**Distress:** Inadequate

Category: Deferred Maintenance

**Priority:** 2 - Potentially Critical (Year 1)

Correction: Minor thermoplastic membrane repairs, 2% of

roof area

**Qty:** 50.00

**Unit of Measure:** Sq.

**Estimate:** \$27,449.40

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/24/2017

**Notes:** The low-slope roof deck is not adequate for rain water to drain toward roof drains, creating ponding and eventually seeping into the building. Provide effective cricket design in areas around roof drains.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

### System: B2020 - Exterior Windows



**Location:** Exterior Walls **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 43,725.00

Unit of Measure: S.F.

**Estimate:** \$442,497.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 01/24/2017

**Notes:** The exterior windows are aged, not energy eficient and should be replaced.

#### System: C1030 - Fittings



**Location:** Throughout the Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$458,850.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The fittings throughout the building are aged, in marginal condition, room signage are not ADA compliant and should be replaced.

### **System: C3020 - Floor Finishes**



**Location:** Gym

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Safety

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Replace vinyl sheet flooring

**Qty:** 700.00

**Unit of Measure:** S.Y.

**Estimate:** \$119,750.40

**Assessor Name:** Eduardo Lopez

**Date Created:** 02/13/2017

Notes: Gym flooring has moisture seeping and tiles are uneven causing a trip hazard and should be replaced.

### **System: C3030 - Ceiling Finishes**



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$516,567.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/24/2017

**Notes:** The ceiling tiles have been replaced as needed. However the grid shows signs of aging and should be replaced.

### System: D2020 - Domestic Water Distribution



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$46,174.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The domestic water distribution system is aged and should be replaced.

### System: D2030 - Sanitary Waste



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$73,108.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The sanitary waste system is beyond its expected service life and should be replaced.

### System: D2040 - Rain Water Drainage



**Location:** Roof

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$65,413.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/19/2017

Notes: The rain water drainage system is aged and should be replaced.

### System: D3040 - Distribution Systems



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$289,547.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

Notes: Distribution systems are aged, becoming logistically unsupportable, and should be replaced.

### System: D5020 - Branch Wiring



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 43,725.00

Unit of Measure: S.F.

**Estimate:** \$240,007.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

Notes: The original branch wiring system is operating but is aged, in marginal condition, and should be replaced.

### System: D5020 - Lighting



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$559,855.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The original lighting system is operating but is aged, in marginal condition, and should be replaced.

### **System: D5090 - Other Electrical Systems**



**Location:** 1950, 1970 Main Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 43,725.00

Qty: 15,725

**Unit of Measure:** S.F.

**Estimate:** \$5,772.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/27/2017

#### Notes:

#### System: E1020 - Institutional Equipment



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$14,429.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 01/19/2017

**Notes:** The institutional equipment is in deteriorating conditions and should be replaced.

### **System: E2010 - Fixed Furnishings**



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$275,118.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/19/2017

**Notes:** The fixed furnishings are aged, in marginal condition, and should be replaced.

### Priority 4 - Recommended (Years 6-10):

### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 43,725.00

**Unit of Measure:** S.F.

**Estimate:** \$202,971.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

Notes: A sprinkler system is missing and is recommended to be provided to comply with current codes.

### System: D4020 - Standpipes

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 43,725.00

Unit of Measure: S.F.

**Estimate:** \$31,744.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

Notes: A standpipe system is missing and is recommended to be provided to comply with current codes.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	6,764
Year Built:	1989
Last Renovation:	
Replacement Value:	\$1,202,031
Repair Cost:	\$232,809.00
Total FCI:	19.37 %
Total RSLI:	37.98 %
FCA Score:	80.63



### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

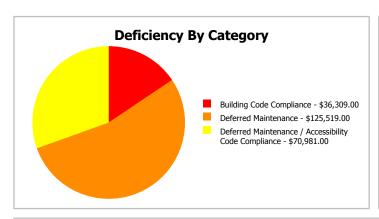
### **Dashboard Summary**

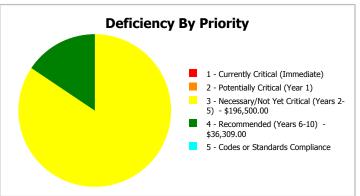
Function: ES -Elementary Gross Area: 6,764

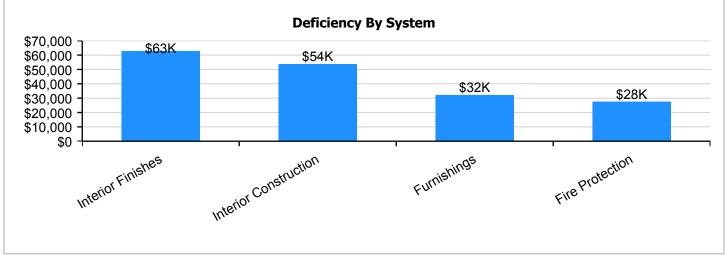
School

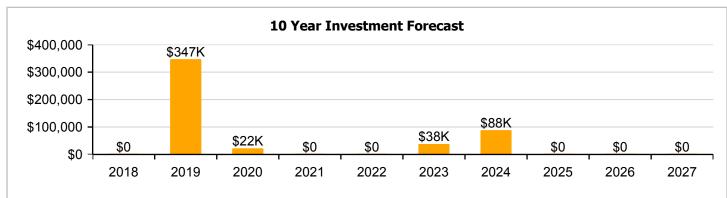
Year Built: 1989 Last Renovation:

Repair Cost: \$232,809 Replacement Value: \$1,202,031 FCI: 8SLI%: 37.98 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	72.00 %	0.00 %	\$0.00
B10 - Superstructure	72.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	37.69 %	0.00 %	\$0.00
B30 - Roofing	35.00 %	0.00 %	\$0.00
C10 - Interior Construction	30.08 %	46.41 %	\$70,981.00
C30 - Interior Finishes	24.27 %	49.82 %	\$82,960.00
D20 - Plumbing	6.67 %	0.00 %	\$0.00
D30 - HVAC	52.57 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	110.00 %	\$36,309.00
D50 - Electrical	41.73 %	0.00 %	\$0.00
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	110.00 %	\$42,559.00
Totals:	37.98 %	19.37 %	\$232,809.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

- 1). East Elevation Jan 23, 2017
- 2). Northeast Elevation Jan 23, 2017
- 3). Southeast Elevation Jan 23, 2017







### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$ Uc	oM Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.70 S.F.	6,764	100	1989	2089		72.00 %	0.00 %	72			\$31,791
A1030	Slab on Grade	\$8.26 S.F.	6,764	100	1989	2089		72.00 %	0.00 %	72			\$55,871
B1020	Roof Construction	\$15.44 S.F.	6,764	100	1989	2089		72.00 %	0.00 %	72			\$104,436
B2010	Exterior Walls	\$9.24 S.F.	6,764	100	1989	2089		72.00 %	0.00 %	72			\$62,499
B2020	Exterior Windows	\$9.20 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$62,229
B2030	Exterior Doors	\$1.02 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$6,899
B3010120	Single Ply Membrane	\$6.98 S.F.	6,764	20	2004	2024		35.00 %	0.00 %	7			\$47,213
C1010	Partitions	\$10.59 S.F.	6,764	75	1989	2064		62.67 %	0.00 %	47			\$71,631
C1020	Interior Doors	\$2.48 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$16,775
C1030	Fittings	\$9.54 S.F.	6,764	20	1989	2009		0.00 %	110.00 %	-8		\$70,981.00	\$64,529
C3010	Wall Finishes	\$2.73 S.F.	6,764	10	2004	2014	2020	30.00 %	0.00 %	3			\$18,466
C3020	Floor Finishes	\$11.15 S.F.	6,764	20	1989	2009		0.00 %	110.00 %	-8		\$82,960.00	\$75,419
C3030	Ceiling Finishes	\$10.74 S.F.	6,764	25	2004	2029		48.00 %	0.00 %	12			\$72,645
D2010	Plumbing Fixtures	\$11.26 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$76,163
D2020	Domestic Water Distribution	\$0.96 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$6,493
D2030	Sanitary Waste	\$1.52 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$10,281
D2040	Rain Water Drainage	\$1.36 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$9,199
D3040	Distribution Systems	\$6.02 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$40,719
D3050	Terminal & Package Units	\$13.09 S.F.	6,764	15	2013	2028		73.33 %	0.00 %	11			\$88,541
D3060	Controls & Instrumentation	\$1.91 S.F.	6,764	20	2008	2028		55.00 %	0.00 %	11			\$12,919
D4010	Sprinklers	\$4.22 S.F.	6,764	30			2016	0.00 %	110.00 %	-1		\$31,398.00	\$28,544
D4020	Standpipes	\$0.66 S.F.	6,764	30			2016	0.00 %	110.01 %	-1		\$4,911.00	\$4,464
D5020	Branch Wiring	\$4.99 S.F.	6,764	30	1989	2019		6.67 %	0.00 %	2			\$33,752
D5020	Lighting	\$11.64 S.F.	6,764	30	2008	2038		70.00 %	0.00 %	21			\$78,733
D5030810	Security & Detection Systems	\$1.83 S.F.	6,764	15	2004	2019		13.33 %	0.00 %	2			\$12,378
D5030910	Fire Alarm Systems	\$3.31 S.F.	6,764	15	2004	2019		13.33 %	0.00 %	2			\$22,389
D5030920	Data Communication	\$4.30 S.F.	6,764	15	2008	2023		40.00 %	0.00 %	6			\$29,085
D5090	Other Electrical Systems	\$0.12 S.F.	6,764	20	2004	2024		35.00 %	0.00 %	7			\$812
E1020	Institutional Equipment	\$2.73 S.F.	6,764	20	2008	2028		55.00 %	0.00 %	11			\$18,466
E2010	Fixed Furnishings	\$5.72 S.F.	6,764	20	1989	2009		0.00 %	110.00 %	-8		\$42,559.00	\$38,690
		•					Total	37.98 %	19.37 %			\$232,809.00	\$1,202,031

