**NC School District/830 Scotland County/Elementary School** 

# **Covington Street Elementary**

Final
Campus Assessment Report

March 11, 2017



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# Campus Assessment Report

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### **Campus Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 32,364

Year Built: 1952

Last Renovation:

Replacement Value: \$7,418,805

Repair Cost: \$2,076,752.61

Total FCI: 27.99 %

Total RSLI: 23.12 %

FCA Score: 72.01



#### **Description:**

#### **GENERAL:**

Covington Street Elementary School is located at 615 W Covington Street in Laurinburg, North Carolina. The 1 story, 32,364 square foot building was originally constructed in 1952. There have been two additions to the building in 1962 and 1982, but there have been no major renovations. In 1962 classrooms were added and in 1982 the Media Center and more classrooms were added.

This report contains condition and adequacy data collected during the 2016-2017 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The building does not have a basement.

#### **B. SUPERSTRUCTURE**

Floor construction is concrete. Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior windows are aluminum frame with operable panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically low slope thermoplastic polyolefin. Roof openings include a roof hatch with fixed ladder access. Most building entrances appear to comply with ADA requirements.

#### C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with hollow steel frames and mostly with glazing. There are also hollow metal interior doors. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile. Floor finishes in assignable spaces is typically carpet, wood, ceramic tiles, and quarry tiles. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

#### CONVEYING:

The building does not include conveying equipment.

#### D. SERVICES

PLUMBING: Plumbing fixtures are typically non-low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with gas hot water heating. Sanitary waste system is cast iron. Rain water drainage system is internal with roof drains. Other plumbing systems is supplied by natural gas.

#### HVAC:

Heating is provided by 1 gas fired boilers. Cooling is supplied by wall package units. The heating/cooling distribution system is a ductwork system utilizing air handling units. Fresh air is supplied by air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

#### FIRE PROTECTION:

The building does not have a fire sprinkler system. The building does not have additional fire suppression systems. Standpipes are not included within fire stairs. Fire extinguishers and cabinets are distributed near fire exits and corridors.

#### **ELECTRICAL:**

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

#### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building does not include an internal security system. The building has controlled entry door access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

#### OTHER ELECTRICAL SYSTEMS:

This building does not have a separately derived emergency power system.

#### E. EQUIPMENT & FURNISHINGS:

This building includes the following items and equipment: fixed food service, library equipment, audio-visual, fixed casework, and window treatment.

#### G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, play areas, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting.

# Campus Assessment Report - Covington Street Elementary

### **Attributes:**

7100110001				
<b>General Attributes:</b>				
Condition Assessor:	Somnath Das	Assessment Date:		
Suitability Assessor:				
School Inofrmation:				
HS Attendance Area:		LEA School No.:		
No. of Mobile Units:	0	No. of Bldgs.:	1	
SF of Mobile Units:		Status:		
School Grades:	6	Site Acreage:	6	

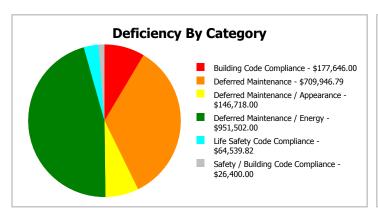
### **Campus Dashboard Summary**

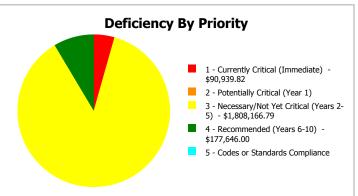
Gross Area: 32,364

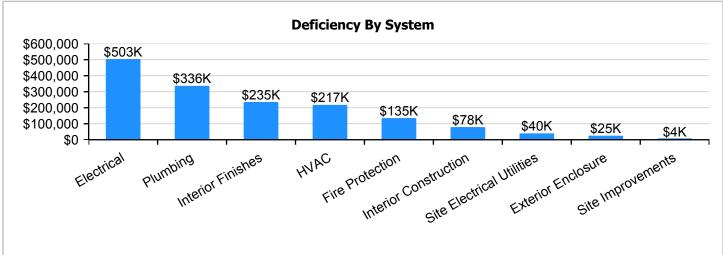
Year Built: 1952 Last Renovation:

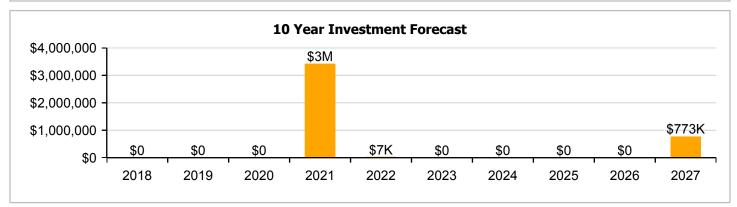
 Repair Cost:
 \$2,076,753
 Replacement Value:
 \$7,418,805

