NC School District/040 Anson County/Elementary School

# **Ansonville Elementary**

Final
Campus Assessment Report
March 11, 2017



# **Table of Contents**

Campus Executive Summary	4
Campus Dashboard Summary	7
Campus Condition Summary	8
1993 Main Building	10
Executive Summary	10
Dashboard Summary	11
Condition Summary	12
Photo Album	13
Condition Detail	14
System Listing	15
System Notes	17
Renewal Schedule	27
Forecasted Sustainment Requirement	29
Deficiency Summary By System	30
Deficiency Summary By Priority	31
Deficiency By Priority Investment	32
Deficiency Summary By Category	33
Deficiency Details By Priority	34
1993 Storage Building	39
Executive Summary	39
Dashboard Summary	40
Condition Summary	41
Photo Album	42
Condition Detail	43
System Listing	44
System Notes	45
Renewal Schedule	46
Forecasted Sustainment Requirement	47
Deficiency Summary By System	48

# Campus Assessment Report

	Deficiency Summary By Priority	49
	Deficiency By Priority Investment	50
	Deficiency Summary By Category	51
	Deficiency Details By Priority	52
<u>Site</u>		53
Ex	recutive Summary	53
	Dashboard Summary	54
	Condition Summary	55
Ph	noto Album	56
Co	ondition Detail	57
	System Listing	58
	System Notes	59
	Renewal Schedule	63
	Forecasted Sustainment Requirement	64
	Deficiency Summary By System	65
	Deficiency Summary By Priority	66
	Deficiency By Priority Investment	67
	Deficiency Summary By Category	68
	Deficiency Details By Priority	69

### **Campus Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 45,540

Year Built: 1993

Last Renovation:

Replacement Value: \$9,917,115

Repair Cost: \$1,875,582.98

Total FCI: 18.91 %

Total RSLI: 38.63 %

FCA Score: 81.09



#### **Description:**

#### **GENERAL:**

Ansonville Elementary School is located at 9104 Highway 52 North in Ansonville, North Carolina. The 1 story, 45,000 square foot building was originally constructed in 1993. There have been no additions or no renovations.

This report contains condition and adequacy data collected during the 2016 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on footings and foundation walls and is assumed to have standard cast-in-place concrete foundations. The building does not have a basement.

### Campus Assessment Report - Ansonville Elementary

#### **B. SUPERSTRUCTURE**

Floor construction is concrete. Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior windows are aluminum frame with operable panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically pitched standing seam metal.. Most building entrances appear to comply with ADA requirements.

#### C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally hollow core wood with hollow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile. Floor finishes in assignable spaces is typically ceramic tile and carpet. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

#### CONVEYING:

The building does not include conveying equipment.

#### D. SERVICES

PLUMBING: Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rain water drainage system is external with gutters and downspouts. Other plumbing systems is supplied by above ground fuel tanks.

#### HVAC:

Heating is provided by 1 boiler. Cooling is supplied by 1 water cooled chillers. The heating/cooling distribution system is a ductwork system utilizing air handling units. Fresh air is supplied by air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are pneumatic and are not centrally controlled. This building does not have a remote Building Automation System.

#### FIRE PROTECTION:

The building does not have a fire sprinkler system. The building does not have additional fire suppression systems. Fire extinguishers and cabinets are distributed near fire exits and corridors.

#### **ELECTRICAL:**

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and are typically illuminated.

#### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in common spaces, balconies and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building does not include an internal security system. The building does not have a controlled entry doors access, entry doors are secured with just lock and key method. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system separate from the telephone system.

#### OTHER ELECTRICAL SYSTEMS:

This building does not have a separately derived emergency power system. There are no natural gas emergency generator.

#### E. EQUIPMENT & FURNISHINGS:

This building includes the following items and equipment: fixed food service, library equipment, athletic equipment, theater and stage, audio-visual, and fixed casework.

