**NC School District/430 Harnett County/Middle School** 

# **Harnett Central Middle**

Final

**Campus Assessment Report** 

March 11, 2017



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### **Campus Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 143,390

Year Built: 1992

Last Renovation:

Replacement Value: \$36,318,385

Repair Cost: \$6,858,578.43

Total FCI: 18.88 %

Total RSLI: 37.63 %

FCA Score: 81.12



### **Description:**

#### **GENERAL:**

Harnett Central Middle School is located at 2529 Harnett Central Road in Angier, North Carolina. The 2 story, 142,358 square foot building was originally constructed in 1992 There have been no additions or no renovations. In addition to the main building, the campus contains ancillary buildings; football pressbox, and baseball pressbox.

This report contains condition and adequacy data collected during the 2016 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on footings and foundation walls and is assumed to have standard cast-in-place concrete foundations. The building does not have a basement.

#### **B. SUPERSTRUCTURE**

Floor construction is concrete. Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior windows are aluminum frame with operable panes. Exterior doors are hollow metal steel mostly with glazing. Roofing on the main building is typically low slope thermoplastic polyolefin , the pressboxes have high pitched asphalt shingles roofing. Roof openings include skylights and a roof hatch with fixed ladder access. Most building entrances appear to comply with ADA requirements.

#### C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally hollow core wood with hollow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. Stair construction includes steel risers and steel treads with rubber finishes. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile and terrazzo. Floor finishes in assignable spaces is typically ceramic tiles, carpet, and exposed concrete. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

#### CONVEYING:

The building does include conveying equipment. Conveying equipment includes 1 hydraulic elevators, and no wheelchair lifts.

#### D. SERVICES

PLUMBING: Plumbing fixtures are typically non-low-flow water fixtures with manual control valves. Domestic water distribution is galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rain water drainage system is internal with roof drains. Other plumbing systems is supplied by natural gas and above ground propane tanks.

#### HVAC:

Heating is provided by 2 gas fired boilers. Cooling is supplied by 2 water cooled chillers. The heating/cooling distribution system is a ductwork system utilizing air handling units. Fresh air is supplied by air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

#### FIRE PROTECTION:

The building does not have a fire sprinkler system. The building does not have additional fire suppression systems. Standpipes are not included within fire stairs. Fire extinguishers and cabinets are distributed near fire exits and corridors.

#### **ELECTRICAL:**

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

#### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in all common spaces. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are integrated and include dedicated equipment closets. This building does have a local area network (LAN). The building does not include an internal security system devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

#### OTHER ELECTRICAL SYSTEMS:

This building does have a separately derived emergency power system. There are propane powered generator.

### E. EQUIPMENT & FURNISHINGS:

This building includes the following items and equipment: fixed food service, library equipment, athletic equipment, theater and stage, audio-visual, laboratory, fixed casework, window treatment, and multiple seating furnishings.

#### **G.SITE**

Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, play areas, and fencing. Site mechanical and electrical features include water, sewer, propane, natural gas, above ground fuel tanks and site lighting.

# Campus Assessment Report - Harnett Central Middle

### Attributes:

| Attributes.                |                              |                  |         |
|----------------------------|------------------------------|------------------|---------|
| <b>General Attributes:</b> |                              |                  |         |
| Condition Assessor:        | Somnath Das                  | Assessment Date: |         |
| Suitability Assessor:      |                              |                  |         |
| School Inofrmation:        |                              |                  |         |
| HS Attendance Area:        | Harnett - Harnett Central HS | LEA School No.:  | 430-347 |
| No. of Mobile Units:       | 24                           | No. of Bldgs.:   | 3       |
| SF of Mobile Units:        | 20304                        | Status:          | Active  |
| School Grades:             | 6-8                          | Site Acreage:    | 72.3    |

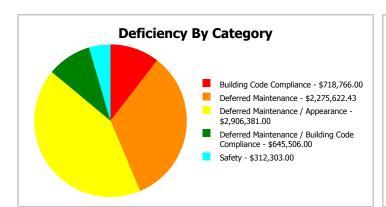
### **Campus Dashboard Summary**

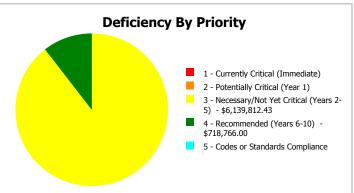
Gross Area: 143,390

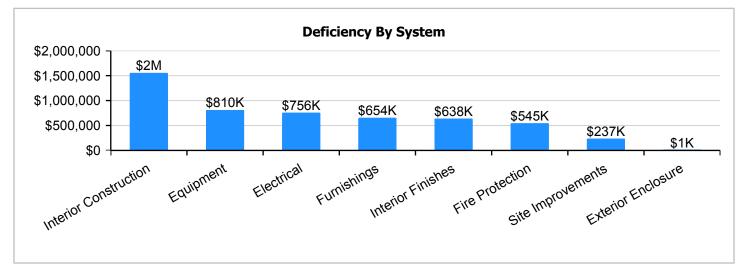
Year Built: 1992 Last Renovation:

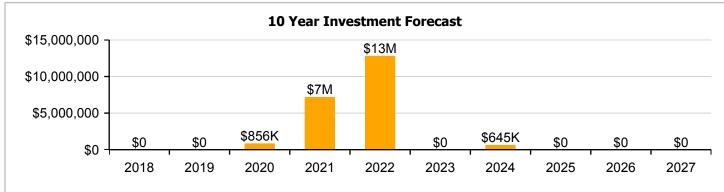
 Repair Cost:
 \$6,858,578
 Replacement Value:
 \$36,318,385

 FCI:
 18.88 %
 RSLI%:
 37.63 %









# **Campus Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

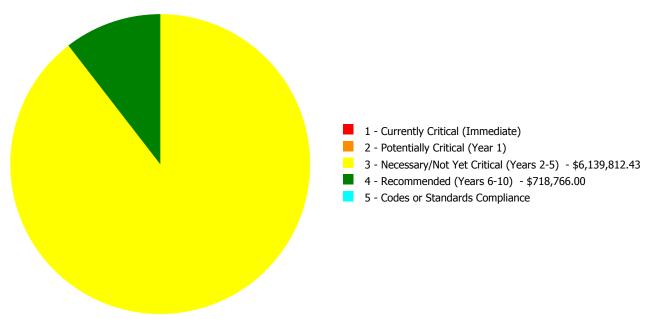
### **Current Investment Requirement and Condition by Uniformat Classification**

| UNIFORMAT Classification        | RSLI%   | FCI %    | Current Repair |
|---------------------------------|---------|----------|----------------|
| A10 - Foundations               | 75.00 % | 0.00 %   | \$0.00         |
| A20 - Basement Construction     | 75.00 % | 0.00 %   | \$0.00         |
| B10 - Superstructure            | 75.00 % | 0.00 %   | \$0.00         |
| B20 - Exterior Enclosure        | 42.36 % | 0.06 %   | \$1,905.00     |
| B30 - Roofing                   | 84.65 % | 0.00 %   | \$0.00         |
| C10 - Interior Construction     | 20.59 % | 66.45 %  | \$2,052,945.00 |
| C20 - Stairs                    | 75.00 % | 0.00 %   | \$0.00         |
| C30 - Interior Finishes         | 24.85 % | 23.47 %  | \$842,419.43   |
| D10 - Conveying                 | 16.67 % | 0.00 %   | \$0.00         |
| D20 - Plumbing                  | 16.92 % | 0.00 %   | \$0.00         |
| D30 - HVAC                      | 43.71 % | 0.00 %   | \$0.00         |
| D40 - Fire Protection           | 0.00 %  | 110.00 % | \$718,766.00   |
| D50 - Electrical                | 16.11 % | 23.12 %  | \$999,069.00   |
| E10 - Equipment                 | 27.16 % | 78.55 %  | \$1,067,970.00 |
| E20 - Furnishings               | 0.00 %  | 110.00 % | \$863,201.00   |
| G20 - Site Improvements         | 38.13 % | 7.09 %   | \$312,303.00   |
| G30 - Site Mechanical Utilities | 48.66 % | 0.00 %   | \$0.00         |
| G40 - Site Electrical Utilities | 60.10 % | 0.00 %   | \$0.00         |
| Totals:                         | 37.63 % | 18.88 %  | \$6,858,578.43 |

# **Condition Deficiency Priority**

| Facility Name          | Gross<br>Area<br>(S.F.) | FCI<br>% | 1 - Currently<br>Critical<br>(Immediate) | 2 - Potentially<br>Critical (Year<br>1) | 3 -<br>Necessary/Not<br>Yet Critical<br>(Years 2-5) | 4 -<br>Recommended<br>(Years 6-10) | 5 - Codes or<br>Standards<br>Compliance |
|------------------------|-------------------------|----------|--|---|---|------------------------------------|---|
| 1992 Main Building     | 142,358                 | 22.06    | \$0.00                                   | \$0.00                                  | \$5,815,839.43                                      | \$718,766.00                       | \$0.00                                  |
| 1992 Pressbox Baseball | 200                     | 6.42     | \$0.00                                   | \$0.00                                  | \$1,905.00  | \$0.00                             | \$0.00                                  |
| 1992 Pressbox Football | 832                     | 5.97     | \$0.00                                   | \$0.00                                  | \$9,765.00  | \$0.00                             | \$0.00                                  |
| Site                   | 143,390                 | 4.80     | \$0.00                                   | \$0.00                                  | \$312,303.00  | \$0.00                             | \$0.00                                  |
| Total:                 |                         | 18.88    | \$0.00                                   | \$0.00                                  | \$6,139,812.43                                      | \$718,766.00                       | \$0.00                                  |

# **Deficiencies By Priority**



Budget Estimate Total: \$6,858,578.43

### **Executive Summary**

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Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function:          | MS -Middle School |
|--------------------|-------------------|
| Gross Area (SF):   | 142,358           |
| Year Built:        | 1992              |
| Last Renovation:   |                   |
| Replacement Value: | \$29,619,540      |
| Repair Cost:       | \$6,534,605.43    |
| Total FCI:         | 22.06 %           |
| Total RSLI:        | 36.44 %           |
| FCA Score:         | 77.94             |
|                    |                   |



### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

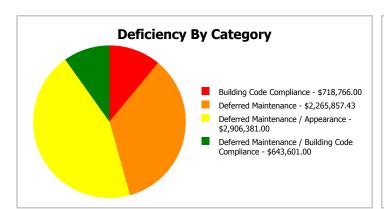
### **Dashboard Summary**

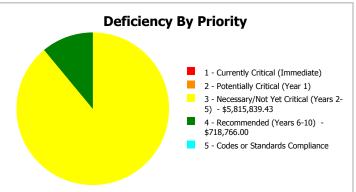
Function: MS -Middle School Gross Area: 142,358