 FCI:
 27.99 %
 RSLI%:
 23.12 %









### **Campus Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

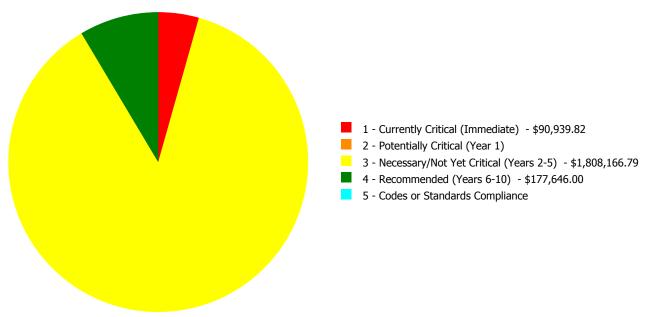
### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	<b>Current Repair</b>
A10 - Foundations	35.00 %	0.00 %	\$0.00
A20 - Basement Construction	35.00 %	0.00 %	\$0.00
B10 - Superstructure	35.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	23.62 %	5.04 %	\$32,407.73
B30 - Roofing	65.28 %	0.00 %	\$0.00
C10 - Interior Construction	14.69 %	13.83 %	\$103,269.00
C30 - Interior Finishes	16.04 %	38.17 %	\$310,582.82
D20 - Plumbing	2.65 %	88.08 %	\$443,581.00
D30 - HVAC	36.68 %	33.41 %	\$286,842.00
D40 - Fire Protection	0.00 %	110.00 %	\$177,646.00
D50 - Electrical	18.02 %	72.19 %	\$664,660.00
E10 - Equipment	28.18 %	0.00 %	\$0.00
E20 - Furnishings	20.00 %	0.00 %	\$0.00
G20 - Site Improvements	20.44 %	1.35 %	\$5,431.06
G30 - Site Mechanical Utilities	8.21 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	8.84 %	34.70 %	\$52,333.00
Totals:	23.12 %	27.99 %	\$2,076,752.61

### **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance
1952, 1962, 1982 Main Building	32,364	30.76	\$90,939.82	\$0.00	\$1,750,402.73	\$177,646.00	\$0.00
Site	32,364	6.76	\$0.00	\$0.00	\$57,764.06	\$0.00	\$0.00
Total:		27.99	\$90,939.82	\$0.00	\$1,808,166.79	\$177,646.00	\$0.00

# **Deficiencies By Priority**



Budget Estimate Total: \$2,076,752.61

### **Executive Summary**

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 Gross Area (SF):
 32,364

 Year Built:
 1952

 Last Renovation:
 \$6,564,718

 Replacement Value:
 \$6,564,718

 Repair Cost:
 \$2,018,988.55

 Total FCI:
 30.76 %

 Total RSLI:
 24.30 %



### **Description:**

FCA Score:

Function:

The narrative for this building is included in the Executive Summary Description at the front of this report.

69.24

ES -Elementary School

**Attributes:** This asset has no attributes.

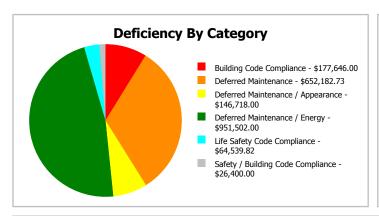
### **Dashboard Summary**

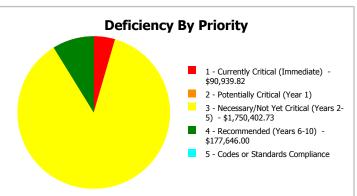
Function: ES -Elementary Gross Area: 32,364

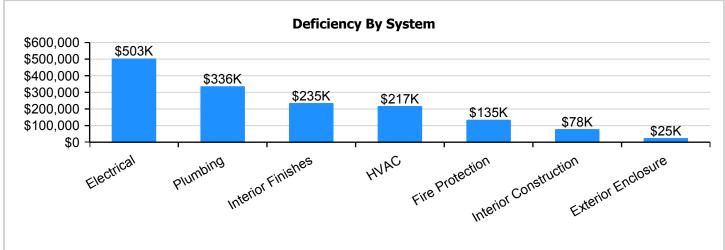
School

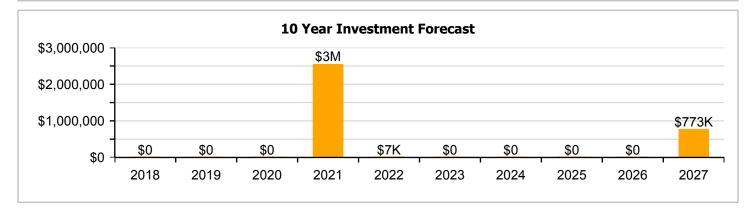
Year Built: 1952 Last Renovation:

Repair Cost: \$2,018,989 Replacement Value: \$6,564,718 FCI: 30.76 % RSLI%: 24.30 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

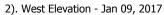
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	35.00 %	0.00 %	\$0.00
A20 - Basement Construction	35.00 %	0.00 %	\$0.00
B10 - Superstructure	35.00 %	0.00 %	\$0.00
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D50 - Electrical	18.02 %	72.19 %	\$664,660.00
E10 - Equipment	28.18 %	0.00 %	\$0.00
E20 - Furnishings	20.00 %	0.00 %	\$0.00
Totals:	24.30 %	30.76 %	\$2,018,988.55

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). East Elevation - Jan 09, 2017