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls





### Note:

**System:** B2020 - Exterior Windows





#### Note:

**System:** B2030 - Exterior Doors





**System:** B3010120 - Single Ply Membrane

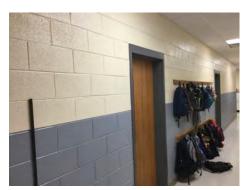


Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







**System:** C1030 - Fittings







Note:

**System:** C3010 - Wall Finishes







Note:

**System:** C3020 - Floor Finishes







Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D2010 - Plumbing Fixtures













Note:

**System:** D2020 - Domestic Water Distribution







**System:** D2030 - Sanitary Waste







### Note:

**System:** D2040 - Rain Water Drainage



### Note:

**System:** D3040 - Distribution Systems







**System:** D3050 - Terminal & Package Units







Note:

**System:** D3060 - Controls & Instrumentation





Note:

**System:** D5020 - Branch Wiring



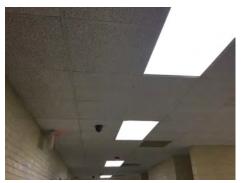




Note:

System: D5020 - Lighting







### Note:

**System:** D5030810 - Security & Detection Systems





### Note:

**System:** D5030910 - Fire Alarm Systems







**System:** D5030920 - Data Communication







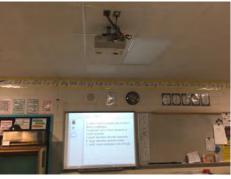
### Note:

**System:** D5090 - Other Electrical Systems



### Note:

**System:** E1020 - Institutional Equipment





**System:** E2010 - Fixed Furnishings







# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

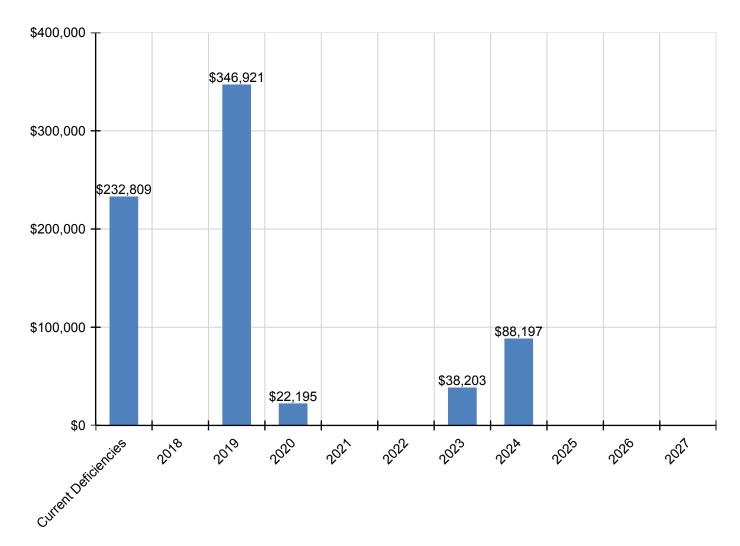
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$232,809	\$0	\$346,921	\$22,195	\$0	\$0	\$38,203	\$88,197	\$0	\$0	\$0	\$728,324
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$72,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,621
B2030 - Exterior Doors	\$0	\$0	\$8,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,051
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,098	\$0	\$0	\$0	\$87,098
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$19,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,576
C1030 - Fittings	\$70,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,981
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$22,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,195
C3020 - Floor Finishes	\$82,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,960
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

D2010 - Plumbing Fixtures	\$0	\$0	\$88,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,881
D2020 - Domestic Water Distribution	\$0	\$0	\$7,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,578
D2030 - Sanitary Waste	\$0	\$0	\$11,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,998
D2040 - Rain Water Drainage	\$0	\$0	\$10,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,735
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$47,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,519
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$31,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,398
D4020 - Standpipes	\$4,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,911
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$39,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,389
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$14,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,445
D5030910 - Fire Alarm Systems	\$0	\$0	\$26,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,128
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$38,203	\$0	\$0	\$0	\$0	\$38,203
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098	\$0	\$0	\$0	\$1,098
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$42,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,559

<sup>\*</sup> Indicates non-renewable system

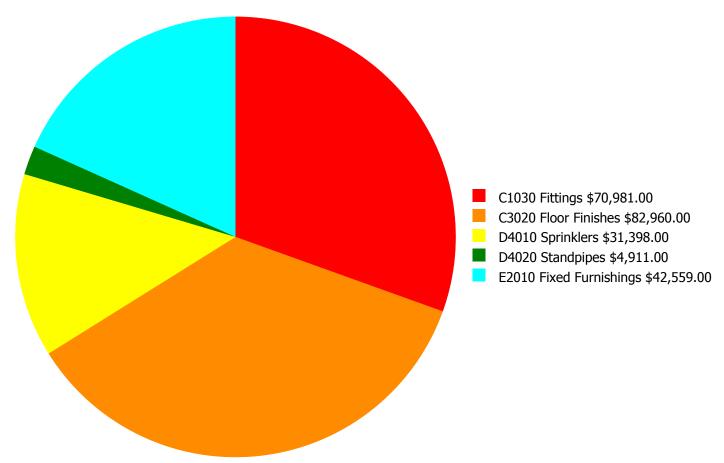
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



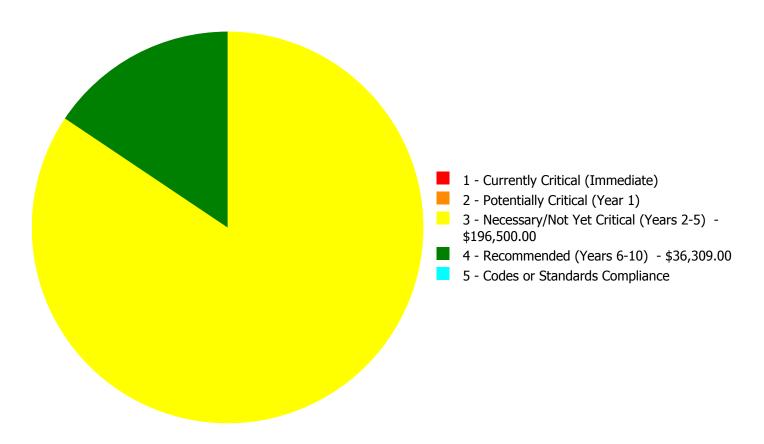
### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$232,809.00** 