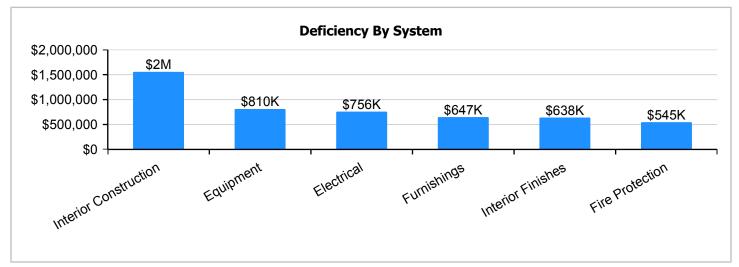
Year Built: 1992 Last Renovation:

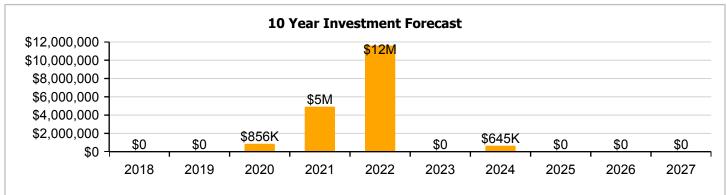
 Repair Cost:
 \$6,534,605
 Replacement Value:
 \$29,619,540

 FCI:
 22.06 %
 RSLI%:
 36.44 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSLI %  | FCI %    | Current Repair<br>Cost |
|-----------------------------|---------|----------|------------------------|
| A10 - Foundations           | 75.00 % | 0.00 %   | \$0.00                 |
| A20 - Basement Construction | 75.00 % | 0.00 %   | \$0.00                 |
| B10 - Superstructure        | 75.00 % | 0.00 %   | \$0.00                 |
| B20 - Exterior Enclosure    | 42.26 % | 0.00 %   | \$0.00                 |
| B30 - Roofing               | 85.06 % | 0.00 %   | \$0.00                 |
| C10 - Interior Construction | 20.59 % | 66.64 %  | \$2,052,945.00         |
| C20 - Stairs                | 75.00 % | 0.00 %   | \$0.00                 |
| C30 - Interior Finishes     | 24.86 % | 23.55 %  | \$842,419.43           |
| D10 - Conveying             | 16.67 % | 0.00 %   | \$0.00                 |
| D20 - Plumbing              | 16.92 % | 0.00 %   | \$0.00                 |
| D30 - HVAC                  | 43.71 % | 0.00 %   | \$0.00                 |
| D40 - Fire Protection       | 0.00 %  | 110.00 % | \$718,766.00           |
| D50 - Electrical            | 16.09 % | 23.24 %  | \$999,069.00           |
| E10 - Equipment             | 27.16 % | 78.55 %  | \$1,067,970.00         |
| E20 - Furnishings           | 0.00 %  | 110.00 % | \$853,436.00           |
| Totals:                     | 36.44 % | 22.06 %  | \$6,534,605.43         |

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). South Elevation - Nov 16, 2016



2). Northeast Elevation - Nov 15, 2016



3). East Elevation - Nov 15, 2016



4). North Elevation - Nov 15, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System<br>Code | System Description              | Unit Price \$ UoM | Qty     | Life | Year<br>Installed | Calc<br>Next<br>Renewal<br>Year | Next<br>Renewal<br>Year | RSLI%   | FCI%     | RSL | eCR | Deficiency \$  | Replacement<br>Value \$ |
|----------------|---------------------------------|-------------------|---------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|----------------|-------------------------|
| A1010          | Standard Foundations            | \$1.52 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$216,384               |
| A1030          | Slab on Grade                   | \$4.40 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$626,375               |
| A2010          | Basement Excavation             | \$1.00 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$142,358               |
| A2020          | Basement Walls                  | \$6.22 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$885,467               |
| B1010          | Floor Construction              | \$12.43 S.F.      | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$1,769,510             |
| B1020          | Roof Construction               | \$8.18 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$1,164,488             |
| B2010          | Exterior Walls                  | \$9.02 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$1,284,069             |
| B2020          | Exterior Windows                | \$10.52 S.F.      | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$1,497,606             |
| B2030          | Exterior Doors                  | \$1.02 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$145,205               |
| B3010120       | Single Ply Membrane             | \$6.98 S.F.       | 95,030  | 20   | 2015              | 2035                            |                         | 90.00 % | 0.00 %   | 18  |     |                | \$663,309               |
| B3010130       | Preformed Metal Roofing         | \$9.66 S.F.       | 1,390   | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$13,427                |
| B3020          | Roof Openings                   | \$0.24 S.F.       | 142,358 | 25   | 1992              | 2017                            | 2021                    | 16.00 % | 0.00 %   | 4   |     |                | \$34,166                |
| C1010          | Partitions                      | \$6.07 S.F.       | 142,358 | 75   | 1992              | 2067                            |                         | 66.67 % | 0.00 %   | 50  |     |                | \$864,113               |
| C1020          | Interior Doors                  | \$2.46 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$350,201               |
| C1030          | Fittings                        | \$13.11 S.F.      | 142,358 | 20   | 1992              | 2012                            |                         | 0.00 %  | 110.00 % | -5  |     | \$2,052,945.00 | \$1,866,313             |
| C2010          | Stair Construction              | \$1.32 S.F.       | 142,358 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |                | \$187,913               |
| C3010          | Wall Finishes                   | \$3.35 S.F.       | 142,358 | 10   | 2014              | 2024                            |                         | 70.00 % | 0.00 %   | 7   |     |                | \$476,899               |
| C3020          | Floor Finishes                  | \$10.41 S.F.      | 142,358 | 20   | 1992              | 2012                            | 2021                    | 20.00 % | 35.02 %  | 4   |     | \$518,910.31   | \$1,481,947             |
| C3030          | Ceiling Finishes                | \$11.37 S.F.      | 142,358 | 25   | 1992              | 2017                            | 2021                    | 16.00 % | 19.99 %  | 4   |     | \$323,509.12   | \$1,618,610             |
| D1010          | Elevators and Lifts             | \$1.21 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$172,253               |
| D2010          | Plumbing Fixtures               | \$9.64 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$1,372,331             |
| D2020          | Domestic Water Distribution     | \$1.03 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$146,629               |
| D2030          | Sanitary Waste                  | \$1.62 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$230,620               |
| D2040          | Rain Water Drainage             | \$0.59 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$83,991                |
| D2090          | Other Plumbing Systems -Nat Gas | \$0.16 S.F.       | 142,358 | 40   | 1992              | 2032                            |                         | 37.50 % | 0.00 %   | 15  |     |                | \$22,777                |
| D3020          | Heat Generating Systems         | \$8.66 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$1,232,820             |
| D3030          | Cooling Generating Systems      | \$8.99 S.F.       | 142,358 | 25   | 2016              | 2041                            |                         | 96.00 % | 0.00 %   | 24  |     |                | \$1,279,798             |
| D3040          | Distribution Systems            | \$10.65 S.F.      | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$1,516,113             |
| D3050          | Terminal & Package Units        | \$5.00 S.F.       | 142,358 | 15   | 2005              | 2020                            |                         | 20.00 % | 0.00 %   | 3   |     |                | \$711,790               |
| D3060          | Controls & Instrumentation      | \$3.33 S.F.       | 142,358 | 20   | 2016              | 2036                            |                         | 95.00 % | 0.00 %   | 19  |     |                | \$474,052               |
| D4010          | Sprinklers                      | \$3.92 S.F.       | 142,358 | 30   |                   |                                 | 2016                    | 0.00 %  | 110.00 % | -1  |     | \$613,848.00   | \$558,043               |
| D4020          | Standpipes                      | \$0.67 S.F.       | 142,358 | 30   |                   |                                 | 2016                    | 0.00 %  | 110.00 % | -1  |     | \$104,918.00   | \$95,380                |
| D5010          | Electrical Service/Distribution | \$1.64 S.F.       | 142,358 | 40   | 1992              | 2032                            |                         | 37.50 % | 0.00 %   | 15  |     |                | \$233,467               |
| D5020          | Branch Wiring                   | \$4.91 S.F.       | 142,358 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |                | \$698,978               |

# Campus Assessment Report - 1992 Main Building

| System<br>Code | System Description           | Unit Price \$ | UoM  | Qty     | Life | Year<br>Installed |      | Next<br>Renewal<br>Year | RSLI%   | FCI%     | RSL | eCR | Deficiency \$  | Replacement<br>Value \$ |
|----------------|------------------------------|---------------|------|---------|------|-------------------|------|-------------------------|---------|----------|-----|-----|----------------|-------------------------|
| D5020          | Lighting                     | \$11.44       | S.F. | 142,358 | 30   | 1992              | 2022 |                         | 16.67 % | 0.00 %   | 5   |     |                | \$1,628,576             |
| D5030810       | Security & Detection Systems | \$2.27        | S.F. | 142,358 | 15   | 1992              | 2007 |                         | 0.00 %  | 110.00 % | -10 |     | \$355,468.00   | \$323,153               |
| D5030910       | Fire Alarm Systems           | \$4.11        | S.F. | 142,358 | 15   | 1992              | 2007 |                         | 0.00 %  | 110.00 % | -10 |     | \$643,601.00   | \$585,091               |
| D5030920       | Data Communication           | \$5.32        | S.F. | 142,358 | 15   | 1992              | 2007 | 2021                    | 26.67 % | 0.00 %   | 4   |     |                | \$757,345               |
| D5090          | Other Electrical Systems     | \$0.51        | S.F. | 142,358 | 20   | 1992              | 2012 | 2021                    | 20.00 % | 0.00 %   | 4   |     |                | \$72,603                |
| E1020          | Institutional Equipment      | \$2.73        | S.F. | 142,358 | 20   | 2016              | 2036 |                         | 95.00 % | 0.00 %   | 19  |     |                | \$388,637               |
| E1090          | Other Equipment              | \$6.82        | S.F. | 142,358 | 20   | 1992              | 2012 |                         | 0.00 %  | 110.00 % | -5  |     | \$1,067,970.00 | \$970,882               |
| E2010          | Fixed Furnishings            | \$5.45        | S.F. | 142,358 | 20   | 1992              | 2012 |                         | 0.00 %  | 110.00 % | -5  |     | \$853,436.00   | \$775,851               |
|                | Total                        |               |      |         |      |                   |      |                         |         | 22.06 %  |     |     | \$6,534,605.43 | \$29,619,540            |

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B2010 - Exterior Walls













Note:

**System:** B2020 - Exterior Windows







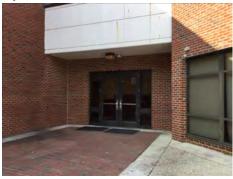






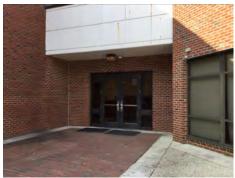
Note:

**System:** B2030 - Exterior Doors













Note:

**System:** B3010120 - Single Ply Membrane











System: B3010130 - Preformed Metal Roofing







Note:

**System:** B3020 - Roof Openings









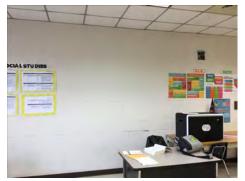




Note:

System: C1010 - Partitions













Note:

**System:** C1020 - Interior Doors













**System:** C1030 - Fittings







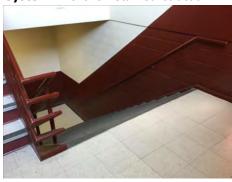


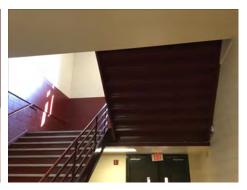




Note:

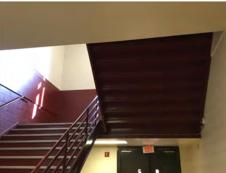
**System:** C2010 - Stair Construction









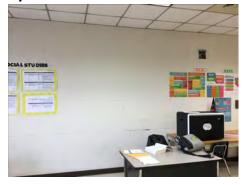




Note:

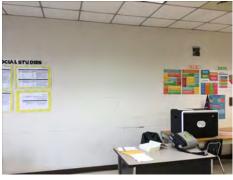
# Campus Assessment Report - 1992 Main Building

**System:** C3010 - Wall Finishes













System: C3020 - Floor Finishes

**Note:** VCT and carpet is original and needs to be replaced.

**System:** C3030 - Ceiling Finishes













**Note:** ACT Tiles needs to be replaced

**System:** D1010 - Elevators and Lifts













Note:

**System:** D2010 - Plumbing Fixtures













**System:** D2020 - Domestic Water Distribution



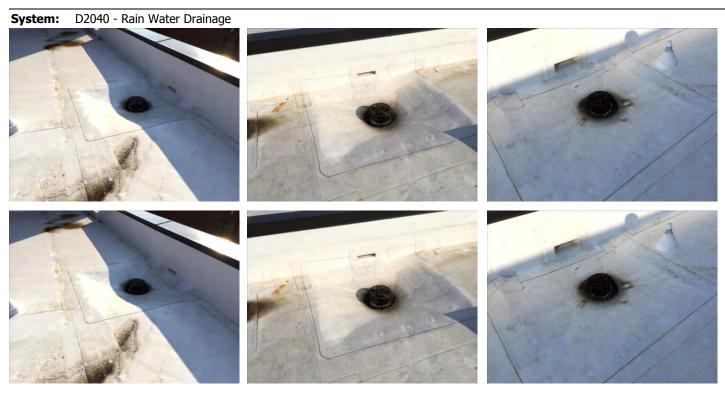






System: D2030 - Sanitary Waste

Note:



System: D2090 - Other Plumbing Systems -Nat Gas







Note:

**System:** D3020 - Heat Generating Systems













Note:

**System:** D3030 - Cooling Generating Systems













**Note:** Chillers in 2016 and cooling towers were installed in 2002

**System:** D3040 - Distribution Systems













Note:

**System:** D3050 - Terminal & Package Units













Note:

**System:** D3060 - Controls & Instrumentation













System: D5010 - Electrical Service/Distribution













Note:

**System:** D5020 - Branch Wiring













Note:

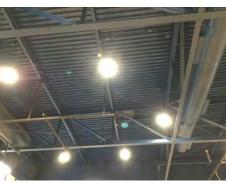
System: D5020 - Lighting











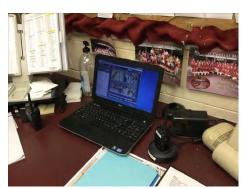


**Note:** Lights are changed to T8's and now they are being upgraded to LED's.

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems







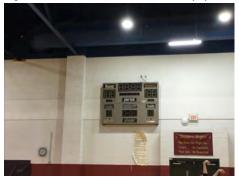






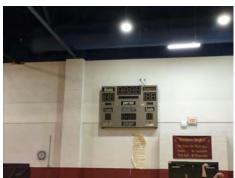
**Note:** Propane powered

**System:** E1020 - Institutional Equipment













**Note:** New projectors, but the sports equipment is original.

**System:** E1090 - Other Equipment













Note:

# Campus Assessment Report - 1992 Main Building

**System:** E2010 - Fixed Furnishings













# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System                             | Current<br>Deficiencies | 2018 | 2019 | 2020      | 2021        | 2022         | 2023 | 2024      | 2025 | 2026 | 2027 | Total        |
|------------------------------------|-------------------------|------|------|-----------|-------------|--------------|------|-----------|------|------|------|--------------|
| Total:                             | \$6,534,605             | \$0  | \$0  | \$855,571 | \$4,908,499 | \$11,594,346 | \$0  | \$645,178 | \$0  | \$0  | \$0  | \$24,538,201 |
| * A - Substructure                 | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A10 - Foundations                | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A1010 - Standard Foundations     | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A1030 - Slab on Grade            | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A20 - Basement Construction      | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A2010 - Basement Excavation      | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * A2020 - Basement Walls           | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B - Shell                          | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B10 - Superstructure               | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * B1010 - Floor Construction       | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * B1020 - Roof Construction        | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B20 - Exterior Enclosure           | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * B2010 - Exterior Walls           | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B2020 - Exterior Windows           | \$0                     | \$0  | \$0  | \$0       | \$0         | \$1,909,750  | \$0  | \$0       | \$0  | \$0  | \$0  | \$1,909,750  |
| B2030 - Exterior Doors             | \$0                     | \$0  | \$0  | \$0       | \$0         | \$185,166    | \$0  | \$0       | \$0  | \$0  | \$0  | \$185,166    |
| B30 - Roofing                      | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B3010 - Roof Coverings             | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B3010120 - Single Ply Membrane     | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| B3010130 - Preformed Metal Roofing | \$0                     | \$0  | \$0  | \$0       | \$0         | \$21,481     | \$0  | \$0       | \$0  | \$0  | \$0  | \$21,481     |
| B3020 - Roof Openings              | \$0                     | \$0  | \$0  | \$0       | \$42,300    | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$42,300     |
| C - Interiors                      | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| C10 - Interior Construction        | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| * C1010 - Partitions               | \$0                     | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$0          |
| C1020 - Interior Doors             | \$0                     | \$0  | \$0  | \$0       | \$0         | \$446,577    | \$0  | \$0       | \$0  | \$0  | \$0  | \$446,577    |
| C1030 - Fittings                   | \$2,052,945             | \$0  | \$0  | \$0       | \$0         | \$0          | \$0  | \$0       | \$0  | \$0  | \$0  | \$2,052,945  |

# Campus Assessment Report - 1992 Main Building

| C20 - Stairs                               | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
|--|-----------|-----|-----|-----------|-------------|-------------|-----|-----------|-----|-----|-----|-------------|
| * C2010 - Stair Construction               | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| C30 - Interior Finishes                    | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| C3010 - Wall Finishes                      | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$645,178 | \$0 | \$0 | \$0 | \$645,178   |
| C3020 - Floor Finishes                     | \$518,910 | \$0 | \$0 | \$0       | \$1,834,738 | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$2,353,648 |
| C3030 - Ceiling Finishes                   | \$323,509 | \$0 | \$0 | \$0       | \$2,003,937 | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$2,327,446 |
| D - Services                               | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D10 - Conveying                            | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D1010 - Elevators and Lifts                | \$0       | \$0 | \$0 | \$0       | \$0         | \$219,657   | \$0 | \$0       | \$0 | \$0 | \$0 | \$219,657   |
| D20 - Plumbing                             | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D2010 - Plumbing Fixtures                  | \$0       | \$0 | \$0 | \$0       | \$0         | \$1,749,998 | \$0 | \$0       | \$0 | \$0 | \$0 | \$1,749,998 |
| D2020 - Domestic Water Distribution        | \$0       | \$0 | \$0 | \$0       | \$0         | \$186,982   | \$0 | \$0       | \$0 | \$0 | \$0 | \$186,982   |
| D2030 - Sanitary Waste                     | \$0       | \$0 | \$0 | \$0       | \$0         | \$294,087   | \$0 | \$0       | \$0 | \$0 | \$0 | \$294,087   |
| D2040 - Rain Water Drainage                | \$0       | \$0 | \$0 | \$0       | \$0         | \$107,105   | \$0 | \$0       | \$0 | \$0 | \$0 | \$107,105   |
| D2090 - Other Plumbing Systems -Nat Gas    | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D30 - HVAC                                 | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D3020 - Heat Generating Systems            | \$0       | \$0 | \$0 | \$0       | \$0         | \$1,572,094 | \$0 | \$0       | \$0 | \$0 | \$0 | \$1,572,094 |
| D3030 - Cooling Generating Systems         | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D3040 - Distribution Systems               | \$0       | \$0 | \$0 | \$0       | \$0         | \$1,933,349 | \$0 | \$0       | \$0 | \$0 | \$0 | \$1,933,349 |
| D3050 - Terminal & Package Units           | \$0       | \$0 | \$0 | \$855,571 | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$855,571   |
| D3060 - Controls & Instrumentation         | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D40 - Fire Protection                      | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D4010 - Sprinklers                         | \$613,848 | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$613,848   |
| D4020 - Standpipes                         | \$104,918 | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$104,918   |
| D50 - Electrical                           | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D5010 - Electrical Service/Distribution    | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D5020 - Branch Wiring                      | \$0       | \$0 | \$0 | \$0       | \$0         | \$891,338   | \$0 | \$0       | \$0 | \$0 | \$0 | \$891,338   |
| D5020 - Lighting                           | \$0       | \$0 | \$0 | \$0       | \$0         | \$2,076,762 | \$0 | \$0       | \$0 | \$0 | \$0 | \$2,076,762 |
| D5030 - Communications and Security        | \$0       | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$0         |
| D5030810 - Security & Detection<br>Systems | \$355,468 | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$355,468   |
| D5030910 - Fire Alarm Systems              | \$643,601 | \$0 | \$0 | \$0       | \$0         | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$643,601   |
| D5030920 - Data Communication              | \$0       | \$0 | \$0 | \$0       | \$937,638   | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$937,638   |
| D5090 - Other Electrical Systems           | \$0       | \$0 | \$0 | \$0       | \$89,887    | \$0         | \$0 | \$0       | \$0 | \$0 | \$0 | \$89,887    |
|  |           |     |     |           |             |             |     |           |     |     |     |             |