3). South Elevation - Jan 09, 2017



4). Southeast Elevation - Jan 09, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.79	S.F.	32,364	100	1952	2052		35.00 %	0.00 %	35			\$155,024
A1030	Slab on Grade	\$8.43	S.F.	32,364	100	1952	2052		35.00 %	0.00 %	35			\$272,829
A2010	Basement Excavation	\$1.90	S.F.	32,364	100	1952	2052		35.00 %	0.00 %	35			\$61,492
A2020	Basement Walls	\$13.07	S.F.	32,364	100	1952	2052		35.00 %	0.00 %	35			\$422,997
B1020	Roof Construction	\$15.76	S.F.	32,364	100	1952	2052		35.00 %	0.00 %	35			\$510,057
B2010	Exterior Walls	\$9.42	S.F.	32,364	100	1952	2052		35.00 %	4.33 %	35		\$13,200.00	\$304,869
B2020	Exterior Windows	\$9.39	S.F.	32,364	30	1952	1982	2021	13.33 %	6.32 %	4		\$19,207.73	\$303,898
B2030	Exterior Doors	\$1.04	S.F.	32,364	30	1952	1982	2021	13.33 %	0.00 %	4			\$33,659
B3010120	Single Ply Membrane	\$6.98	S.F.	32,364	20	2010	2030		65.00 %	0.00 %	13			\$225,901
B3020	Roof Openings	\$0.29	S.F.	32,364	25	2010	2035		72.00 %	0.00 %	18			\$9,386
C1010	Partitions	\$10.80	S.F.	32,364	75	1952	2027		13.33 %	3.78 %	10		\$13,200.00	\$349,531
C1020	Interior Doors	\$2.53	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$90,069.00	\$81,881
C1030	Fittings	\$9.74	S.F.	32,364	20	1952	1972	2021	20.00 %	0.00 %	4			\$315,225
C3010	Wall Finishes	\$2.79	S.F.	32,364	10	1952	1962		0.00 %	110.00 %	-55		\$99,325.00	\$90,296
C3020	Floor Finishes	\$11.38	S.F.	32,364	20	1952	1972	2021	20.00 %	17.52 %	4		\$64,539.82	\$368,302
C3030	Ceiling Finishes	\$10.97	S.F.	32,364	25	1952	1977	2021	16.00 %	41.33 %	4		\$146,718.00	\$355,033
D2010	Plumbing Fixtures	\$11.48	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$408,693.00	\$371,539
D2020	Domestic Water Distribution	\$0.98	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$34,888.00	\$31,717
D2030	Sanitary Waste	\$1.54	S.F.	32,364	30	1952	1982	2021	13.33 %	0.00 %	4			\$49,841
D2040	Rain Water Drainage	\$1.39	S.F.	32,364	30	1952	1982	2021	13.33 %	0.00 %	4			\$44,986
D2090	Other Plumbing Systems -Nat Gas	\$0.17	S.F.	32,364	40	1982	2022		12.50 %	0.00 %	5			\$5,502
D3020	Heat Generating Systems	\$5.08	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$180,850.00	\$164,409
D3040	Distribution Systems	\$6.14	S.F.	32,364	30	1952	1982	2021	13.33 %	0.00 %	4			\$198,715
D3050	Terminal & Package Units	\$13.37	S.F.	32,364	15	2012	2027		66.67 %	8.53 %	10		\$36,927.00	\$432,707
D3060	Controls & Instrumentation	\$1.94	S.F.	32,364	20	1952	1972		0.00 %	110.00 %	-45		\$69,065.00	\$62,786
D4010	Sprinklers	\$4.32	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$153,794.00	\$139,812
D4020	Standpipes	\$0.67	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$23,852.00	\$21,684
D5010	Electrical Service/Distribution	\$1.69	S.F.	32,364	40	1952	1992		0.00 %	110.00 %	-25		\$60,165.00	\$54,695
D5020	Branch Wiring	\$5.06	S.F.	32,364	30	1952	1982		0.00 %	110.00 %	-35		\$180,138.00	\$163,762
D5020	Lighting	\$11.92	S.F.	32,364	30	1982	2012		0.00 %	110.00 %	-5		\$424,357.00	\$385,779
D5030810	Security & Detection Systems	\$1.87	S.F.	32,364	15	2013	2028		73.33 %	0.00 %	11			\$60,521
D5030910	Fire Alarm Systems	\$3.39	S.F.	32,364	15	2013	2028		73.33 %	0.00 %	11			\$109,714
D5030920	Data Communication	\$4.40	S.F.	32,364	15	1982	1997	2021	26.67 %	0.00 %	4			\$142,402
D5090	Other Electrical Systems	\$0.12	S.F.	32,364	20	2013	2033		80.00 %	0.00 %	16			\$3,884
E1020	Institutional Equipment	\$0.30	S.F.	32,364	20	2013	2033		80.00 %	0.00 %	16			\$9,709
E1090	Other Equipment	\$1.90	S.F.	32,364	20	1982	2002	2021	20.00 %	0.00 %	4			\$61,492
E2010	Fixed Furnishings	\$5.83	S.F.	32,364	20	1982	2002	2021	20.00 %	0.00 %	4			\$188,682
								Total	24.30 %	30.76 %			\$2,018,988.55	\$6,564,718

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010120 - Single Ply Membrane







Note:

**System:** B3020 - Roof Openings







Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







**Note:** The interior doors are beyond their service life and should be replaced, also while replacing the doors the hardware installed should be ADA compliant.

**System:** C1030 - Fittings







Note:

**System:** C3010 - Wall Finishes

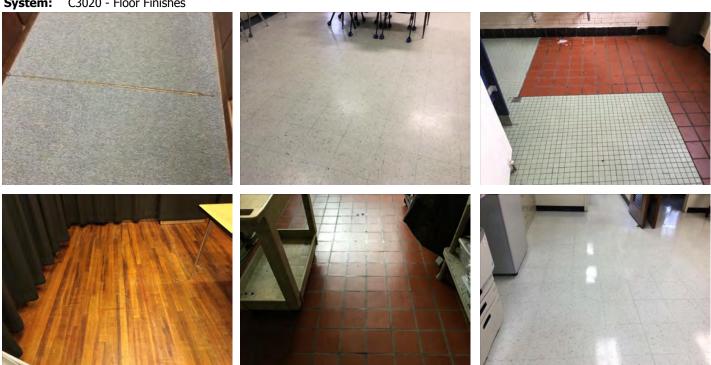






**Note:** The wall finishes are beyond their service life and should be replaced.

System: C3020 - Floor Finishes



The carpet is in poor condition and should be replaced. Note:

System: C3030 - Ceiling Finishes



Note: The acoustical ceiling tiles are beyond their service life and should be replaced.