#### G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, play areas, and fencing. Site mechanical and electrical features include water, sewer, above ground fuel tanks and site lighting.

# Campus Assessment Report - Ansonville Elementary

### Attributes:

Attibutesi			
<b>General Attributes:</b>			
Condition Assessor:	Somnath Das	Assessment Date:	1/17/2017
Suitability Assessor:			
School Inofrmation:			
HS Attendance Area:		LEA School No.:	
No. of Mobile Units:	0	No. of Bldgs.:	1
SF of Mobile Units:		Status:	
School Grades:	10.26	Site Acreage:	10.26

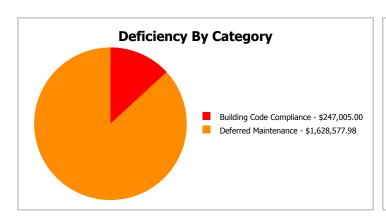
### **Campus Dashboard Summary**

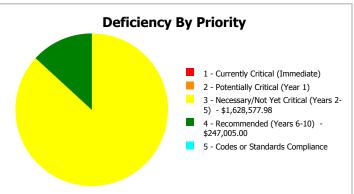
Gross Area: 45,540

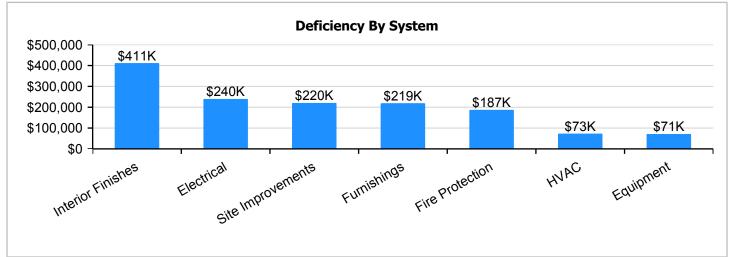
Year Built: 1993 Last Renovation:

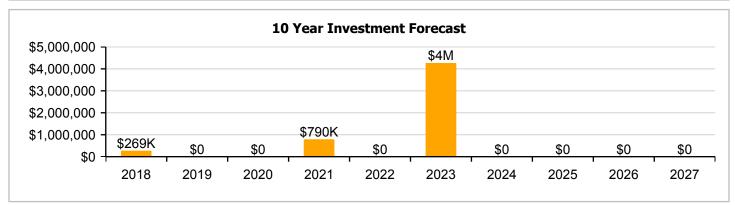
 Repair Cost:
 \$1,875,583
 Replacement Value:
 \$9,917,115

 FCI:
 18.91 %
 RSLI%:
 38.63 %









### **Campus Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

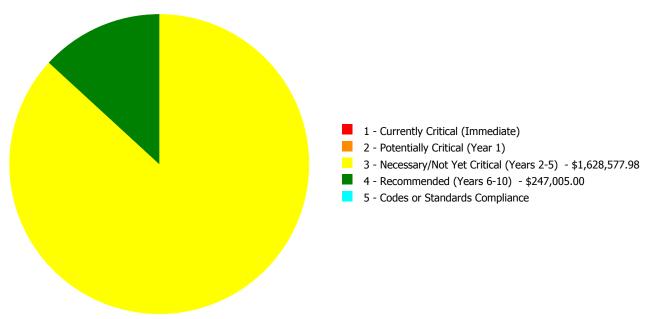
### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	76.00 %	0.00 %	\$0.00
A20 - Basement Construction	76.00 %	0.00 %	\$0.00
B10 - Superstructure	76.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	46.96 %	0.00 %	\$0.00
B30 - Roofing	20.00 %	0.00 %	\$0.00
C10 - Interior Construction	42.47 %	0.00 %	\$0.00
C30 - Interior Finishes	40.65 %	48.00 %	\$543,015.00
D20 - Plumbing	20.00 %	0.00 %	\$0.00
D30 - HVAC	13.32 %	11.58 %	\$96,030.00
D40 - Fire Protection	0.00 %	110.00 %	\$247,005.00
D50 - Electrical	25.43 %	24.71 %	\$316,305.00
E10 - Equipment	2.73 %	95.00 %	\$94,050.00
E20 - Furnishings	0.00 %	110.00 %	\$288,585.00
G20 - Site Improvements	8.28 %	62.87 %	\$290,592.98
G30 - Site Mechanical Utilities	50.74 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	39.69 %	0.00 %	\$0.00
Totals:	38.63 %	18.91 %	\$1,875,582.98