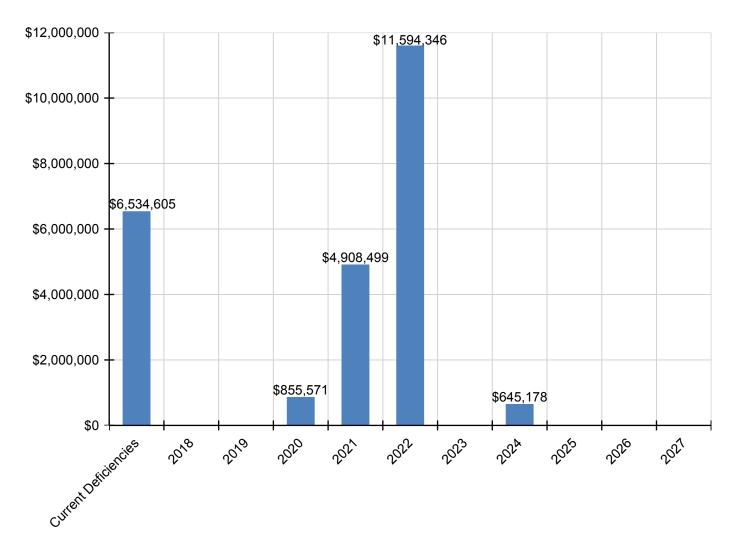
# Campus Assessment Report - 1992 Main Building

| E - Equipment & Furnishings     | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
|---------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| E10 - Equipment                 | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E1020 - Institutional Equipment | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E1090 - Other Equipment         | \$1,067,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,067,970 |
| E20 - Furnishings               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E2010 - Fixed Furnishings       | \$853,436   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853,436   |

<sup>\*</sup> Indicates non-renewable system

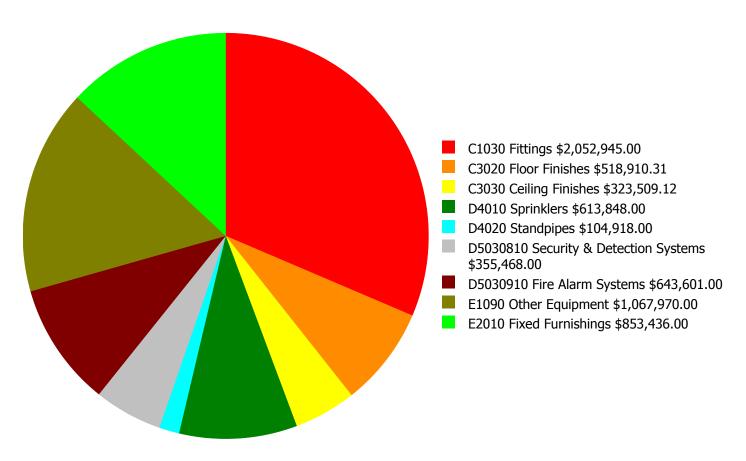
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

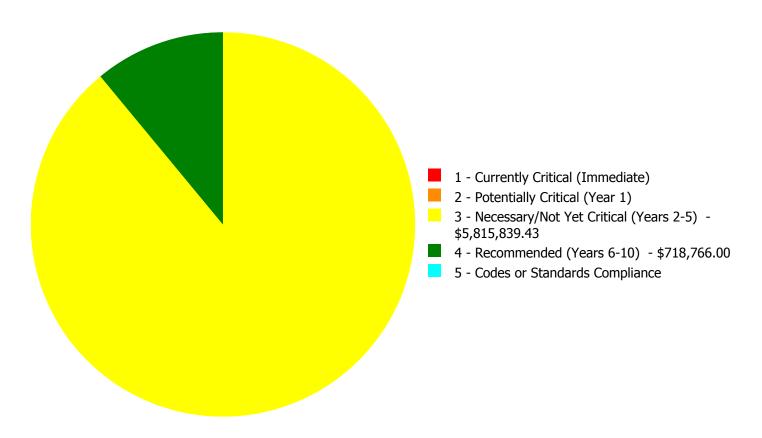
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$6,534,605.43

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$6,534,605.43** 

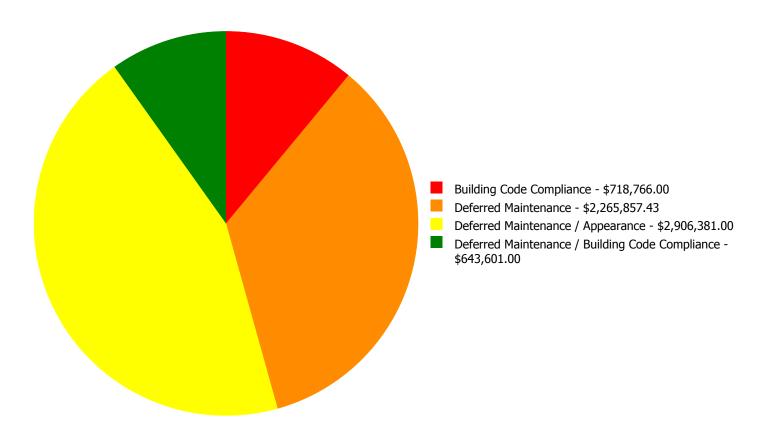
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

| System<br>Code | System Description           | 1 - Currently<br>Critical<br>(Immediate) | 2 - Potentially<br>Critical (Year<br>1) | 3 -<br>Necessary/Not<br>Yet Critical<br>(Years 2-5) | 4 -<br>Recommended<br>(Years 6-10) | 5 - Codes or<br>Standards<br>Compliance | Total          |
|----------------|------------------------------|--|---|---|------------------------------------|---|----------------|
| C1030          | Fittings                     | \$0.00                                   | \$0.00                                  | \$2,052,945.00                                      | \$0.00                             | \$0.00                                  | \$2,052,945.00 |
| C3020          | Floor Finishes               | \$0.00                                   | \$0.00                                  | \$518,910.31  | \$0.00                             | \$0.00                                  | \$518,910.31   |
| C3030          | Ceiling Finishes             | \$0.00                                   | \$0.00                                  | \$323,509.12  | \$0.00                             | \$0.00                                  | \$323,509.12   |
| D4010          | Sprinklers                   | \$0.00                                   | \$0.00                                  | \$0.00  | \$613,848.00                       | \$0.00                                  | \$613,848.00   |
| D4020          | Standpipes                   | \$0.00                                   | \$0.00                                  | \$0.00  | \$104,918.00                       | \$0.00                                  | \$104,918.00   |
| D5030810       | Security & Detection Systems | \$0.00                                   | \$0.00                                  | \$355,468.00  | \$0.00                             | \$0.00                                  | \$355,468.00   |
| D5030910       | Fire Alarm Systems           | \$0.00                                   | \$0.00                                  | \$643,601.00  | \$0.00                             | \$0.00                                  | \$643,601.00   |
| E1090          | Other Equipment              | \$0.00                                   | \$0.00                                  | \$1,067,970.00                                      | \$0.00                             | \$0.00                                  | \$1,067,970.00 |
| E2010          | Fixed Furnishings            | \$0.00                                   | \$0.00                                  | \$853,436.00  | \$0.00                             | \$0.00                                  | \$853,436.00   |
|                | Total:                       | \$0.00                                   | \$0.00                                  | \$5,815,839.43                                      | \$718,766.00                       | \$0.00                                  | \$6,534,605.43 |

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$6,534,605.43** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: C1030 - Fittings



**Location:** Throughout Building **Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Appearance **Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$2,052,945.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The fittings are beyond its service life and should be replaced.

#### System: C3020 - Floor Finishes



**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Replace vinyl tile flooring

**Qty:** 4,072.00

Unit of Measure: S.Y.

**Estimate:** \$437,797.01 **Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The vinyl flooring is beyond its service life and should be replaced.

#### System: C3020 - Floor Finishes



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Replace carpet

**Qty:** 948.88

**Unit of Measure:** S.Y.

**Estimate:** \$81,113.30

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/15/2016

**Notes:** The carpet is beyond its service life and should be replaced.

#### System: C3030 - Ceiling Finishes



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5) **Correction:** Replace acoustic tile ceiling, fire-rated

**Qty:** 1,138.86

**Unit of Measure:** C.S.F.

**Estimate:** \$323,509.12 **Assessor Name:** Eduardo Lopez

**Date Created:** 11/15/2016

Notes: The acoustical ceiling tiles are beyond service life due to moisture and age, and the tiles should be replaced.

#### System: D5030810 - Security & Detection Systems



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System **Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$355,468.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The security system is beyond its service life and inadequate and should be replaced.

#### System: D5030910 - Fire Alarm Systems



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$643,601.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The fire alarm system is beyond its service life and should be replaced.

#### System: E1090 - Other Equipment



**Location:** Cafeteria

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$1,067,970.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/15/2016

**Notes:** The kitchen equipment is beyond its service life and should be replaced.

#### **System: E2010 - Fixed Furnishings**



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Appearance
Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$853,436.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The fixed furnishing is beyond service life and should be replaced.

### Priority 4 - Recommended (Years 6-10):

#### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout the building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$613,848.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/15/2016

**Notes:** The school does not have any sprinkler system and should be installed.

#### System: D4020 - Standpipes

This deficiency has no image.

Location: Throughout Building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 142,358.00

**Unit of Measure:** S.F.

**Estimate:** \$104,918.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/27/2017

**Notes:** The fire sprinkler system is missing and it should be installed.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function:          | MS -Middle School |
|--------------------|-------------------|
| Gross Area (SF):   | 200               |
| Year Built:        | 1992              |
| Last Renovation:   |                   |
| Replacement Value: | \$29,686          |
| Repair Cost:       | \$1,905.00        |
| Total FCI:         | 6.42 %            |
| Total RSLI:        | 54.49 %           |
| FCA Score:         | 93.58             |
|                    |                   |



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

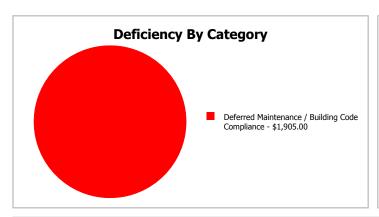
# **Dashboard Summary**

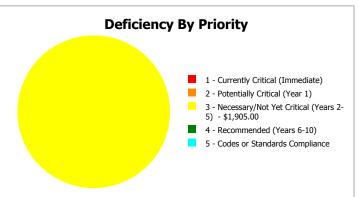
Function: MS -Middle School Gross Area: 200

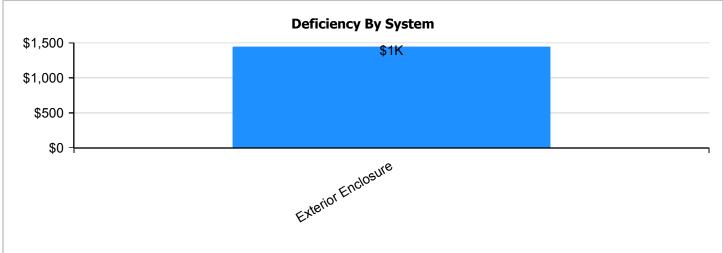
Year Built: 1992 Last Renovation:

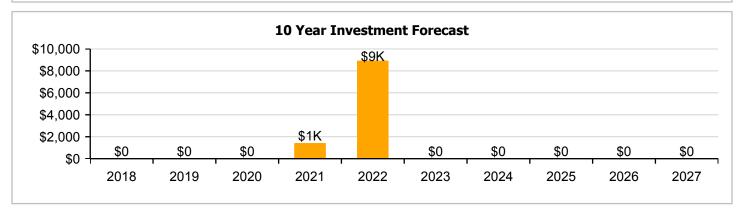
 Repair Cost:
 \$1,905
 Replacement Value:
 \$29,686