System: D2010 - Plumbing Fixtures







The plumbing fixtures are beyond their service life and should be replaced. Note:

**System:** D2020 - Domestic Water Distribution







**Note:** The domestic water distribution system is beyond its service life and should be replaced.

**System:** D2030 - Sanitary Waste







Note:

**System:** D2040 - Rain Water Drainage







Note:

**System:** D2090 - Other Plumbing Systems -Nat Gas







Note:

**System:** D3020 - Heat Generating Systems







**Note:** The heat generation system is beyond its service life and should be replaced.

**System:** D3040 - Distribution Systems







Note:

System: D3050 - Terminal & Package Units

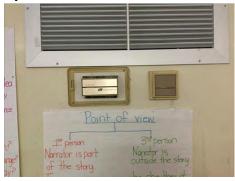






**Note:** The radiating heating system is beyond its service life and should be replaced.

**System:** D3060 - Controls & Instrumentation



Note:





**Note:** The controls are beyond their service life and should be replaced.

System: D4010 - Sprinklers

The building does not have a fire protection system and it should be installed.

This system contains no images

**System:** D4020 - Standpipes This system contains no images

**Note:** The building does not have a fire protection system and it should be installed.

**System:** D5010 - Electrical Service/Distribution







**Note:** The electrical service distribution system is beyond its service life and should be replaced.

**System:** D5020 - Branch Wiring





Note:

System: D5020 - Lighting







**Note:** The lighting system is beyond its service life and should be replaced.

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems







Note:

**System:** E1020 - Institutional Equipment







### Note:

**System:** E1090 - Other Equipment







Note:

**System:** E2010 - Fixed Furnishings







Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

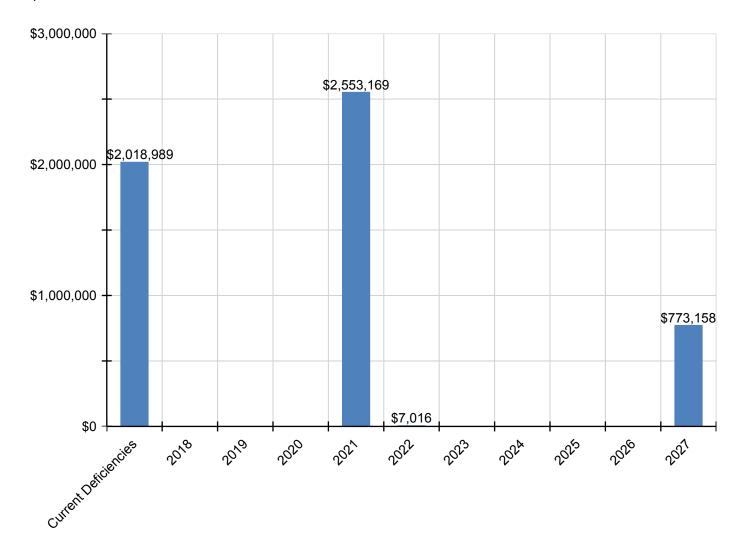
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$2,018,989	\$0	\$0	\$0	\$2,553,169	\$7,016	\$0	\$0	\$0	\$0	\$773,158	\$5,352,332
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2010 - Exterior Walls	\$13,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,200
B2020 - Exterior Windows	\$19,208	\$0	\$0	\$0	\$376,244	\$0	\$0	\$0	\$0	\$0	\$0	\$395,452
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$41,671	\$0	\$0	\$0	\$0	\$0	\$0	\$41,671
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$13,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,200
C1020 - Interior Doors	\$90,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,069
C1030 - Fittings	\$0	\$0	\$0	\$0	\$390,268	\$0	\$0	\$0	\$0	\$0	\$0	\$390,268
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$99,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,484	\$232,809

C3020 - Floor Finishes	\$64,540	\$0	\$0	\$0	\$455,981	\$0	\$0	\$0	\$0	\$0	\$0	\$520,521
C3030 - Ceiling Finishes	\$146,718	\$0	\$0	\$0	\$439,552	\$0	\$0	\$0	\$0	\$0	\$0	\$586,270
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$408,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,693
D2020 - Domestic Water Distribution	\$34,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,888
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$61,706	\$0	\$0	\$0	\$0	\$0	\$0	\$61,706
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$55,696	\$0	\$0	\$0	\$0	\$0	\$0	\$55,696
D2090 - Other Plumbing Systems -Nat Gas	\$0	\$0	\$0	\$0	\$0	\$7,016	\$0	\$0	\$0	\$0	\$0	\$7,016
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$180,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,850
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$246,020	\$0	\$0	\$0	\$0	\$0	\$0	\$246,020
D3050 - Terminal & Package Units	\$36,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,673	\$676,600
D3060 - Controls & Instrumentation	\$69,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,065
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$153,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,794
D4020 - Standpipes	\$23,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,852
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$60,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,165
D5020 - Branch Wiring	\$180,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,138
D5020 - Lighting	\$424,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,357
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$176,302	\$0	\$0	\$0	\$0	\$0	\$0	\$176,302
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$76,131	\$0	\$0	\$0	\$0	\$0	\$0	\$76,131
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$233,599	\$0	\$0	\$0	\$0	\$0	\$0	\$233,599

\* Indicates non-renewable system

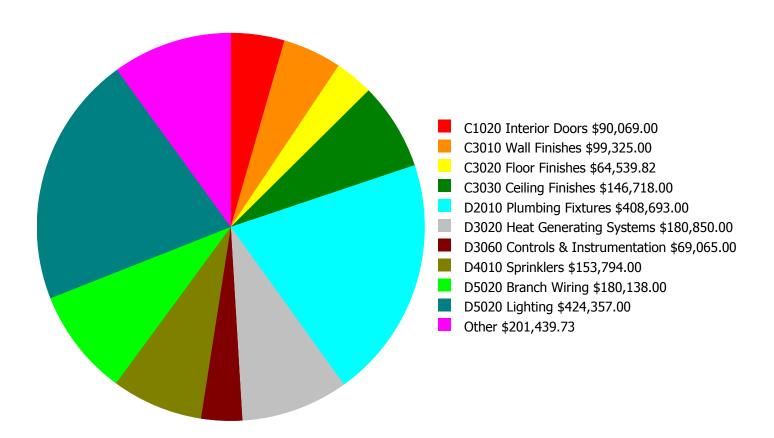
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