## **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance
1993 Main Building	45,000	18.01	\$0.00	\$0.00	\$1,337,985.00	\$247,005.00	\$0.00
1993 Storage Building	540	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site	45,540	27.41	\$0.00	\$0.00	\$290,592.98	\$0.00	\$0.00
Total:		18.91	\$0.00	\$0.00	\$1,628,577.98	\$247,005.00	\$0.00

### **Deficiencies By Priority**



Budget Estimate Total: \$1,875,582.98

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	45,000
Year Built:	1993
Last Renovation:	
Replacement Value:	\$8,800,650
Repair Cost:	\$1,584,990.00
Total FCI:	18.01 %
Total RSLI:	39.45 %
FCA Score:	81.99



### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

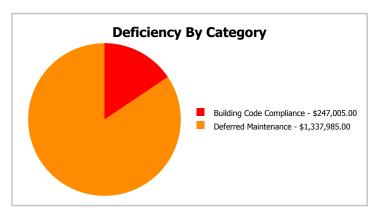
### **Dashboard Summary**

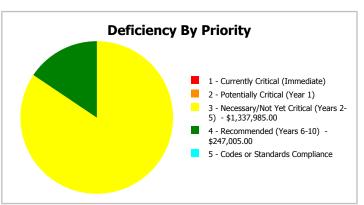
Function: ES -Elementary Gross Area: 45,000

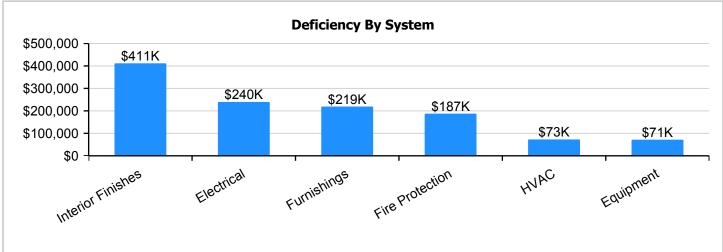
School

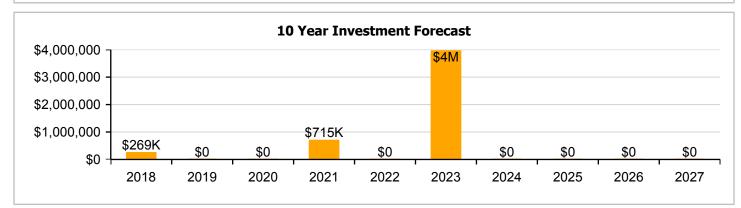
Year Built: 1993 Last Renovation:

Repair Cost: \$1,584,990 Replacement Value: \$8,800,650 FCI: 8.01 % RSLI%: 39.45 %









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	76.00 %	0.00 %	\$0.00
A20 - Basement Construction	76.00 %	0.00 %	\$0.00
B10 - Superstructure	76.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	46.58 %	0.00 %	\$0.00
B30 - Roofing	20.00 %	0.00 %	\$0.00
C10 - Interior Construction	42.47 %	0.00 %	\$0.00
C30 - Interior Finishes	40.65 %	48.00 %	\$543,015.00
D20 - Plumbing	20.00 %	0.00 %	\$0.00
D30 - HVAC	13.32 %	11.58 %	\$96,030.00
D40 - Fire Protection	0.00 %	110.00 %	\$247,005.00
D50 - Electrical	25.43 %	24.71 %	\$316,305.00
E10 - Equipment	2.73 %	95.00 %	\$94,050.00
E20 - Furnishings	0.00 %	110.00 %	\$288,585.00
Totals:	39.45 %	18.01 %	\$1,584,990.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). West Elevation - Jan 19, 2017