 FCI:
 6.42 %
 RSLI%:
 54.49 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI %  | FCI %   | Current Repair<br>Cost |
|--------------------------|---------|---------|------------------------|
| A10 - Foundations        | 75.00 % | 0.00 %  | \$0.00                 |
| B10 - Superstructure     | 75.00 % | 0.00 %  | \$0.00                 |
| B20 - Exterior Enclosure | 45.31 % | 17.13 % | \$1,905.00             |
| B30 - Roofing            | 20.00 % | 0.00 %  | \$0.00                 |
| C20 - Stairs             | 0.00 %  | 0.00 %  | \$0.00                 |
| D50 - Electrical         | 19.75 % | 0.00 %  | \$0.00                 |
| Totals:                  | 54.49 % | 6.42 %  | \$1,905.00             |

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Southeast Elevation - Nov 15, 2016



2). West Elevation - Nov 15, 2016



3). Northwest Elevation - Nov 15, 2016



4). Southwest Elevation - Nov 15, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System<br>Code | System Description              | Unit Price \$ | UoM  | Qty | Life | Year<br>Installed |      | Next<br>Renewal<br>Year | RSLI%   | FCI%     | RSL | eCR | Deficiency \$ | Replacement<br>Value \$ |
|----------------|---------------------------------|---------------|------|-----|------|-------------------|------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| A1010          | Standard Foundations            | \$20.13       | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$4,026                 |
| A1030          | Slab on Grade                   | \$19.75       | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$3,950                 |
| B1010          | Floor Construction              | \$11.44       | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$2,288                 |
| B1020          | Roof Construction               | \$16.26       | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$3,252                 |
| B2010          | Exterior Walls                  | \$29.79       | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$5,958                 |
| B2020          | Exterior Windows                | \$17.17       | S.F. | 200 | 30   | 1992              | 2022 |                         | 16.67 % | 0.00 %   | 5   |     |               | \$3,434                 |
| B2030          | Exterior Doors                  | \$8.66        | S.F. | 200 | 30   | 1992              | 2022 | 2016                    | 0.00 %  | 109.99 % | -1  |     | \$1,905.00    | \$1,732                 |
| B3010140       | Asphalt Shingles                | \$4.32        | S.F. | 200 | 20   | 1992              | 2012 | 2021                    | 20.00 % | 0.00 %   | 4   |     |               | \$864                   |
| C2010          | Stair Construction              | \$0.00        | S.F. | 200 | 100  | 1992              | 2092 |                         | 75.00 % | 0.00 %   | 75  |     |               | \$0                     |
| D5010          | Electrical Service/Distribution | \$3.09        | S.F. | 200 | 40   | 1992              | 2032 |                         | 37.50 % | 0.00 %   | 15  |     |               | \$618                   |
| D5020          | Branch Wiring                   | \$9.24        | S.F. | 200 | 30   | 1992              | 2022 |                         | 16.67 % | 0.00 %   | 5   |     |               | \$1,848                 |
| D5020          | Lighting                        | \$8.58        | S.F. | 200 | 30   | 1992              | 2022 |                         | 16.67 % | 0.00 %   | 5   |     |               | \$1,716                 |
|                |                                 | •             | •    | •   | •    | •                 |      | Total                   | 54.49 % | 6.42 %   |     |     | \$1,905.00    | \$29,686                |

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1010 - Floor Construction







Note:

**System:** B1020 - Roof Construction







Note:

System: B2010 - Exterior Walls







Note:

# Campus Assessment Report - 1992 Pressbox Baseball

**System:** B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010140 - Asphalt Shingles







Note:

# Campus Assessment Report - 1992 Pressbox Baseball

**System:** C2010 - Stair Construction







Note:

**System:** D5010 - Electrical Service/Distribution







Note:

**System:** D5020 - Branch Wiring







Note:

# Campus Assessment Report - 1992 Pressbox Baseball

**System:** D5020 - Lighting







Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

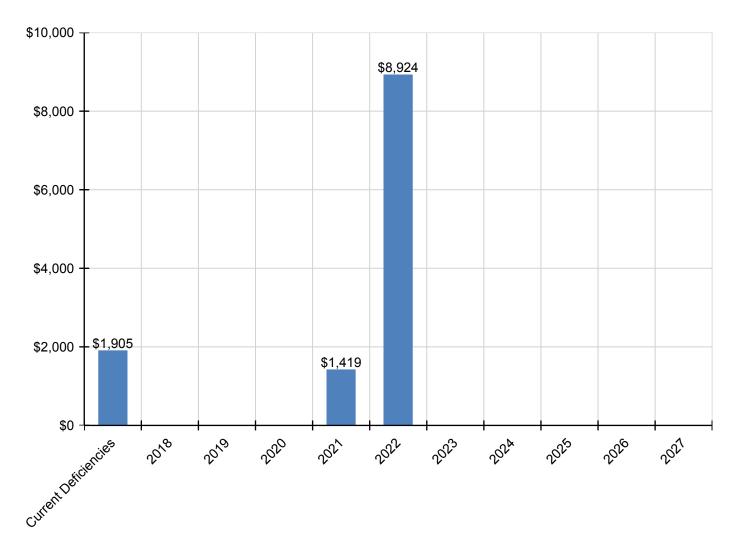
Inflation Rate: 3%

| System                                  | Current<br>Deficiencies | 2018 | 2019 | 2020 | 2021    | 2022    | 2023 | 2024 | 2025 | 2026 | 2027 | Total    |
|---|-------------------------|------|------|------|---------|---------|------|------|------|------|------|----------|
| Total                                   | \$1,905                 | \$0  | \$0  | \$0  | \$1,419 | \$8,924 | \$0  | \$0  | \$0  | \$0  | \$0  | \$12,248 |
| * A - Substructure                      | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A10 - Foundations                     | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A1010 - Standard Foundations          | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A1030 - Slab on Grade                 | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B - Shell                               | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B10 - Superstructure                    | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B1010 - Floor Construction            | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B1020 - Roof Construction             | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B20 - Exterior Enclosure                | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B2010 - Exterior Walls                | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B2020 - Exterior Windows                | \$0                     | \$0  | \$0  | \$0  | \$0     | \$4,379 | \$0  | \$0  | \$0  | \$0  | \$0  | \$4,379  |
| B2030 - Exterior Doors                  | \$1,905                 | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,905  |
| B30 - Roofing                           | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B3010 - Roof Coverings                  | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B3010140 - Asphalt Shingles             | \$0                     | \$0  | \$0  | \$0  | \$1,419 | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,419  |
| C - Interiors                           | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C20 - Stairs                            | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C2010 - Stair Construction              | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| D - Services                            | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| D50 - Electrical                        | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| D5010 - Electrical Service/Distribution | \$0                     | \$0  | \$0  | \$0  | \$0     | \$0     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| D5020 - Branch Wiring                   | \$0                     | \$0  | \$0  | \$0  | \$0     | \$2,357 | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,357  |
| D5020 - Lighting                        | \$0                     | \$0  | \$0  | \$0  | \$0     | \$2,189 | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,189  |

<sup>\*</sup> Indicates non-renewable system

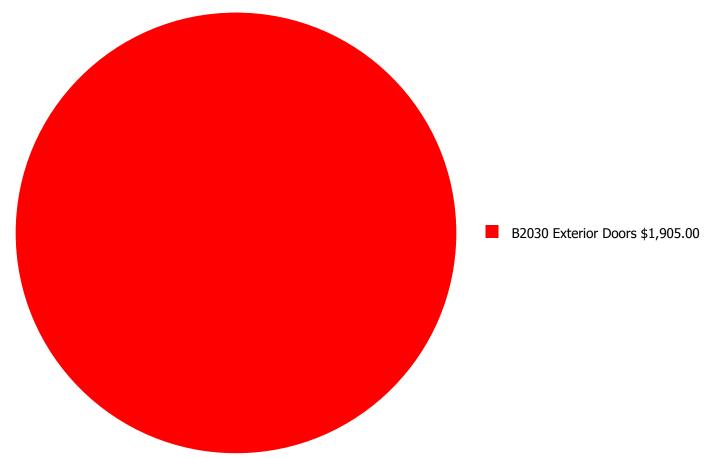
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

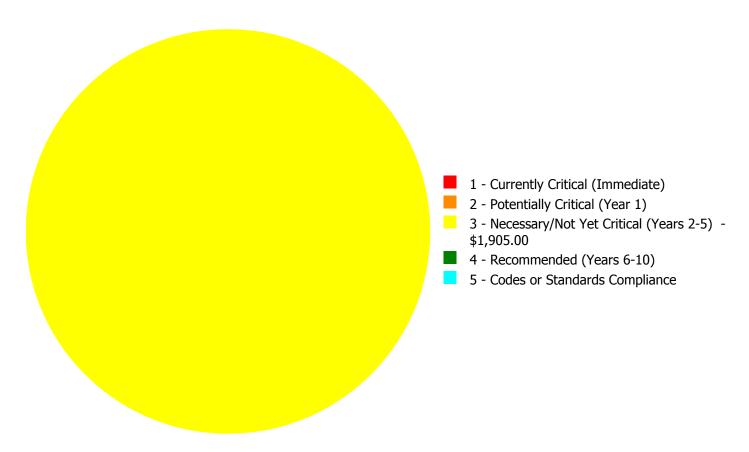
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,905.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$1,905.00** 

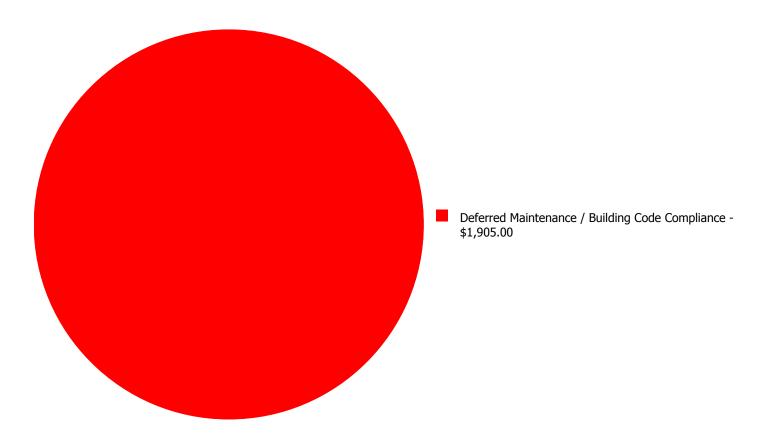
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

|                |                    | 1 Comments                               | 2. Determination     | 3 -          |                                    | E Codes on                              |            |
|----------------|--------------------|--|----------------------|--------------|------------------------------------|---|------------|
| System<br>Code | System Description | 1 - Currently<br>Critical<br>(Immediate) | Critical (Year<br>1) | Yet Critical | 4 -<br>Recommended<br>(Years 6-10) | 5 - Codes or<br>Standards<br>Compliance | Total      |
| B2030          | Exterior Doors     | \$0.00                                   | \$0.00               | \$1,905.00   | \$0.00                             | \$0.00                                  | \$1,905.00 |
|                | Total:             | \$0.00                                   | \$0.00               | \$1,905.00   | \$0.00                             | \$0.00                                  | \$1,905.00 |