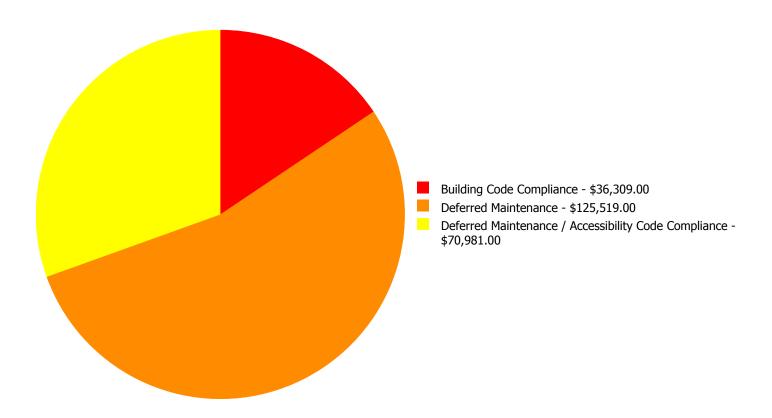
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
C1030	Fittings	\$0.00	\$0.00	\$70,981.00	\$0.00	\$0.00	\$70,981.00
C3020	Floor Finishes	\$0.00	\$0.00	\$82,960.00	\$0.00	\$0.00	\$82,960.00
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$31,398.00	\$0.00	\$31,398.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$4,911.00	\$0.00	\$4,911.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$42,559.00	\$0.00	\$0.00	\$42,559.00
	Total:	\$0.00	\$0.00	\$196,500.00	\$36,309.00	\$0.00	\$232,809.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$232,809.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: C1030 - Fittings



**Location:** Throughout the Building **Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 6,764.00

Unit of Measure: S.F.

**Estimate:** \$70,981.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/23/2017

**Notes:** The fittings throughout the building are aged, in marginal condition, room signage are not ADA compliant and should be replaced.

#### System: C3020 - Floor Finishes



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 6,764.00

**Unit of Measure:** S.F.

**Estimate:** \$82,960.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/23/2017

**Notes:** The original flooring is in poor conditions and should be replaced.

### **System: E2010 - Fixed Furnishings**



**Location:** Throughout the Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 6,764.00

**Unit of Measure:** S.F.

**Estimate:** \$42,559.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/23/2017

**Notes:** The fixed furnishings are aged, in marginal condition, and should be replaced.

### Priority 4 - Recommended (Years 6-10):

### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 6,764.00

**Unit of Measure:** S.F.

**Estimate:** \$31,398.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

Notes: A sprinkler system is missing and is recommended to be provided to comply with current codes.

### System: D4020 - Standpipes

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 6,764.00

**Unit of Measure:** S.F.

**Estimate:** \$4,911.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

**Notes:** A standpipe system is missing and is recommended to be provided to comply with current codes.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	6,350
Year Built:	1997
Last Renovation:	
Replacement Value:	\$1,128,463
Repair Cost:	\$34,087.00
Total FCI:	3.02 %
Total RSLI:	50.27 %
FCA Score:	96.98



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

# **Dashboard Summary**

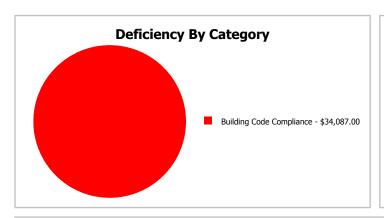
Function: ES -Elementary Gross Area: 6,350

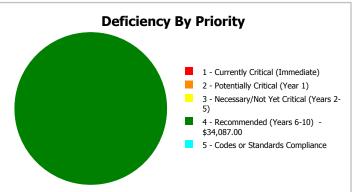
School

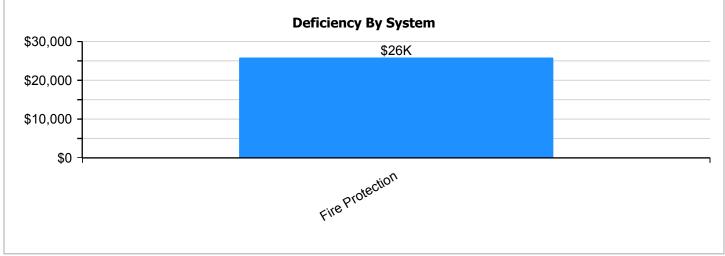
Year Built: 1997 Last Renovation:

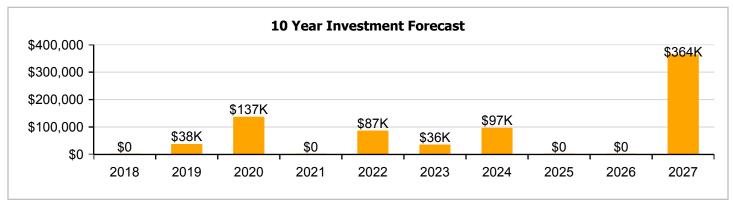
 Repair Cost:
 \$34,087
 Replacement Value:
 \$1,128,463

 FCI:
 3.02 %
 RSLI%:
 50.27 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	80.00 %	0.00 %	\$0.00
B10 - Superstructure	80.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	55.49 %	0.00 %	\$0.00
B30 - Roofing	15.00 %	0.00 %	\$0.00
C10 - Interior Construction	61.21 %	0.00 %	\$0.00
C30 - Interior Finishes	27.90 %	0.00 %	\$0.00
D20 - Plumbing	33.33 %	0.00 %	\$0.00
D30 - HVAC	68.51 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	110.00 %	\$34,087.00
D50 - Electrical	46.81 %	0.00 %	\$0.00
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	15.00 %	0.00 %	\$0.00
Totals:	50.27 %	3.02 %	\$34,087.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Southeast Elevation - Jan 23, 2017



2). North Elevation - Jan 23, 2017



3). South Elevation - Jan 23, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$ UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.70 S.F.	6,350	100	1997	2097		80.00 %	0.00 %	80			\$29,845
A1030	Slab on Grade	\$8.26 S.F.	6,350	100	1997	2097		80.00 %	0.00 %	80			\$52,451
B1020	Roof Construction	\$15.44 S.F.	6,350	100	1997	2097		80.00 %	0.00 %	80			\$98,044
B2010	Exterior Walls	\$9.24 S.F.	6,350	100	1997	2097		80.00 %	0.00 %	80			\$58,674
B2020	Exterior Windows	\$9.20 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$58,420
B2030	Exterior Doors	\$1.02 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$6,477
B3010120	Single Ply Membrane	\$6.98 S.F.	6,350	20	1997	2017	2020	15.00 %	0.00 %	3			\$44,323
C1010	Partitions	\$10.59 S.F.	6,350	75	1997	2072		73.33 %	0.00 %	55			\$67,247
C1020	Interior Doors	\$2.48 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$15,748
C1030	Fittings	\$9.54 S.F.	6,350	20	2008	2028		55.00 %	0.00 %	11			\$60,579
C3010	Wall Finishes	\$2.73 S.F.	6,350	10	2004	2014	2020	30.00 %	0.00 %	3			\$17,336
C3020	Floor Finishes	\$11.15 S.F.	6,350	20	2004	2024		35.00 %	0.00 %	7			\$70,803
C3030	Ceiling Finishes	\$10.74 S.F.	6,350	25	1997	2022		20.00 %	0.00 %	5			\$68,199
D2010	Plumbing Fixtures	\$11.26 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$71,501
D2020	Domestic Water Distribution	\$0.96 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$6,096
D2030	Sanitary Waste	\$1.52 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$9,652
D2040	Rain Water Drainage	\$1.36 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$8,636
D3040	Distribution Systems	\$6.02 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$38,227
D3050	Terminal & Package Units	\$13.09 S.F.	6,350	15	2015	2030		86.67 %	0.00 %	13			\$83,122
D3060	Controls & Instrumentation	\$1.91 S.F.	6,350	20	2008	2028		55.00 %	0.00 %	11			\$12,129
D4010	Sprinklers	\$4.22 S.F.	6,350	30			2016	0.00 %	110.00 %	-1		\$29,477.00	\$26,797
D4020	Standpipes	\$0.66 S.F.	6,350	30			2016	0.00 %	110.00 %	-1		\$4,610.00	\$4,191
D5020	Branch Wiring	\$4.99 S.F.	6,350	30	1997	2027		33.33 %	0.00 %	10			\$31,687
D5020	Lighting	\$11.64 S.F.	6,350	30	2008	2038		70.00 %	0.00 %	21			\$73,914
D5030810	Security & Detection Systems	\$1.83 S.F.	6,350	15	2004	2019		13.33 %	0.00 %	2			\$11,621
D5030910	Fire Alarm Systems	\$3.31 S.F.	6,350	15	2004	2019		13.33 %	0.00 %	2			\$21,019
D5030920	Data Communication	\$4.30 S.F.	6,350	15	2008	2023		40.00 %	0.00 %	6			\$27,305
D5090	Other Electrical Systems	\$0.12 S.F.	6,350	20	2004	2024		35.00 %	0.00 %	7			\$762
E1020	Institutional Equipment	\$2.73 S.F.	6,350	20	2008	2028		55.00 %	0.00 %	11			\$17,336
E2010	Fixed Furnishings	\$5.72 S.F.	6,350	20	1997	2017	2020	15.00 %	0.00 %	3			\$36,322
		•	*				Total	50.27 %	3.02 %			\$34,087.00	\$1,128,463