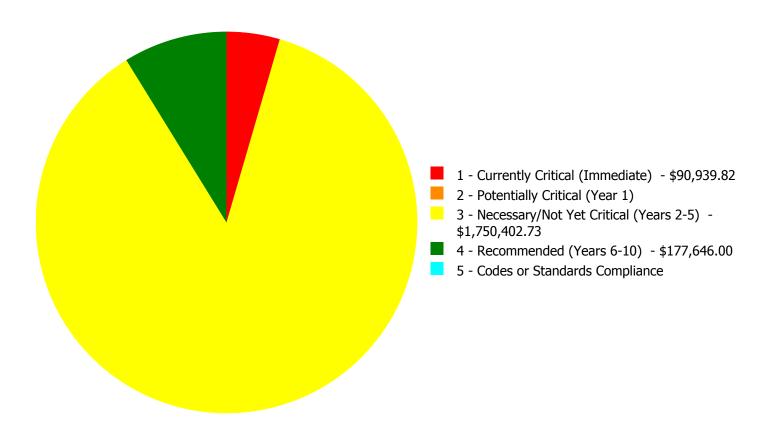
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$2,018,988.55** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$2,018,988.55** 

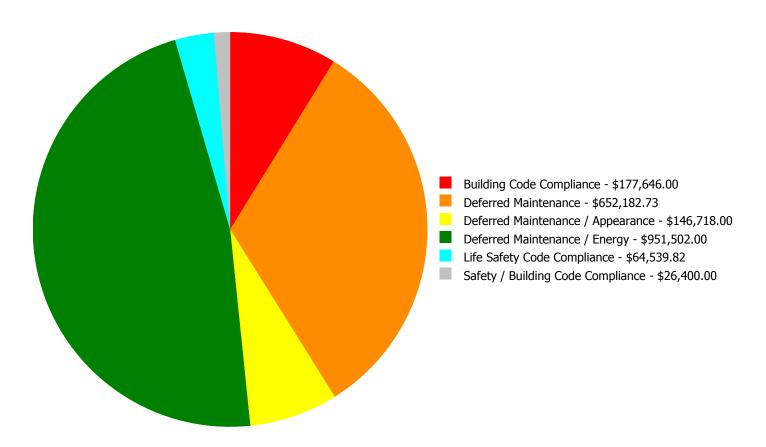
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
B2010	Exterior Walls	\$13,200.00	\$0.00		\$0.00	\$0.00	\$13,200.00
B2020	Exterior Windows	\$0.00	\$0.00	\$19,207.73	\$0.00	\$0.00	\$19,207.73
C1010	Partitions	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
C1020	Interior Doors	\$0.00	\$0.00	\$90,069.00	\$0.00	\$0.00	\$90,069.00
C3010	Wall Finishes	\$0.00	\$0.00	\$99,325.00	\$0.00	\$0.00	\$99,325.00
C3020	Floor Finishes	\$64,539.82	\$0.00	\$0.00	\$0.00	\$0.00	\$64,539.82
C3030	Ceiling Finishes	\$0.00	\$0.00	\$146,718.00	\$0.00	\$0.00	\$146,718.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$408,693.00	\$0.00	\$0.00	\$408,693.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$34,888.00	\$0.00	\$0.00	\$34,888.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$180,850.00	\$0.00	\$0.00	\$180,850.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$36,927.00	\$0.00	\$0.00	\$36,927.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$69,065.00	\$0.00	\$0.00	\$69,065.00
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$153,794.00	\$0.00	\$153,794.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$23,852.00	\$0.00	\$23,852.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$60,165.00	\$0.00	\$0.00	\$60,165.00
D5020	Branch Wiring	\$0.00	\$0.00	\$180,138.00	\$0.00	\$0.00	\$180,138.00
D5020	Lighting	\$0.00	\$0.00	\$424,357.00	\$0.00	\$0.00	\$424,357.00
	Total:	\$90,939.82	\$0.00	\$1,750,402.73	\$177,646.00	\$0.00	\$2,018,988.55

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$2,018,988.55** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 1 - Currently Critical (Immediate):**

**System: B2010 - Exterior Walls** 



**Location:** Exterior walls **Distress:** Damaged

Category: Safety / Building Code Compliance
Priority: 1 - Currently Critical (Immediate)

Correction: Engineering Study-2016-11-15 17:41:59

**Qty:** 1.00

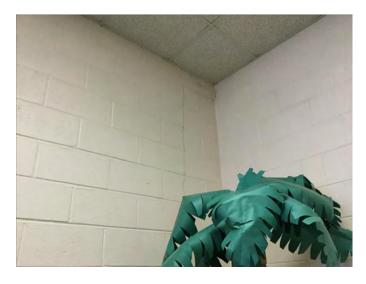
Unit of Measure: Ea.

**Estimate:** \$13,200.00

**Assessor Name:** Terence Davis **Date Created:** 01/05/2017

**Notes:** There are multiple areas where the bricks are missing or there are visible cracks on the exterior walls, a professional engineer should study the problem.

#### System: C1010 - Partitions



**Location:** Office and Media Center

**Distress:** Damaged

**Category:** Safety / Building Code Compliance **Priority:** 1 - Currently Critical (Immediate)

**Correction:** Engineering Study

**Qty:** 1.00

Unit of Measure: Ea.