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$1,905.00** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

**System: B2030 - Exterior Doors** 



**Location:** Exterior of the building

**Distress:** Damaged

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 200.00

**Unit of Measure:** S.F.

**Estimate:** \$1,905.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/16/2016

**Notes:** The exterior door is rusted and damaged and should be replaced.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function:          | MS -Middle School |
|--------------------|-------------------|
| Gross Area (SF):   | 832               |
| Year Built:        | 1992              |
| Last Renovation:   |                   |
| Replacement Value: | \$163,554         |
| Repair Cost:       | \$9,765.00        |
| Total FCI:         | 5.97 %            |
| Total RSLI:        | 46.18 %           |
| FCA Score:         | 94.03             |
|                    |                   |



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

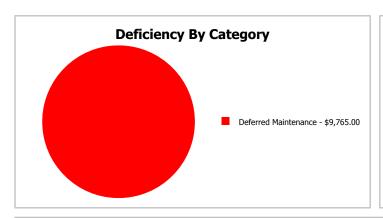
# **Dashboard Summary**

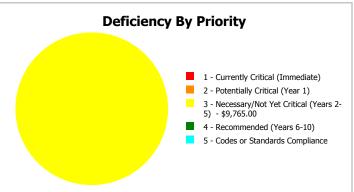
Function: MS -Middle School Gross Area: 832

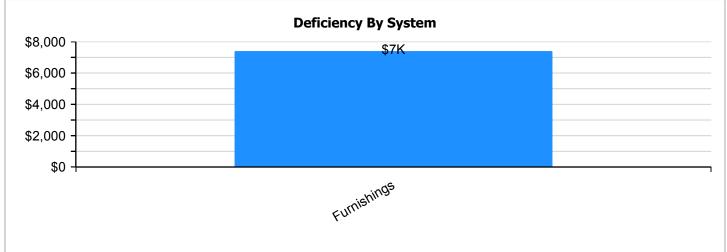
Year Built: 1992 Last Renovation:

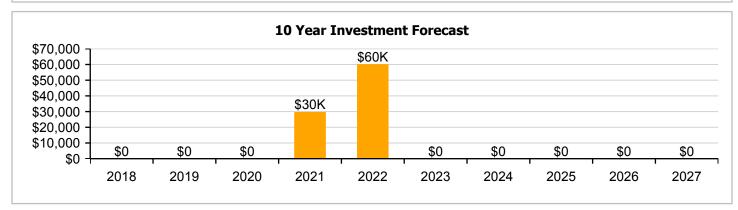
 Repair Cost:
 \$9,765
 Replacement Value:
 \$163,554

 FCI:
 5.97 %
 RSLI%:
 46.18 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSLI %  | FCI %    | Current Repair<br>Cost |
|-----------------------------|---------|----------|------------------------|
| A10 - Foundations           | 75.00 % | 0.00 %   | \$0.00                 |
| B10 - Superstructure        | 75.00 % | 0.00 %   | \$0.00                 |
| B20 - Exterior Enclosure    | 47.91 % | 0.00 %   | \$0.00                 |
| B30 - Roofing               | 20.00 % | 0.00 %   | \$0.00                 |
| C10 - Interior Construction | 19.31 % | 0.00 %   | \$0.00                 |
| C20 - Stairs                | 75.00 % | 0.00 %   | \$0.00                 |
| C30 - Interior Finishes     | 24.38 % | 0.00 %   | \$0.00                 |
| D20 - Plumbing              | 16.67 % | 0.00 %   | \$0.00                 |
| D50 - Electrical            | 19.75 % | 0.00 %   | \$0.00                 |
| E20 - Furnishings           | 0.00 %  | 110.00 % | \$9,765.00             |
| Totals:                     | 46.18 % | 5.97 %   | \$9,765.00             |

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). East Elevation - Nov 15, 2016



2). South Elevation - Nov 15, 2016



3). West Elevation - Nov 15, 2016



4). North Elevation - Nov 15, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System<br>Code | System Description              | Unit Price \$ | UoM  | Qty | Life | Year<br>Installed | Calc<br>Next<br>Renewal<br>Year | Next<br>Renewal<br>Year | RSLI%   | FCI%     | RSL | eCR | Deficiency \$ | Replacement<br>Value \$ |
|----------------|---------------------------------|---------------|------|-----|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| A1010          | Standard Foundations            | \$20.13       | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$16,748                |
| A1030          | Slab on Grade                   | \$19.75       | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$16,432                |
| B1010          | Floor Construction              | \$11.44       | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$9,518                 |
| B1020          | Roof Construction               | \$16.26       | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$13,528                |
| B2010          | Exterior Walls                  | \$29.79       | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$24,785                |
| B2020          | Exterior Windows                | \$17.17       | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$14,285                |
| B2030          | Exterior Doors                  | \$8.66        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$7,205                 |
| B3010140       | Asphalt Shingles                | \$4.32        | S.F. | 832 | 20   | 1992              | 2012                            | 2021                    | 20.00 % | 0.00 %   | 4   |     |               | \$3,594                 |
| C1020          | Interior Doors                  | \$2.20        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$1,830                 |
| C1030          | Fittings                        | \$8.47        | S.F. | 832 | 20   | 1992              | 2012                            | 2021                    | 20.00 % | 0.00 %   | 4   |     |               | \$7,047                 |
| C2010          | Stair Construction              | \$1.36        | S.F. | 832 | 100  | 1992              | 2092                            |                         | 75.00 % | 0.00 %   | 75  |     |               | \$1,132                 |
| C3010          | Wall Finishes                   | \$5.11        | S.F. | 832 | 10   | 1992              | 2002                            | 2021                    | 40.00 % | 0.00 %   | 4   |     |               | \$4,252                 |
| C3030          | Ceiling Finishes                | \$9.52        | S.F. | 832 | 25   | 1992              | 2017                            | 2021                    | 16.00 % | 0.00 %   | 4   |     |               | \$7,921                 |
| D2010          | Plumbing Fixtures               | \$9.98        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$8,303                 |
| D2020          | Domestic Water Distribution     | \$0.84        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$699                   |
| D5010          | Electrical Service/Distribution | \$3.09        | S.F. | 832 | 40   | 1992              | 2032                            |                         | 37.50 % | 0.00 %   | 15  |     |               | \$2,571                 |
| D5020          | Branch Wiring                   | \$9.24        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$7,688                 |
| D5020          | Lighting                        | \$8.58        | S.F. | 832 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$7,139                 |
| E2010          | Fixed Furnishings               | \$10.67       | S.F. | 832 | 20   | 1992              | 2012                            |                         | 0.00 %  | 110.00 % | -5  |     | \$9,765.00    | \$8,877                 |
|                |                                 |               |      |     |      |                   |                                 | Total                   | 46.18 % | 5.97 %   |     |     | \$9,765.00    | \$163,554               |

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

## Campus Assessment Report - 1992 Pressbox Football

System: B3010140 - Asphalt Shingles







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

**System:** C2010 - Stair Construction







Note:

**System:** C3010 - Wall Finishes







Note:

**System:** C3030 - Ceiling Finishes







Note:

## Campus Assessment Report - 1992 Pressbox Football

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D5010 - Electrical Service/Distribution







Note:

**System:** D5020 - Branch Wiring

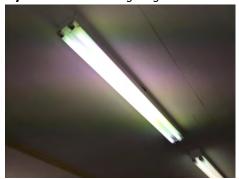






Note:

System: D5020 - Lighting







Note:

**System:** E2010 - Fixed Furnishings







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System                         | Current<br>Deficiencies | 2018 | 2019 | 2020 | 2021     | 2022     | 2023 | 2024 | 2025 | 2026 | 2027 | Total    |
|--------------------------------|-------------------------|------|------|------|----------|----------|------|------|------|------|------|----------|
| Total:                         | \$9,765                 | \$0  | \$0  | \$0  | \$29,702 | \$60,125 | \$0  | \$0  | \$0  | \$0  | \$0  | \$99,592 |
| * A - Substructure             | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A10 - Foundations            | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A1010 - Standard Foundations | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * A1030 - Slab on Grade        | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B - Shell                      | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B10 - Superstructure           | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B1010 - Floor Construction   | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B1020 - Roof Construction    | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B20 - Exterior Enclosure       | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| * B2010 - Exterior Walls       | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B2020 - Exterior Windows       | \$0                     | \$0  | \$0  | \$0  | \$0      | \$18,217 | \$0  | \$0  | \$0  | \$0  | \$0  | \$18,217 |
| B2030 - Exterior Doors         | \$0                     | \$0  | \$0  | \$0  | \$0      | \$9,188  | \$0  | \$0  | \$0  | \$0  | \$0  | \$9,188  |
| B30 - Roofing                  | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B3010 - Roof Coverings         | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| B3010140 - Asphalt Shingles    | \$0                     | \$0  | \$0  | \$0  | \$5,907  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,907  |
| C - Interiors                  | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C10 - Interior Construction    | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C1020 - Interior Doors         | \$0                     | \$0  | \$0  | \$0  | \$0      | \$2,334  | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,334  |
| C1030 - Fittings               | \$0                     | \$0  | \$0  | \$0  | \$8,725  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$8,725  |
| C20 - Stairs                   | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C2010 - Stair Construction     | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C30 - Interior Finishes        | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| C3010 - Wall Finishes          | \$0                     | \$0  | \$0  | \$0  | \$5,264  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,264  |
| C3030 - Ceiling Finishes       | \$0                     | \$0  | \$0  | \$0  | \$9,807  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$9,807  |
| D - Services                   | \$0                     | \$0  | \$0  | \$0  | \$0      | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |