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows



Note:

**System:** B2030 - Exterior Doors







**System:** B3010120 - Single Ply Membrane



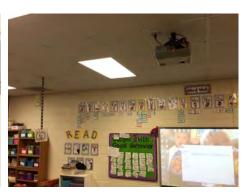




### Note:

**System:** C1010 - Partitions





### Note:

**System:** C1020 - Interior Doors







**System:** C1030 - Fittings







Note:

**System:** C3010 - Wall Finishes







Note:

**System:** C3020 - Floor Finishes







**Note:** Carpet replaced in 2016

**System:** C3030 - Ceiling Finishes







Note:

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste



Note:

**System:** D2040 - Rain Water Drainage







**System:** D3040 - Distribution Systems







**System:** D3050 - Terminal & Package Units







### Note:

**System:** D3060 - Controls & Instrumentation





### Note:

**System:** D5020 - Branch Wiring







**System:** D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







**System:** D5030920 - Data Communication







#### Note:

**System:** D5090 - Other Electrical Systems



### Note:

**System:** E1020 - Institutional Equipment



System: E2010 - Fixed Furnishings





# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

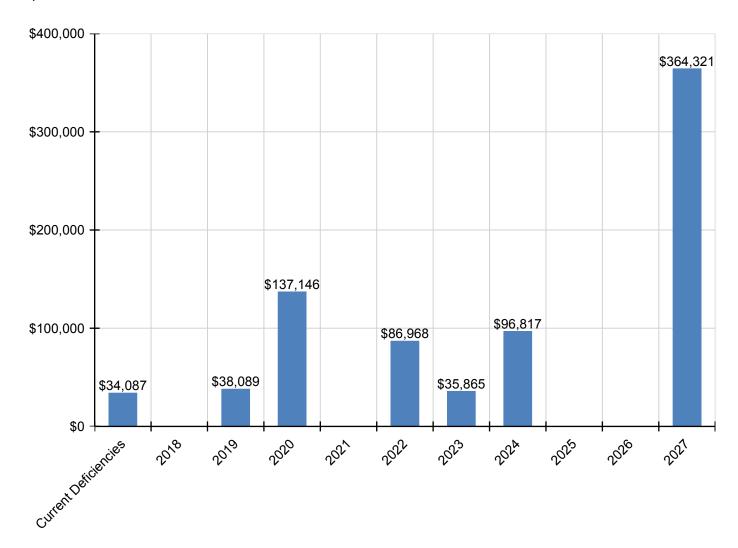
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$34,087	\$0	\$38,089	\$137,146	\$0	\$86,968	\$35,865	\$96,817	\$0	\$0	\$364,321	\$793,292
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,363	\$86,363
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,575	\$9,575
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$72,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,650
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,281	\$23,281
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$20,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,837
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,786	\$0	\$0	\$0	\$95,786
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$86,968	\$0	\$0	\$0	\$0	\$0	\$86,968
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,700	\$105,700
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,012	\$9,012
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,268	\$14,268
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,767	\$12,767
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,512	\$56,512
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$29,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,477
D4020 - Standpipes	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,842	\$46,842
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$13,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,561
D5030910 - Fire Alarm Systems	\$0	\$0	\$24,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,528
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$35,865	\$0	\$0	\$0	\$0	\$35,865
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031	\$0	\$0	\$0	\$1,031
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$43,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,659

<sup>\*</sup> Indicates non-renewable system

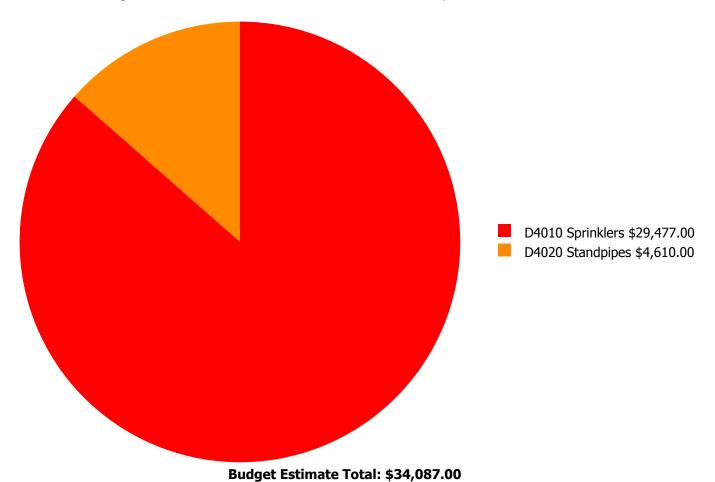
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



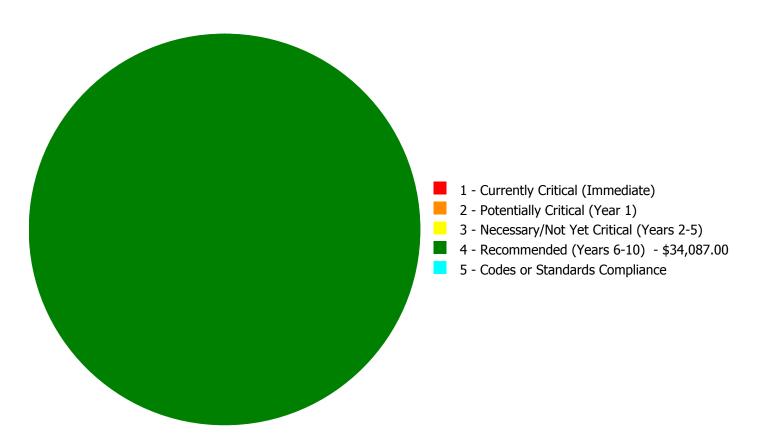
### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$34,087.00** 

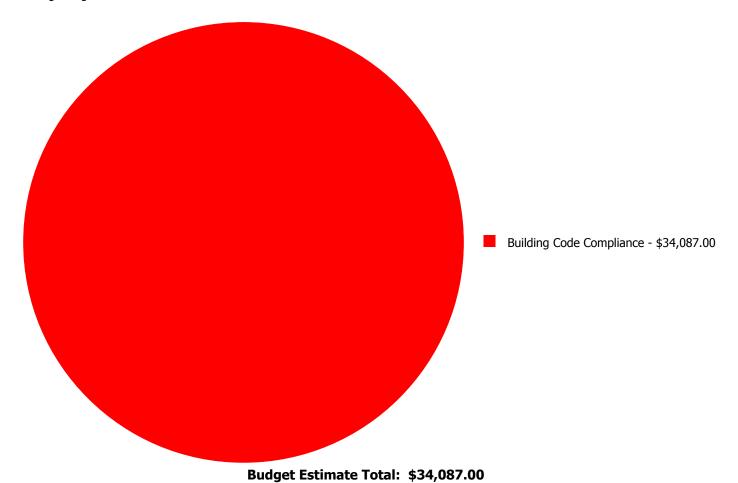
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$29,477.00	\$0.00	\$29,477.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$4,610.00	\$0.00	\$4,610.00
	Total:	\$0.00	\$0.00	\$0.00	\$34,087.00	\$0.00	\$34,087.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### Priority 4 - Recommended (Years 6-10):

System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

Correction: Renew System

**Qty:** 6,350.00

Unit of Measure: S.F.