**Assessor Name:** \$13,200.00 **Assessor Name:** Terence Davis **Date Created:** 01/05/2017

**Notes:** There are visible cracks on the partition wall which should be studied by a professional engineer.

### **System: C3020 - Floor Finishes**



**Location:** Throughout the building

**Distress:** Failing

Category: Life Safety Code CompliancePriority: 1 - Currently Critical (Immediate)

**Correction:** Replace carpet

**Qty:** 755.00

**Unit of Measure:** S.Y.

**Estimate:** \$64,539.82

**Assessor Name:** Terence Davis

**Date Created:** 01/05/2017

**Notes:** The carpet is in poor condition and should be replaced as it has become a tripping hazard.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

### **System: B2020 - Exterior Windows**



**Distress:** Exterior wall **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5) **Correction:** Replace 3' x 4' aluminum window - 1st floor

Qty: 15.00 Unit of Measure: Ea.

**Estimate:** \$19,207.73

**Assessor Name:** Terence Davis **Date Created:** 01/09/2017

**Notes:** The exterior windows on the cafeteria and few places on the original building are beyond their service life and should be replaced.

#### System: C1020 - Interior Doors



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Estimate:** \$90,069.00

**Unit of Measure:** S.F.

Assessor Name: Terence Davis
Date Created: 12/30/2016

**Notes:** The interior doors are beyond their service life and should be replaced, also while replacing the doors the hardware installed should be ADA compliant.

### System: C3010 - Wall Finishes



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$99,325.00

**Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The wall finishes are beyond their service life and should be replaced.

### System: C3030 - Ceiling Finishes



**Location:** Throughout the building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Appearance
 Priority: 3 - Necessary/Not Yet Critical (Years 2-5)
 Correction: Replace acoustic tile ceiling, non fire-rated

**Qty:** 195.00 **Unit of Measure:** C.S.F. **Estimate:** \$146,718.00

**Assessor Name:** Terence Davis **Date Created:** 01/05/2017

**Notes:** The acoustical ceiling tiles are beyond their service life and should be replaced.

### System: D2010 - Plumbing Fixtures



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$408,693.00 **Assessor Name:** Terence Davis

**Date Created:** 12/30/2016

**Notes:** The plumbing fixtures are beyond their service life and should be replaced.

#### System: D2020 - Domestic Water Distribution



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Assessor Name:** \$34,888.00 **Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The domestic water distribution system is beyond its service life and should be replaced.

### System: D3020 - Heat Generating Systems



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$180,850.00

**Assessor Name:** Terence Davis

**Date Created:** 12/30/2016

**Notes:** The heat generation system is beyond its service life and should be replaced.

### System: D3050 - Terminal & Package Units



**Location:** Throughout the building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5) **Correction:** Replace heat pump, thru-wall unit, 1.5 ton

**Qty:** 5.00

**Unit of Measure:** Ea.

**Estimate:** \$36,927.00 **Assessor Name:** Terence Davis **Date Created:** 01/05/2017

**Notes:** The radiating heaters are beyond their service life and should be replaced.

### System: D3060 - Controls & Instrumentation



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$69,065.00

**Assessor Name:** Terence Davis

**Date Created:** 12/30/2016

Notes: The controls are beyond their service life and should be replaced.

#### System: D5010 - Electrical Service/Distribution



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$60,165.00 **Assessor Name:** Terence Davis

Date Created: 12/30/2016

**Notes:** The electrical service distribution system is beyond its service life and should be replaced.

### System: D5020 - Branch Wiring



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$180,138.00

**Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The branch wiring is beyond its service life and should be replaced.

### System: D5020 - Lighting



**Location:** Throughout Building **Distress:** Beyond Service Life

Category: Deferred Maintenance / Energy

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$424,357.00 **Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The lighting system is beyond its service life and should be replaced.

### Priority 4 - Recommended (Years 6-10):

### System: D4010 - Sprinklers

This deficiency has no image. Location: Throughout Building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$153,794.00

**Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The building does not have a fire protection system and it should be installed.

#### System: D4020 - Standpipes

This deficiency has no image.

Location: Throughout Building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

Correction: Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$23,852.00

**Assessor Name:** Terence Davis **Date Created:** 12/30/2016

**Notes:** The building does not have a fire protection system and it should be installed.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	32,364
Year Built:	1952
Last Renovation:	
Replacement Value:	\$854,087
Repair Cost:	\$57,764.06
Total FCI:	6.76 %
Total RSLI:	14.08 %
FCA Score:	93.24



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

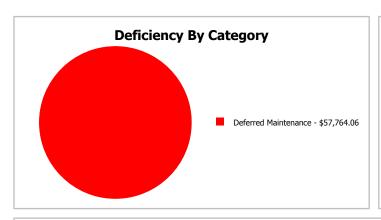
Function: ES -Elementary Gross Area: 32,364

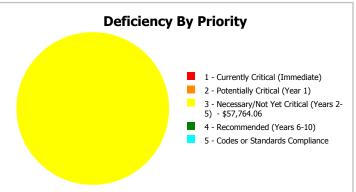
School

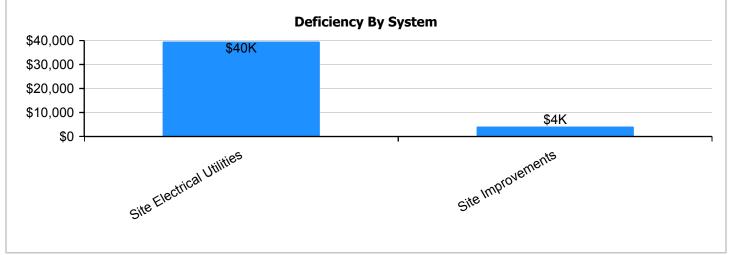
Year Built: 1952 Last Renovation:

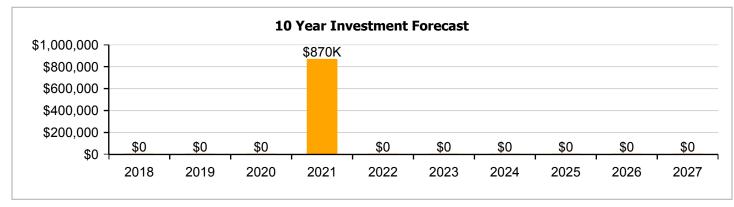
 Repair Cost:
 \$57,764
 Replacement Value:
 \$854,087

 FCI:
 6.76 %
 RSLI%:
 14.08 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	20.44 %	1.35 %	\$5,431.06
G30 - Site Mechanical Utilities	8.21 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	8.84 %	34.70 %	\$52,333.00
Totals:	14.08 %	6.76 %	\$57,764.06

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Aerial Image of Covington Street Elementary School - Dec 30, 2016



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$3.81	S.F.	32,364	25	1982	2007	2021	16.00 %	0.00 %	4			\$123,307
G2020	Parking Lots	\$1.33	S.F.	32,364	25	2013	2038		84.00 %	12.62 %	21		\$5,431.06	\$43,044
G2030	Pedestrian Paving	\$1.91	S.F.	32,364	30	1982	2012	2021	13.33 %	0.00 %	4			\$61,815
G2040105	Fence & Guardrails	\$1.23	S.F.	32,364	30	1982	2012	2021	13.33 %	0.00 %	4			\$39,808
G2040950	Covered Walkways	\$1.52	S.F.	32,364	25	1982	2007	2021	16.00 %	0.00 %	4			\$49,193
G2040950	Hard Surface Play Area	\$0.75	S.F.	32,364	20	1982	2002	2021	20.00 %	0.00 %	4			\$24,273
G2050	Landscaping	\$1.87	S.F.	32,364	15	1952	1967		0.00 %	0.00 %	-50			\$60,521
G3010	Water Supply	\$2.34	S.F.	32,364	50	1952	2002	2021	8.00 %	0.00 %	4			\$75,732
G3020	Sanitary Sewer	\$1.45	S.F.	32,364	50	1952	2002	2021	8.00 %	0.00 %	4			\$46,928
G3030	Storm Sewer	\$4.54	S.F.	32,364	50	1952	2002	2021	8.00 %	0.00 %	4			\$146,933
G3060	Fuel Distribution	\$0.98	S.F.	32,364	40	1952	1992	2021	10.00 %	0.00 %	4			\$31,717
G4010	Electrical Distribution	\$2.35	S.F.	32,364	50	1952	2002	2021	8.00 %	0.00 %	4			\$76,055
G4020	Site Lighting	\$1.47	S.F.	32,364	30	1982	2012		0.00 %	110.00 %	-5		\$52,333.00	\$47,575
G4030	Site Communications & Security	\$0.84	S.F.	32,364	15	1982	1997	2021	26.67 %	0.00 %	4			\$27,186
								Total	14.08 %	6.76 %			\$57,764.06	\$854,087

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** G2010 - Roadways







Note:

**System:** G2020 - Parking Lots







Note:

**System:** G2030 - Pedestrian Paving





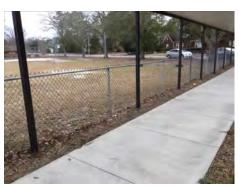


Note:

# Campus Assessment Report - Site

**System:** G2040105 - Fence & Guardrails







Note:

**System:** G2040950 - Covered Walkways







Note:

**System:** G2040950 - Hard Surface Play Area







Note:

System: G2050 - Landscaping







Note:

**System:** G3010 - Water Supply







Note:

**System:** G3020 - Sanitary Sewer







Note:

**System:** G3030 - Storm Sewer







Note:

**System:** G3060 - Fuel Distribution







Note:

**System:** G4010 - Electrical Distribution



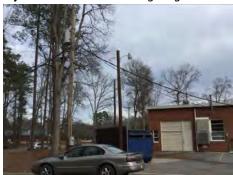




Note:

## Campus Assessment Report - Site

**System:** G4020 - Site Lighting







**Note:** The site lighting system is beyond its service life and should be replaced.

**System:** G4030 - Site Communications & Security







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

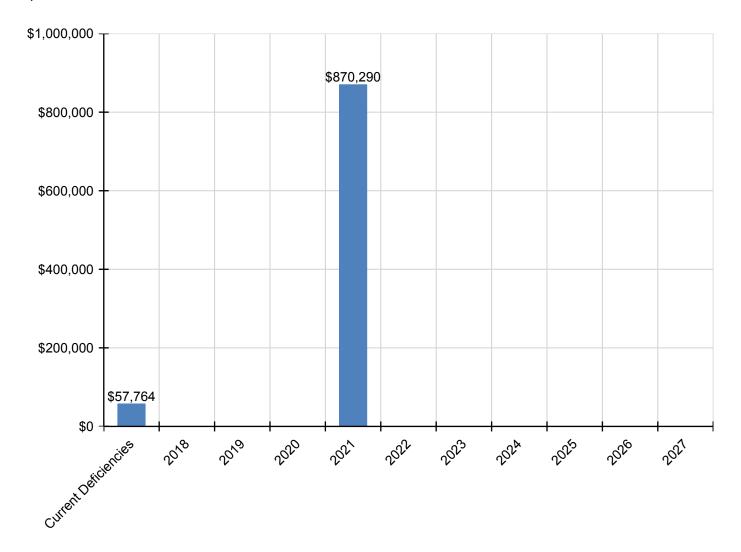
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$57,764	\$0	\$0	\$0	\$870,290	\$0	\$0	\$0	\$0	\$0	\$0	\$928,054
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$152,662	\$0	\$0	\$0	\$0	\$0	\$0	\$152,662
G2020 - Parking Lots	\$5,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,431
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$76,531	\$0	\$0	\$0	\$0	\$0	\$0	\$76,531
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$0	\$0	\$49,284	\$0	\$0	\$0	\$0	\$0	\$0	\$49,284
G2040950 - Covered Walkways	\$0	\$0	\$0	\$0	\$60,905	\$0	\$0	\$0	\$0	\$0	\$0	\$60,905
G2040950 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$30,051	\$0	\$0	\$0	\$0	\$0	\$0	\$30,051
* G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$93,761	\$0	\$0	\$0	\$0	\$0	\$0	\$93,761
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$58,100	\$0	\$0	\$0	\$0	\$0	\$0	\$58,100
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$181,911	\$0	\$0	\$0	\$0	\$0	\$0	\$181,911
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$39,267	\$0	\$0	\$0	\$0	\$0	\$0	\$39,267
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$94,161	\$0	\$0	\$0	\$0	\$0	\$0	\$94,161
G4020 - Site Lighting	\$52,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,333
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$33,657	\$0	\$0	\$0	\$0	\$0	\$0	\$33,657