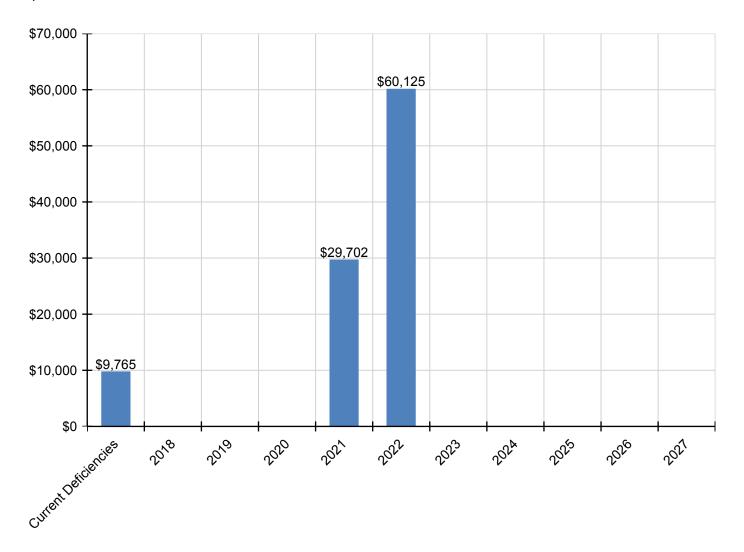
# Campus Assessment Report - 1992 Pressbox Football

| D20 - Plumbing                          | \$0     | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      |
|---|---------|-----|-----|-----|-----|----------|-----|-----|-----|-----|-----|----------|
| D2010 - Plumbing Fixtures               | \$0     | \$0 | \$0 | \$0 | \$0 | \$10,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,589 |
| D2020 - Domestic Water Distribution     | \$0     | \$0 | \$0 | \$0 | \$0 | \$891    | \$0 | \$0 | \$0 | \$0 | \$0 | \$891    |
| D50 - Electrical                        | \$0     | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      |
| D5010 - Electrical Service/Distribution | \$0     | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      |
| D5020 - Branch Wiring                   | \$0     | \$0 | \$0 | \$0 | \$0 | \$9,803  | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,803  |
| D5020 - Lighting                        | \$0     | \$0 | \$0 | \$0 | \$0 | \$9,103  | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,103  |
| E - Equipment & Furnishings             | \$0     | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      |
| E20 - Furnishings                       | \$0     | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      |
| E2010 - Fixed Furnishings               | \$9,765 | \$0 | \$0 | \$0 | \$0 | \$0      | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,765  |

<sup>\*</sup> Indicates non-renewable system

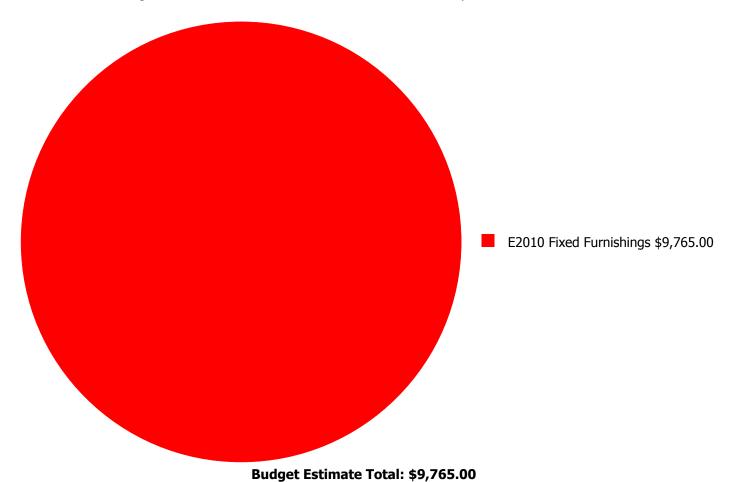
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



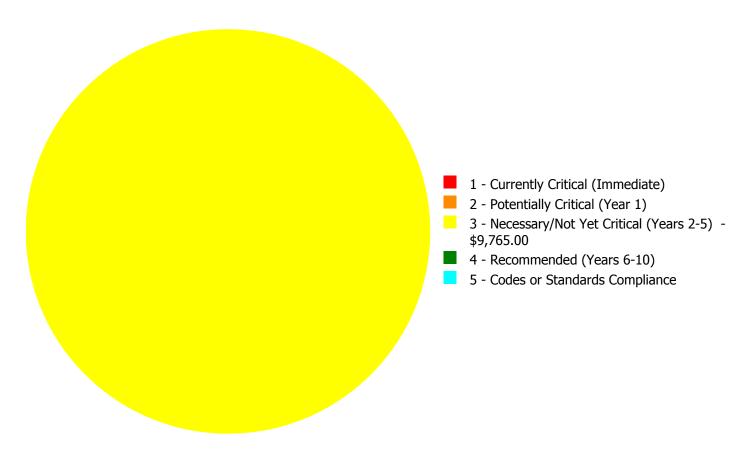
## **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$9,765.00** 

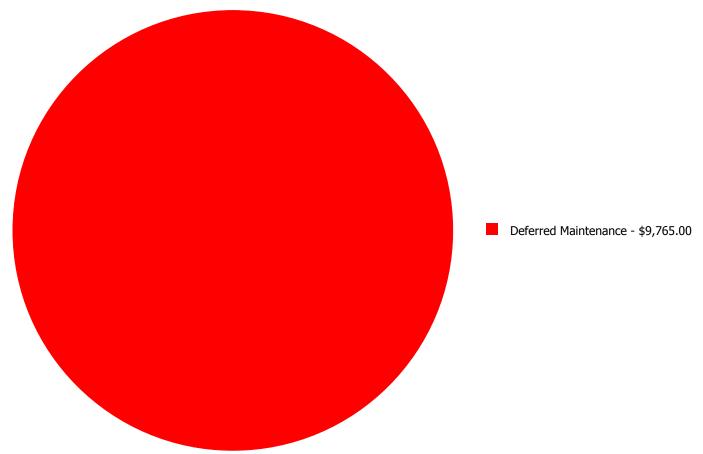
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

| System<br>Code | System Description |                 | 2 - Potentially<br>Critical (Year | 3 -<br>Necessary/Not<br>Yet Critical<br>(Years 2-5) | 4 -<br>Recommended<br>(Years 6-10) | 5 - Codes or<br>Standards<br>Compliance | Total      |
|----------------|--------------------|-----------------|-----------------------------------|---|------------------------------------|---|------------|
| Code           | System Description | (Tillilleulate) | Ι,                                | (   Cais 2-3)                                       | (Teals 0-10)                       | Compliance                              | IUlai      |
| E2010          | Fixed Furnishings  | \$0.00          | \$0.00                            | \$9,765.00  | \$0.00                             | \$0.00                                  | \$9,765.00 |
|                | Total:             | \$0.00          | \$0.00                            | \$9,765.00  | \$0.00                             | \$0.00                                  | \$9,765.00 |

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$9,765.00** 

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

#### **System: E2010 - Fixed Furnishings**



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 832.00

**Unit of Measure:** S.F.

**Estimate:** \$9,765.00

**Assessor Name:** Somnath Das **Date Created:** 11/16/2016

**Notes:** The fixed furnishing is beyond its service life and should be replaced.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function:          | MS -Middle School |
|--------------------|-------------------|
| Gross Area (SF):   | 143,390           |
| Year Built:        | 1992              |
| Last Renovation:   |                   |
| Replacement Value: | \$6,505,605       |
| Repair Cost:       | \$312,303.00      |
| Total FCI:         | 4.80 %            |
| Total RSLI:        | 42.78 %           |
| FCA Score:         | 95.20             |
|                    |                   |



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

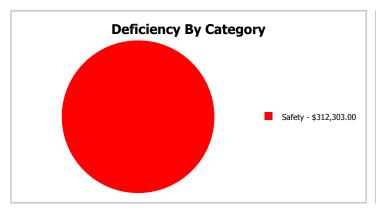
## **Dashboard Summary**

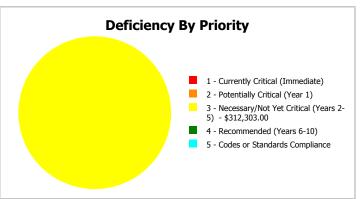
Function: MS -Middle School Gross Area: 143,390

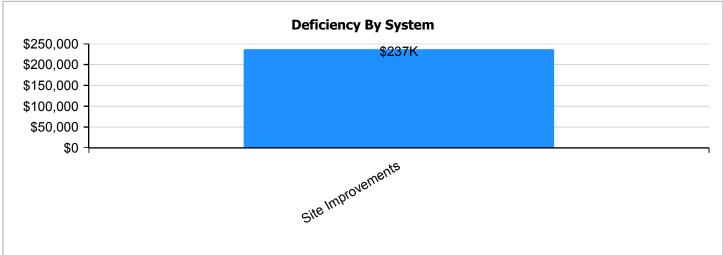
Year Built: 1992 Last Renovation:

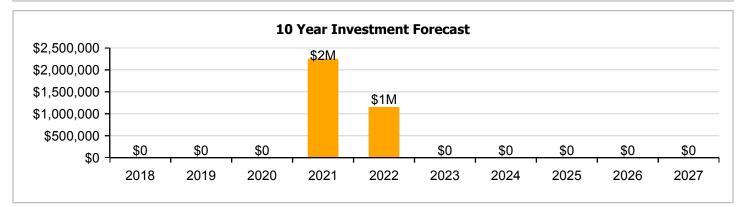
 Repair Cost:
 \$312,303
 Replacement Value:
 \$6,505,605

 FCI:
 4.80 %
 RSLI%:
 42.78 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification        | RSLI %  | FCI %  | Current Repair<br>Cost |
|---------------------------------|---------|--------|------------------------|
| G20 - Site Improvements         | 38.13 % | 7.09 % | \$312,303.00           |
| G30 - Site Mechanical Utilities | 48.66 % | 0.00 % | \$0.00                 |
| G40 - Site Electrical Utilities | 60.10 % | 0.00 % | \$0.00                 |
| Totals:                         | 42.78 % | 4.80 % | \$312,303.00           |

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Aerial Image of Harnett Central Middle School - Nov 17, 2016