**Estimate:** \$29,477.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

**Notes:** A sprinkler system is missing and is recommended to be provided to comply with current codes.

#### System: D4020 - Standpipes

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

Correction: Renew System

**Qty:** 6,350.00

**Unit of Measure:** S.F.

**Estimate:** \$4,610.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

**Notes:** A standpipe system is missing and is recommended to be provided to comply with current codes.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	20,095
Year Built:	2004
Last Renovation:	
Replacement Value:	\$3,571,082
Repair Cost:	\$107,870.00
Total FCI:	3.02 %
Total RSLI:	54.03 %
FCA Score:	96.98



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

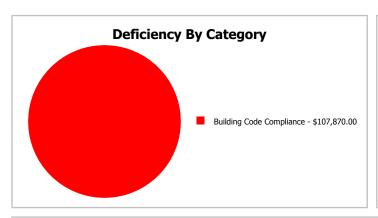
# **Dashboard Summary**

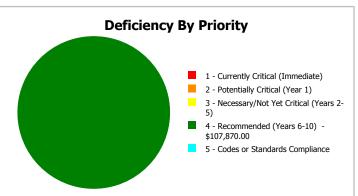
Function: ES -Elementary Gross Area: 20,095

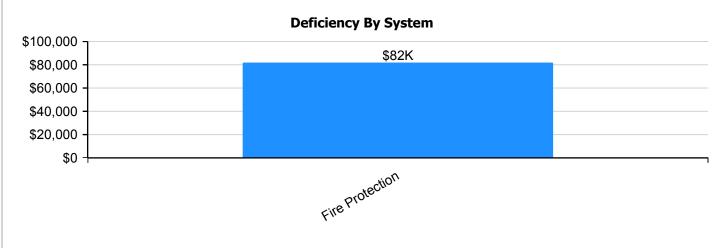
School

Year Built: 2004 Last Renovation:

Repair Cost: \$107,870 Replacement Value: \$3,571,082 FCI: 83.02 % RSLI%: 54.03 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	87.00 %	0.00 %	\$0.00
B10 - Superstructure	87.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	71.07 %	0.00 %	\$0.00
B30 - Roofing	35.00 %	0.00 %	\$0.00
C10 - Interior Construction	68.14 %	0.00 %	\$0.00
C30 - Interior Finishes	40.12 %	0.00 %	\$0.00
D20 - Plumbing	56.67 %	0.00 %	\$0.00
D30 - HVAC	27.71 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	110.00 %	\$107,870.00
D50 - Electrical	45.33 %	0.00 %	\$0.00
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	35.00 %	0.00 %	\$0.00
Totals:	54.03 %	3.02 %	\$107,870.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Northwest Elevation - Jan 23, 2017



2). Southwest Elevation - Jan 23, 2017



3). East Elevation - Jan 23, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

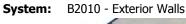
# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.70	S.F.	20,095	100	2004	2104		87.00 %	0.00 %	87			\$94,447
A1030	Slab on Grade	\$8.26	S.F.	20,095	100	2004	2104		87.00 %	0.00 %	87			\$165,985
B1020	Roof Construction	\$15.44	S.F.	20,095	100	2004	2104		87.00 %	0.00 %	87			\$310,267
B2010	Exterior Walls	\$9.24	S.F.	20,095	100	2004	2104		87.00 %	0.00 %	87			\$185,678
B2020	Exterior Windows	\$9.20	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$184,874
B2030	Exterior Doors	\$1.02	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$20,497
B3010120	Single Ply Membrane	\$6.98	S.F.	20,095	20	2004	2024		35.00 %	0.00 %	7			\$140,263
C1010	Partitions	\$10.59	S.F.	20,095	75	2004	2079		82.67 %	0.00 %	62			\$212,806
C1020	Interior Doors	\$2.48	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$49,836
C1030	Fittings	\$9.54	S.F.	20,095	20	2008	2028		55.00 %	0.00 %	11			\$191,706
C3010	Wall Finishes	\$2.73	S.F.	20,095	10	2004	2014	2020	30.00 %	0.00 %	3			\$54,859
C3020	Floor Finishes	\$11.15	S.F.	20,095	20	2004	2024		35.00 %	0.00 %	7			\$224,059
C3030	Ceiling Finishes	\$10.74	S.F.	20,095	25	2004	2029		48.00 %	0.00 %	12			\$215,820
D2010	Plumbing Fixtures	\$11.26	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$226,270
D2020	Domestic Water Distribution	\$0.96	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$19,291
D2030	Sanitary Waste	\$1.52	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$30,544
D2040	Rain Water Drainage	\$1.36	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$27,329
D3040	Distribution Systems	\$6.02	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$120,972
D3050	Terminal & Package Units	\$13.09	S.F.	20,095	15	2004	2019		13.33 %	0.00 %	2			\$263,044
D3060	Controls & Instrumentation	\$1.91	S.F.	20,095	20	2004	2024		35.00 %	0.00 %	7			\$38,381
D4010	Sprinklers	\$4.22	S.F.	20,095	30			2016	0.00 %	110.00 %	-1		\$93,281.00	\$84,801
D4020	Standpipes	\$0.66	S.F.	20,095	30			2016	0.00 %	110.00 %	-1		\$14,589.00	\$13,263
D5020	Branch Wiring	\$4.99	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$100,274
D5020	Lighting	\$11.64	S.F.	20,095	30	2004	2034		56.67 %	0.00 %	17			\$233,906
D5030810	Security & Detection Systems	\$1.83	S.F.	20,095	15	2004	2019		13.33 %	0.00 %	2			\$36,774
D5030910	Fire Alarm Systems	\$3.31	S.F.	20,095	15	2004	2019		13.33 %	0.00 %	2			\$66,514
D5030920	Data Communication	\$4.30	S.F.	20,095	15	2008	2023		40.00 %	0.00 %	6			\$86,409
D5090	Other Electrical Systems	\$0.12	S.F.	20,095	20	2004	2024		35.00 %	0.00 %	7			\$2,411
E1020	Institutional Equipment	\$2.73	S.F.	20,095	20	2008	2028		55.00 %	0.00 %	11			\$54,859
E2010	Fixed Furnishings	\$5.72	S.F.	20,095	20	2004	2024		35.00 %	0.00 %	7			\$114,943
								Total	54.03 %	3.02 %			\$107,870.00	\$3,571,082

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:









### Note:

B2020 - Exterior Windows System:



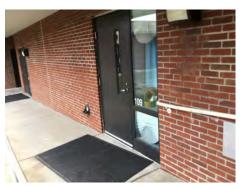




Note:

System: B2030 - Exterior Doors







**System:** B3010120 - Single Ply Membrane













Note:

**System:** C1010 - Partitions







Note:

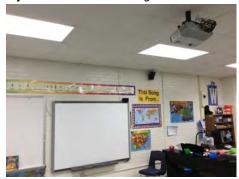
**System:** C1020 - Interior Doors







**System:** C1030 - Fittings









**System:** C3010 - Wall Finishes





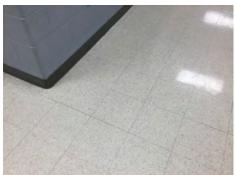


Note:

**System:** C3020 - Floor Finishes







**System:** C3030 - Ceiling Finishes







Note:

**System:** D2010 - Plumbing Fixtures











Note:

**System:** D2020 - Domestic Water Distribution







**System:** D2030 - Sanitary Waste







Note:

**System:** D2040 - Rain Water Drainage







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units







### Note:

**System:** D3060 - Controls & Instrumentation



### Note:

**System:** D5020 - Branch Wiring







**System:** D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems







Note:

**System:** E1020 - Institutional Equipment







**System:** E2010 - Fixed Furnishings







# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$107,870	\$0	\$427,506	\$65,941	\$0	\$0	\$113,493	\$772,571	\$0	\$0	\$0	\$1,487,381
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,759	\$0	\$0	\$0	\$258,759
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$65,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,941
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,121	\$0	\$0	\$0	\$303,121
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