<sup>\*</sup> Indicates non-renewable system

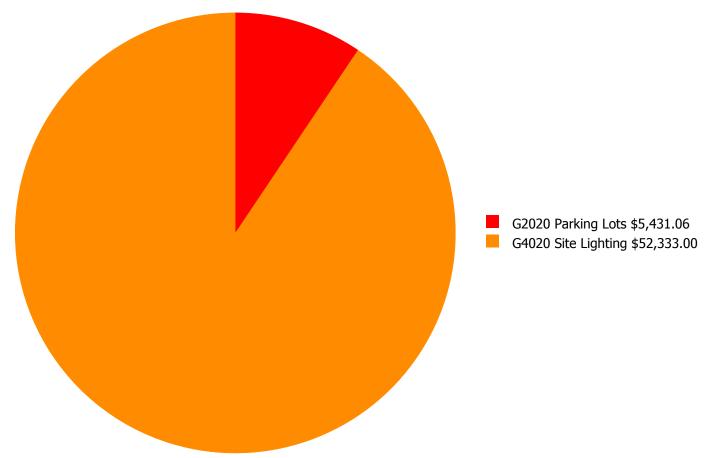
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



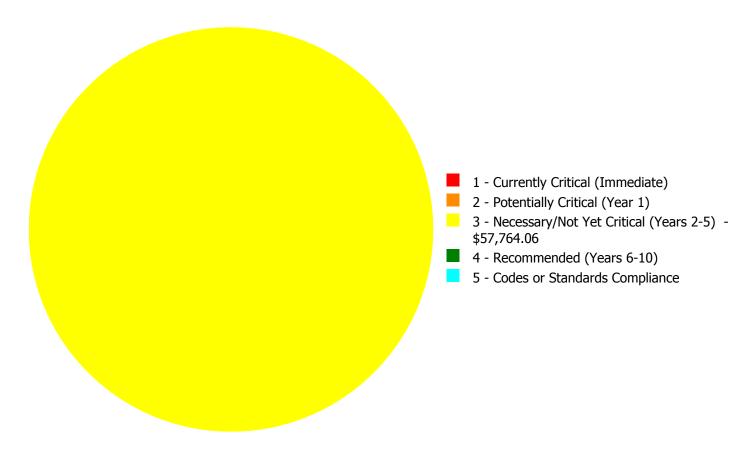
### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$57,764.06** 

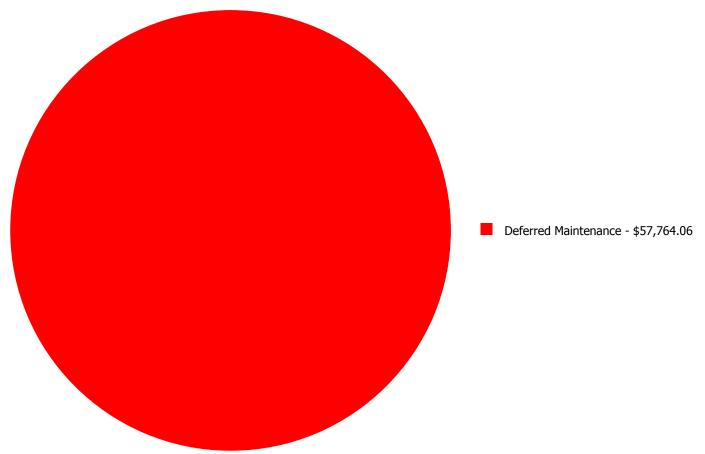
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)		4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
G2020	Parking Lots	\$0.00	\$0.00	\$5,431.06	\$0.00	\$0.00	\$5,431.06
G4020	Site Lighting	\$0.00	\$0.00	\$52,333.00	\$0.00	\$0.00	\$52,333.00
	Total:	\$0.00	\$0.00	\$57,764.06	\$0.00	\$0.00	\$57,764.06

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: G2020 - Parking Lots



Location: Site

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Parking lot repair and resurface

**Qty:** 4.00

**Unit of Measure:** M.S.F.

**Estimate:** \$5,431.06

**Assessor Name:** Eduardo Lopez **Date Created:** 01/05/2017

**Notes:** The parking lot on the northwest side needs to be repaired and restriped.

### System: G4020 - Site Lighting



**Location:** Site

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 32,364.00

**Unit of Measure:** S.F.

**Estimate:** \$52,333.00 **Assessor Name:** Eduardo Lopez **Date Created:** 12/30/2016

**Notes:** The site lighting system is beyond its service life and should be replaced.