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
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- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System<br>Code | System Description             | Unit Price \$ | UoM  | Qty     | Life | Year<br>Installed | Calc<br>Next<br>Renewal<br>Year | Next<br>Renewal<br>Year | RSLI%   | FCI%     | RSL | eCR | Deficiency \$ | Replacement<br>Value \$ |
|----------------|--------------------------------|---------------|------|---------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| G2010          | Roadways                       | \$4.22        | S.F. | 143,390 | 25   | 2016              | 2041                            |                         | 96.00 % | 0.00 %   | 24  |     |               | \$605,106               |
| G2020          | Parking Lots                   | \$1.39        | S.F. | 143,390 | 25   | 2016              | 2041                            |                         | 96.00 % | 0.00 %   | 24  |     |               | \$199,312               |
| G2030          | Pedestrian Paving              | \$1.98        | S.F. | 143,390 | 30   | 1992              | 2022                            | 2016                    | 0.00 %  | 110.00 % | -1  |     | \$312,303.00  | \$283,912               |
| G2040105       | Fence & Guardrails             | \$1.20        | S.F. | 143,390 | 30   | 1992              | 2022                            |                         | 16.67 % | 0.00 %   | 5   |     |               | \$172,068               |
| G2040950       | Baseball Field                 | \$7.08        | S.F. | 143,390 | 20   | 1992              | 2012                            | 2021                    | 20.00 % | 0.00 %   | 4   |     |               | \$1,015,201             |
| G2040950       | Football Field                 | \$4.73        | S.F. | 143,390 | 20   | 1992              | 2012                            | 2021                    | 20.00 % | 0.00 %   | 4   |     |               | \$678,235               |
| G2040950       | Hard Surface Play Area         | \$0.65        | S.F. | 143,390 | 20   | 2013              | 2033                            |                         | 80.00 % | 0.00 %   | 16  |     |               | \$93,204                |
| G2040950       | Playing Field                  | \$2.47        | S.F. | 143,390 | 20   | 2013              | 2033                            |                         | 80.00 % | 0.00 %   | 16  |     |               | \$354,173               |
| G2040950       | Softball Field                 | \$5.11        | S.F. | 143,390 | 20   | 2002              | 2022                            |                         | 25.00 % | 0.00 %   | 5   |     |               | \$732,723               |
| G2050          | Landscaping                    | \$1.91        | S.F. | 143,390 | 15   | 1992              | 2007                            |                         | 0.00 %  | 0.00 %   | -10 |     |               | \$273,875               |
| G3010          | Water Supply                   | \$2.42        | S.F. | 143,390 | 50   | 1992              | 2042                            |                         | 50.00 % | 0.00 %   | 25  |     |               | \$347,004               |
| G3020          | Sanitary Sewer                 | \$1.52        | S.F. | 143,390 | 50   | 1992              | 2042                            |                         | 50.00 % | 0.00 %   | 25  |     |               | \$217,953               |
| G3030          | Storm Sewer                    | \$4.67        | S.F. | 143,390 | 50   | 1992              | 2042                            |                         | 50.00 % | 0.00 %   | 25  |     |               | \$669,631               |
| G3060          | Fuel Distribution              | \$1.03        | S.F. | 143,390 | 40   | 1992              | 2032                            |                         | 37.50 % | 0.00 %   | 15  |     |               | \$147,692               |
| G4010          | Electrical Distribution        | \$2.59        | S.F. | 143,390 | 50   | 1992              | 2042                            |                         | 50.00 % | 0.00 %   | 25  |     |               | \$371,380               |
| G4020          | Site Lighting                  | \$1.52        | S.F. | 143,390 | 30   | 2016              | 2046                            |                         | 96.67 % | 0.00 %   | 29  |     |               | \$217,953               |
| G4030          | Site Communications & Security | \$0.88        | S.F. | 143,390 | 15   | 1992              | 2007                            | 2021                    | 26.67 % | 0.00 %   | 4   |     |               | \$126,183               |
|                |                                |               |      |         |      |                   |                                 | Total                   | 42.78 % | 4.80 %   |     |     | \$312,303.00  | \$6,505,605             |

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: G2010 - Roadways







Note:

**System:** G2020 - Parking Lots







Note:

**System:** G2030 - Pedestrian Paving







Note:

**System:** G2040105 - Fence & Guardrails







Note:

**System:** G2040950 - Baseball Field







Note:

**System:** G2040950 - Football Field







Note:

**System:** G2040950 - Hard Surface Play Area







Note:

**System:** G2040950 - Playing Field







Note:

System: G2040950 - Softball Field







Note:

**System:** G2050 - Landscaping







Note:

**System:** G3010 - Water Supply







Note:

**System:** G3020 - Sanitary Sewer







Note:

**System:** G3030 - Storm Sewer







Note:

**System:** G3060 - Fuel Distribution







Note:

**System:** G4010 - Electrical Distribution





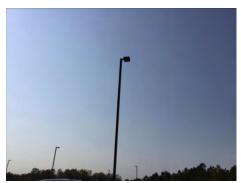


Note:

**System:** G4020 - Site Lighting







Note:

**System:** G4030 - Site Communications & Security







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

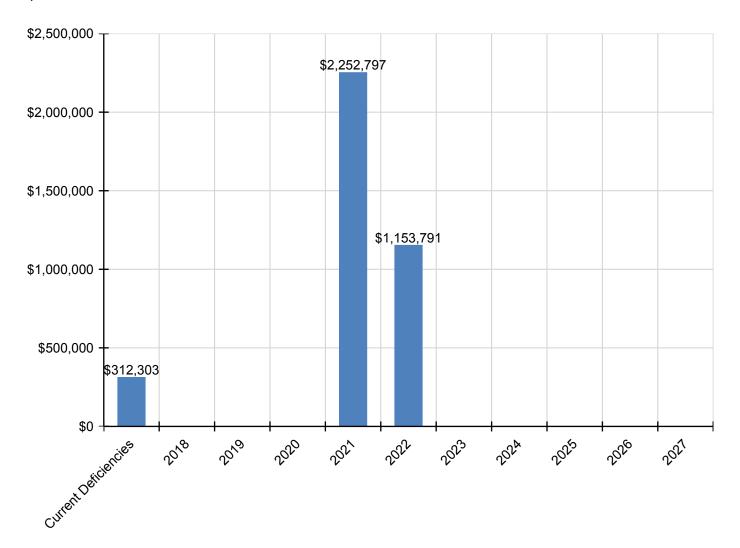
Inflation Rate: 3%

| System                                 | Current<br>Deficiencies | 2018 | 2019 | 2020 | 2021        | 2022        | 2023 | 2024 | 2025 | 2026 | 2027 | Total       |
|--|-------------------------|------|------|------|-------------|-------------|------|------|------|------|------|-------------|
| Total:                                 | \$312,303               | \$0  | \$0  | \$0  | \$2,252,797 | \$1,153,791 | \$0  | \$0  | \$0  | \$0  | \$0  | \$3,718,891 |
| G - Building Sitework                  | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G20 - Site Improvements                | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2010 - Roadways                       | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2020 - Parking Lots                   | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2030 - Pedestrian Paving              | \$312,303               | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$312,303   |
| G2040 - Site Development               | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2040105 - Fence & Guardrails          | \$0                     | \$0  | \$0  | \$0  | \$0         | \$219,422   | \$0  | \$0  | \$0  | \$0  | \$0  | \$219,422   |
| G2040950 - Baseball Field              | \$0                     | \$0  | \$0  | \$0  | \$1,256,879 | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,256,879 |
| G2040950 - Football Field              | \$0                     | \$0  | \$0  | \$0  | \$839,695   | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$839,695   |
| G2040950 - Hard Surface Play Area      | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2040950 - Playing Field               | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G2040950 - Softball Field              | \$0                     | \$0  | \$0  | \$0  | \$0         | \$934,369   | \$0  | \$0  | \$0  | \$0  | \$0  | \$934,369   |
| * G2050 - Landscaping                  | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G30 - Site Mechanical Utilities        | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G3010 - Water Supply                   | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G3020 - Sanitary Sewer                 | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G3030 - Storm Sewer                    | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G3060 - Fuel Distribution              | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G40 - Site Electrical Utilities        | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G4010 - Electrical Distribution        | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G4020 - Site Lighting                  | \$0                     | \$0  | \$0  | \$0  | \$0         | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         |
| G4030 - Site Communications & Security | \$0                     | \$0  | \$0  | \$0  | \$156,223   | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$156,223   |

<sup>\*</sup> Indicates non-renewable system

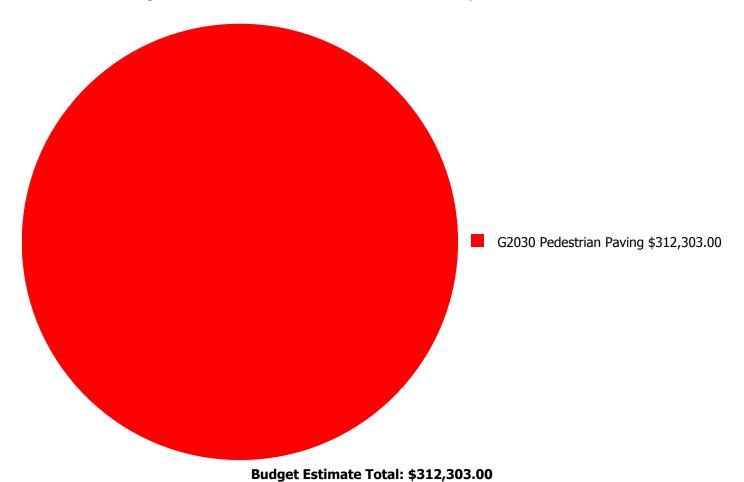
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



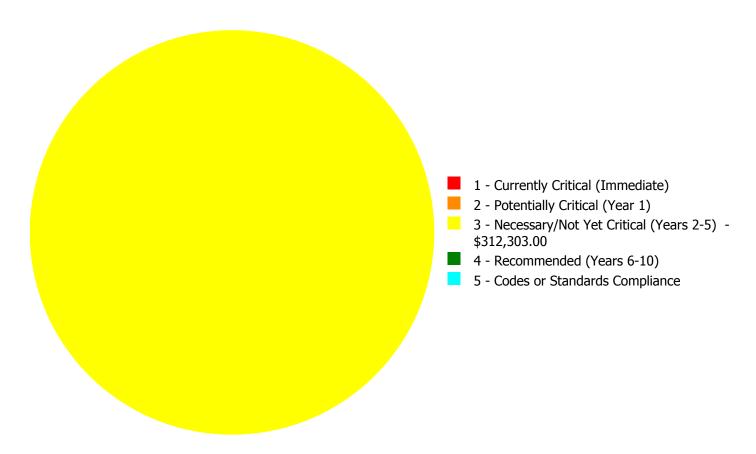
## **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$312,303.00** 

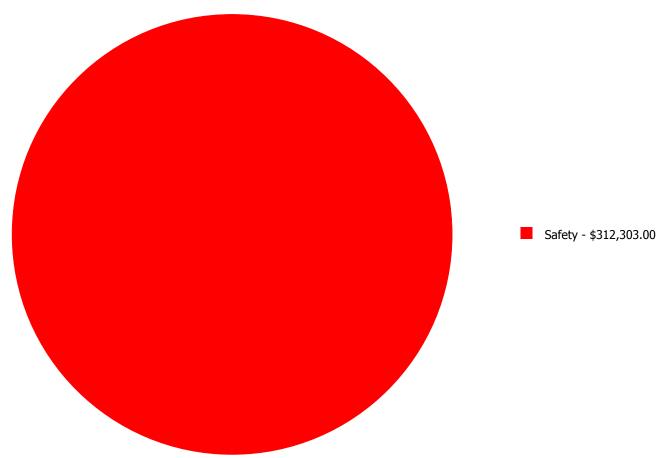
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

| System |                    | Critical    | 2 - Potentially<br>Critical (Year |              | Recommended  |            | <b>7</b>     |
|--------|--------------------|-------------|-----------------------------------|--------------|--------------|------------|--------------|
| Code   | System Description | (Immediate) | 1)                                | (Years 2-5)  | (Years 6-10) | Compliance | Total        |
| G2030  | Pedestrian Paving  | \$0.00      | \$0.00                            | \$312,303.00 | \$0.00       | \$0.00     | \$312,303.00 |
|        | Total:             | \$0.00      | \$0.00                            | \$312,303.00 | \$0.00       | \$0.00     | \$312,303.00 |

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$312,303.00** 

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: G2030 - Pedestrian Paving



**Location:** Site **Distress:** Failing **Category:** Safety

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 143,390.00

**Unit of Measure:** S.F.

**Estimate:** \$312,303.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/16/2016

**Notes:** The pedestrian paving is in poor condition and it has become a tripping hazard and should be replaced.