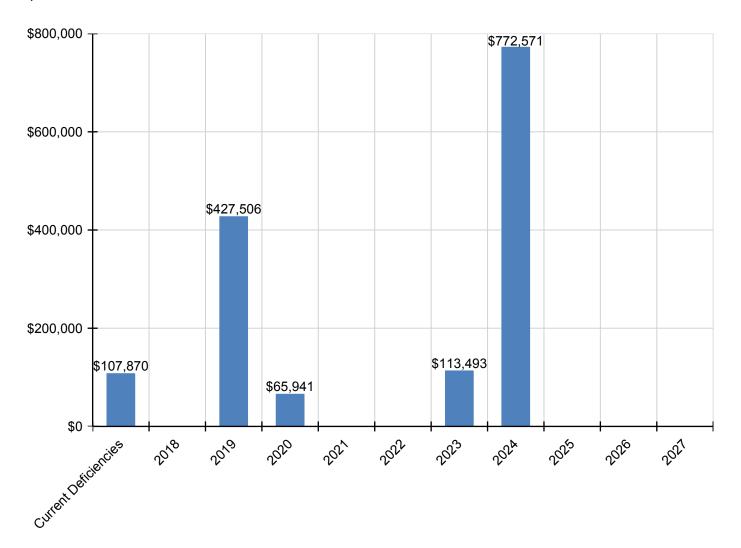
# Campus Assessment Report - 2004, 2008 Addition

D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$306,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,969
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,925	\$0	\$0	\$0	\$51,925
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$93,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,281
D4020 - Standpipes	\$14,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,589
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$42,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,914
D5030910 - Fire Alarm Systems	\$0	\$0	\$77,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,622
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$113,493	\$0	\$0	\$0	\$0	\$113,493
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,263	\$0	\$0	\$0	\$3,263
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,503	\$0	\$0	\$0	\$155,503

<sup>\*</sup> Indicates non-renewable system

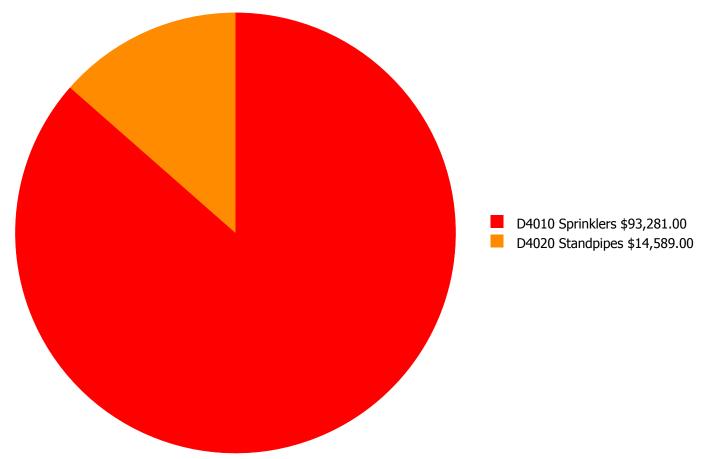
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



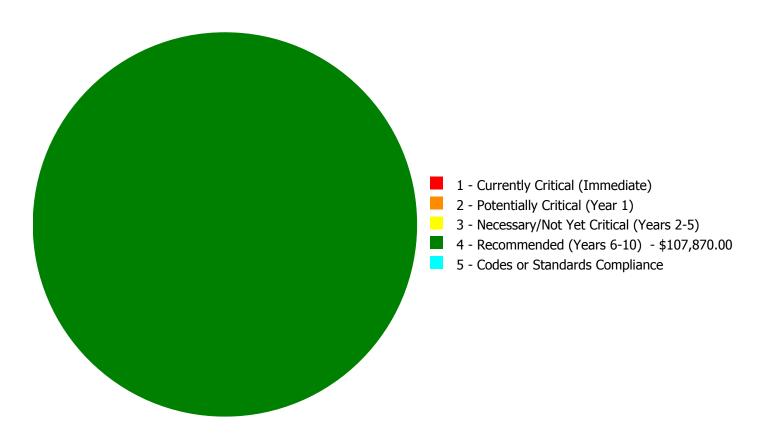
### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$107,870.00** 

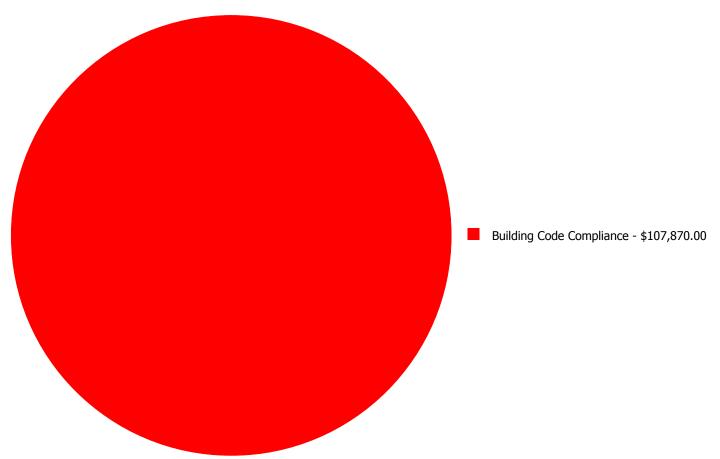
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$93,281.00	\$0.00	\$93,281.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$14,589.00	\$0.00	\$14,589.00
	Total:	\$0.00	\$0.00	\$0.00	\$107,870.00	\$0.00	\$107,870.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$107,870.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 4 - Recommended (Years 6-10):**

System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 20,095.00

Unit of Measure: S.F.

**Estimate:** \$93,281.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

**Notes:** A sprinkler system is missing and is recommended to be provided to comply with current codes.

### System: D4020 - Standpipes

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 20,095.00

**Unit of Measure:** S.F.

**Estimate:** \$14,589.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/13/2017

**Notes:** A standpipe system is missing and is recommended to be provided to comply with current codes.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	1,050
Year Built:	2008
Last Renovation:	
Replacement Value:	\$177,287
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	67.68 %
FCA Score:	100.00



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

Function: ES -Elementary Gross Area: 1,050

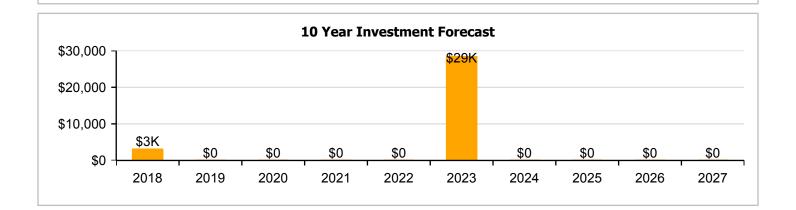
School

Year Built: 2008 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$177,287

 FCI:
 0.00 %
 RSLI%:
 67.68 %

No data found for this asset



## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	91.00 %	0.00 %	\$0.00
B10 - Superstructure	91.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	79.97 %	0.00 %	\$0.00
B30 - Roofing	55.00 %	0.00 %	\$0.00
C10 - Interior Construction	72.10 %	0.00 %	\$0.00
C30 - Interior Finishes	53.94 %	0.00 %	\$0.00
D20 - Plumbing	70.00 %	0.00 %	\$0.00
D30 - HVAC	49.95 %	0.00 %	\$0.00
D50 - Electrical	61.58 %	0.00 %	\$0.00
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	55.00 %	0.00 %	\$0.00
Totals:	67.68 %	0.00 %	\$0.00

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). South Elevation - Jan 23, 2017



2). West Elevation - Jan 23, 2017



3). North Elevation - Jan 23, 2017



4). East Elevation - Jan 23, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Oty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4,70		1,050	100	2008	2108		91.00 %	0.00 %	91			\$4,935
A1030	Slab on Grade	\$8.26	S.F.	1,050	100	2008	2108		91.00 %	0.00 %	91			\$8,673
B1020	Roof Construction	\$15.44	S.F.	1,050	100	2008	2108		91.00 %	0.00 %	91			\$16,212
B2010	Exterior Walls	\$9.24	S.F.	1,050	100	2008	2108		91.00 %	0.00 %	91			\$9,702
B2020	Exterior Windows	\$9.20	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$9,660
B2030	Exterior Doors	\$1.02	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$1,071
B3010140	Asphalt Shingles	\$4.32	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$4,536
C1010	Partitions	\$10.59	S.F.	1,050	75	2008	2083		88.00 %	0.00 %	66			\$11,120
C1020	Interior Doors	\$2.48	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$2,604
C1030	Fittings	\$9.54	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$10,017
C3010	Wall Finishes	\$2.73	S.F.	1,050	10	2008	2018		10.00 %	0.00 %	1			\$2,867
C3020	Floor Finishes	\$11.15	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$11,708
C3030	Ceiling Finishes	\$10.74	S.F.	1,050	25	2008	2033		64.00 %	0.00 %	16			\$11,277
D2010	Plumbing Fixtures	\$11.26	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$11,823
D2020	Domestic Water Distribution	\$0.96	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$1,008
D2030	Sanitary Waste	\$1.52	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$1,596
D3040	Distribution Systems	\$6.02	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$6,321
D3050	Terminal & Package Units	\$13.09	S.F.	1,050	15	2008	2023		40.00 %	0.00 %	6			\$13,745
D3060	Controls & Instrumentation	\$1.91	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$2,006
D5010	Electrical Service/Distribution	\$1.65	S.F.	1,050	40	2008	2048		77.50 %	0.00 %	31			\$1,733
D5020	Branch Wiring	\$4.99	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$5,240
D5020	Lighting	\$11.64	S.F.	1,050	30	2008	2038		70.00 %	0.00 %	21			\$12,222
D5030910	Fire Alarm Systems	\$3.31	S.F.	1,050	15	2008	2023		40.00 %	0.00 %	6			\$3,476
D5030920	Data Communication	\$4.30	S.F.	1,050	15	2008	2023		40.00 %	0.00 %	6			\$4,515
D5090	Other Electrical Systems	\$0.33	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$347
E1020	Institutional Equipment	\$2.73	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$2,867
E2010	Fixed Furnishings	\$5.72	S.F.	1,050	20	2008	2028		55.00 %	0.00 %	11			\$6,006
								Total	67.68 %					\$177,287

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls







Note:

**System:** B2020 - Exterior Windows



#### Note:

**System:** B2030 - Exterior Doors







**System:** B3010140 - Asphalt Shingles







Note:

**System:** C1010 - Partitions



Note:

System: C1020 - Interior Doors





**System:** C1030 - Fittings







### Note:

**System:** C3010 - Wall Finishes







### Note:

**System:** C3020 - Floor Finishes





**System:** C3030 - Ceiling Finishes



Note:

**System:** D2010 - Plumbing Fixtures







### Note:

**System:** D2020 - Domestic Water Distribution



**System:** D2030 - Sanitary Waste



Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units







Note:

**System:** D3060 - Controls & Instrumentation



Note:

**System:** D5010 - Electrical Service/Distribution







### Note:

**System:** D5020 - Branch Wiring







**System:** D5020 - Lighting



Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems





### Note:

**System:** E1020 - Institutional Equipment



### Note:

**System:** E2010 - Fixed Furnishings



## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

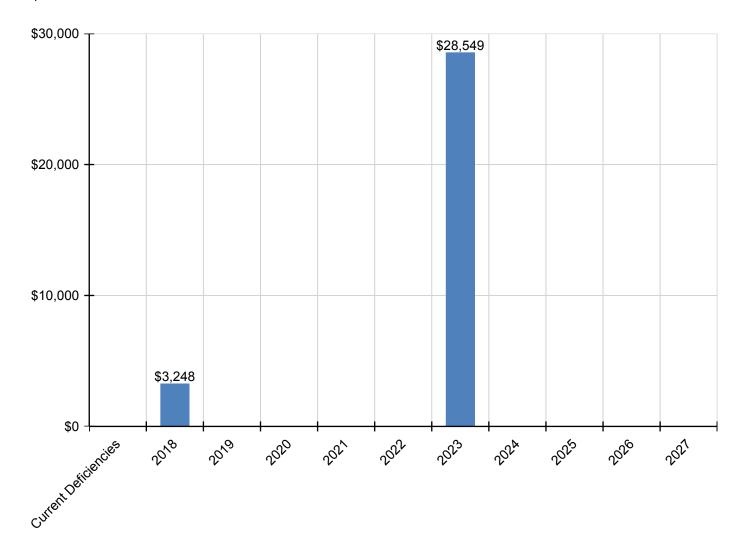
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$0	\$3,248	\$0	\$0	\$0	\$0	\$28,549	\$0	\$0	\$0	\$0	\$31,796
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$18,053	\$0	\$0	\$0	\$0	\$18,053
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$4,565	\$0	\$0	\$0	\$0	\$4,565
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$5,931	\$0	\$0	\$0	\$0	\$5,931
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	77,984
Year Built:	1950
Last Renovation:	
Replacement Value:	\$2,477,552
Repair Cost:	\$326,831.00
Total FCI:	13.19 %
Total RSLI:	31.34 %
FCA Score:	86.81



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

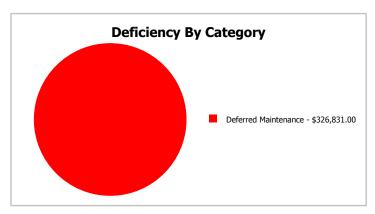
Function: ES -Elementary Gross Area: 77,984

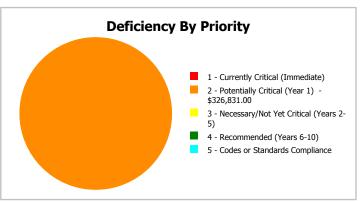
School

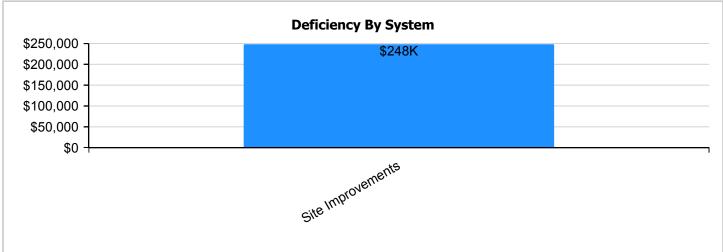
Year Built: 1950 Last Renovation:

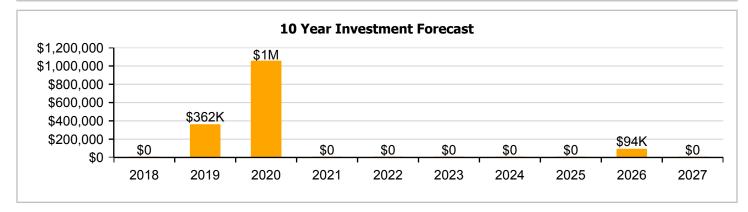
 Repair Cost:
 \$326,831
 Replacement Value:
 \$2,477,552

 FCI:
 13.19 %
 RSLI%:
 31.34 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	25.28 %	21.32 %	\$326,831.00
G30 - Site Mechanical Utilities	31.84 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	61.75 %	0.00 %	\$0.00
Totals:	31.34 %	13.19 %	\$326,831.00

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Aerial Image of Shadey Grove Elementary - Feb 24, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$3.81	S.F.	77,984	25	1989	2014		0.00 %	110.00 %	-3		\$326,831.00	\$297,119
G2020	Parking Lots	\$1.33	S.F.	77,984	25	2008	2033		64.00 %	0.00 %	16			\$103,719
G2030	Pedestrian Paving	\$1.91	S.F.	77,984	30	1989	2019		6.67 %	0.00 %	2			\$148,949
G2040105	Fence & Guardrails	\$1.23	S.F.	77,984	30	1989	2019		6.67 %	0.00 %	2			\$95,920
G2040950	Covered Walkways	\$1.52	S.F.	77,984	25	2014	2039		88.00 %	0.00 %	22			\$118,536
G2040950	Hard Surface Play Area	\$0.75	S.F.	77,984	20	1989	2009	2020	15.00 %	0.00 %	3			\$58,488
G2040950	Playing Field	\$4.54	S.F.	77,984	20	1989	2009	2020	15.00 %	0.00 %	3			\$354,047
G2040950	Tennis Courts	\$1.86	S.F.	77,984	20	2008	2028		55.00 %	0.00 %	11			\$145,050
G2040950	Track	\$0.84	S.F.	77,984	10	2016	2026		90.00 %	0.00 %	9			\$65,507
G2050	Landscaping	\$1.87	S.F.	77,984	15	1989	2004		0.00 %	0.00 %	-13			\$145,830
G3010	Water Supply	\$2.34	S.F.	77,984	50	2016	2066		98.00 %	0.00 %	49			\$182,483
G3020	Sanitary Sewer	\$1.45	S.F.	77,984	50	1970	2020		6.00 %	0.00 %	3			\$113,077
G3030	Storm Sewer	\$4.54	S.F.	77,984	50	1970	2020		6.00 %	0.00 %	3			\$354,047
G4010	Electrical Distribution	\$2.35	S.F.	77,984	50	2008	2058		82.00 %	0.00 %	41			\$183,262
G4030	Site Communications & Security	\$0.84	S.F.	77,984	15	2004	2019		13.33 %	0.00 %	2			\$65,507
G4040	Other Site Electrical Utilities	\$0.59	S.F.	77,984	30	2002	2032		50.00 %	0.00 %	15			\$46,011
								Total	31.34 %	13.19 %			\$326,831.00	\$2,477,552

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: G2010 - Roadways



Note:

G2020 - Parking Lots System:







Note:

**System:** G2030 - Pedestrian Paving











Note:

**System:** G2040105 - Fence & Guardrails









Note:

## Campus Assessment Report - Site

**System:** G2040950 - Covered Walkways







Note:

System: G2040950 - Hard Surface Play Area







Note:

**System:** G2040950 - Playing Field







Note:

# Campus Assessment Report - Site

**System:** G2040950 - Tennis Courts







#### Note:

System: G2040950 - Track





Note:

System: G2050 - Landscaping







Note:

System: G3010 - Water Supply











Note:

**System:** G3020 - Sanitary Sewer







Note:

**System:** G3030 - Storm Sewer







#### Note:

**System:** G4010 - Electrical Distribution



Note:

**System:** G4030 - Site Communications & Security





### Note:

**System:** G4040 - Other Site Electrical Utilities







#### Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

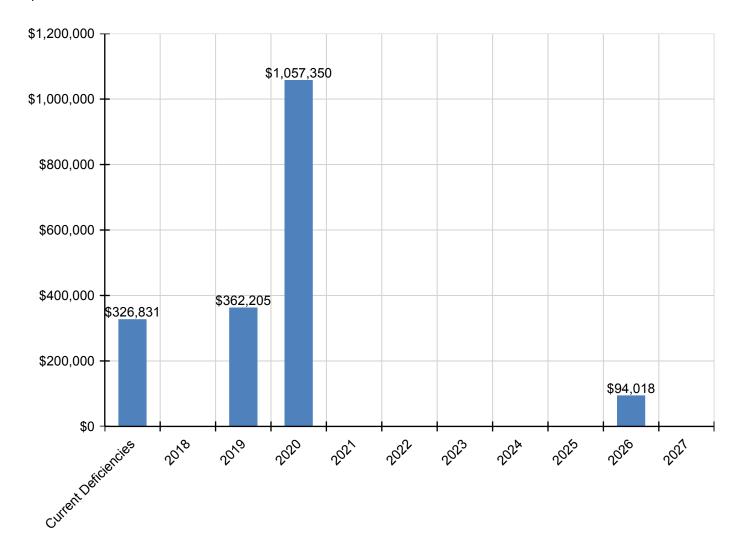
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$326,831	\$0	\$362,205	\$1,057,350	\$0	\$0	\$0	\$0	\$0	\$94,018	\$0	\$1,840,404
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$326,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,831
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$173,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,822
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$111,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,938
G2040950 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Hard Surface Play Area	\$0	\$0	\$0	\$70,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,303
G2040950 - Playing Field	\$0	\$0	\$0	\$425,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,565
G2040950 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,018	\$0	\$94,018
* G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$135,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,918
G3030 - Storm Sewer	\$0	\$0	\$0	\$425,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,565
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$0	\$0	\$76,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,445
G4040 - Other Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

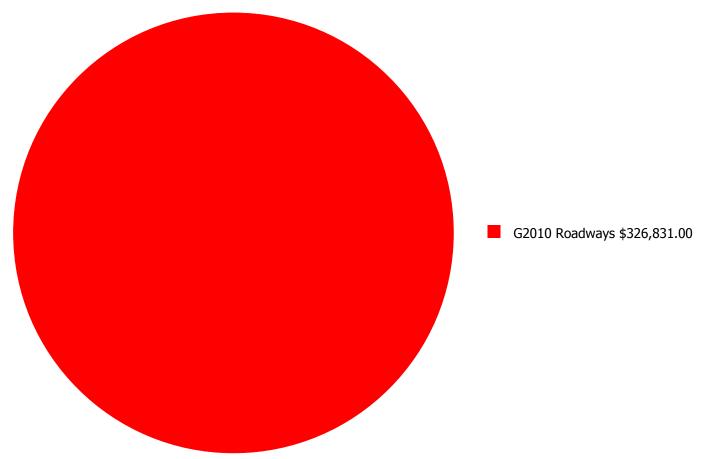
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



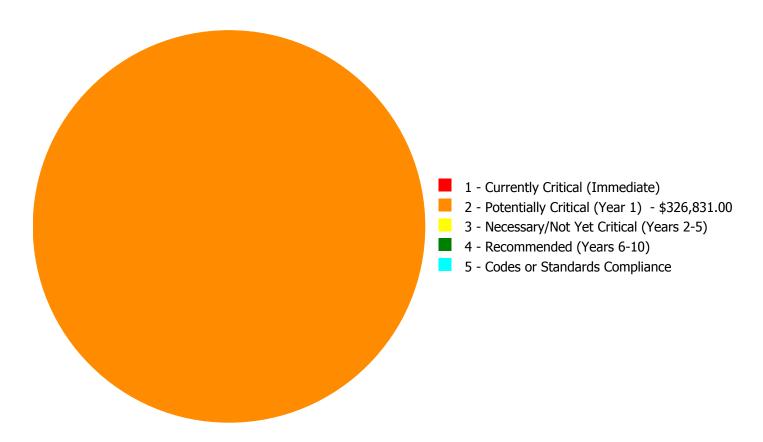
## **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$326,831.00** 

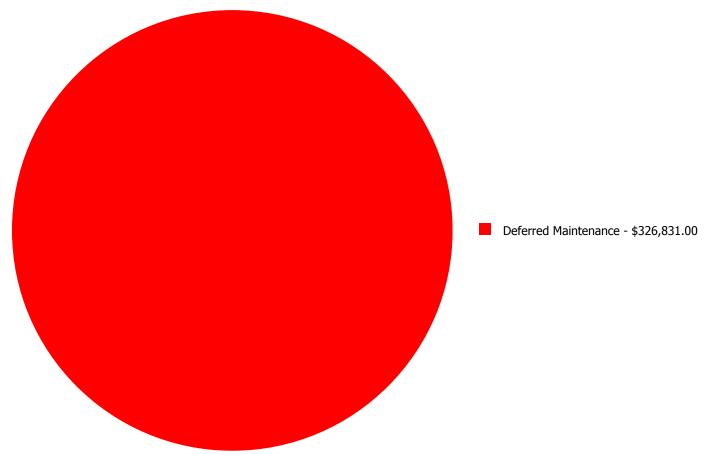
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

		1 - Currently	2. Detentially	3 -	4-	5 - Codes or	
System Code	System Description	Critical (Immediate)	Critical (Year 1)	Yet Critical	Recommended (Years 6-10)		Total
G2010	Roadways	\$0.00	\$326,831.00	\$0.00	\$0.00	\$0.00	\$326,831.00
	Total:	\$0.00	\$326,831.00	\$0.00	\$0.00	\$0.00	\$326,831.00

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 - Potentially Critical (Year 1):**

System: G2010 - Roadways



**Location:** Site

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 2 - Potentially Critical (Year 1)

**Correction:** Renew System

**Qty:** 77,984.00

**Unit of Measure:** S.F.

**Estimate:** \$326,831.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/24/2017

Notes: The asphalt roadway is aged, has many road cuts, cracks, potholes and repairs, and should be replaced.