2). Southwest Elevation - Jan 19, 2017



3). South Elevation - Jan 19, 2017



4). East Elevation - Jan 19, 2017



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.79	S.F.	45,000	100	1993	2093		76.00 %	0.00 %	76			\$215,550
A1030	Slab on Grade	\$8.43		45,000	100	1993	2093		76.00 %	0.00 %	76			\$379,350
A2010	Basement Excavation	\$1.90		45,000	100	1993	2093		76.00 %	0.00 %	76			\$85,500
A2020	Basement Walls	\$13.07	S.F.	45,000	100	1993	2093		76.00 %	0.00 %	76			\$588,150
B1020	Roof Construction	\$15.76	S.F.	45,000	100	1993	2093		76.00 %	0.00 %	76			\$709,200
B2010	Exterior Walls	\$9.42	S.F.	45,000	100	1993	2093		76.00 %	0.00 %	76			\$423,900
B2020	Exterior Windows	\$9.39	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$422,550
B2030	Exterior Doors	\$1.04	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$46,800
B3010130	Preformed Metal Roofing	\$9.66	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$434,700
C1010	Partitions	\$10.80	S.F.	45,000	75	1993	2068		68.00 %	0.00 %	51			\$486,000
C1020	Interior Doors	\$2.53	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$113,850
C1030	Fittings	\$9.74	S.F.	45,000	20	1993	2013	2021	20.00 %	0.00 %	4			\$438,300
C3010	Wall Finishes	\$2.79	S.F.	45,000	10	1993	2003	2021	40.00 %	0.00 %	4			\$125,550
C3020	Floor Finishes	\$11.38	S.F.	45,000	20	2013	2033		80.00 %	0.00 %	16			\$512,100
C3030	Ceiling Finishes	\$10.97	S.F.	45,000	25	1993	2018	2016	0.00 %	110.00 %	-1		\$543,015.00	\$493,650
D2010	Plumbing Fixtures	\$11.48	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$516,600
D2020	Domestic Water Distribution	\$0.98	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$44,100
D2030	Sanitary Waste	\$1.54	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$69,300
D3020	Heat Generating Systems	\$5.08	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$228,600
D3030	Cooling Generating Systems	\$5.27	S.F.	45,000	25	1993	2018		4.00 %	0.00 %	1			\$237,150
D3040	Distribution Systems	\$6.14	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$276,300
D3060	Controls & Instrumentation	\$1.94	S.F.	45,000	20	1993	2013		0.00 %	110.00 %	-4		\$96,030.00	\$87,300
D4010	Sprinklers	\$4.32	S.F.	45,000	30			2016	0.00 %	110.00 %	-1		\$213,840.00	\$194,400
D4020	Standpipes	\$0.67	S.F.	45,000	30			2016	0.00 %	110.00 %	-1		\$33,165.00	\$30,150
D5010	Electrical Service/Distribution	\$1.69	S.F.	45,000	40	1993	2033		40.00 %	0.00 %	16			\$76,050
D5020	Branch Wiring	\$5.06	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$227,700
D5020	Lighting	\$11.92	S.F.	45,000	30	1993	2023		20.00 %	0.00 %	6			\$536,400
D5030810	Security & Detection Systems	\$1.87	S.F.	45,000	15	1993	2008		0.00 %	110.00 %	-9		\$92,565.00	\$84,150
D5030910	Fire Alarm Systems	\$3.39	S.F.	45,000	15	2016	2031		93.33 %	0.00 %	14			\$152,550
D5030920	Data Communication	\$4.40		45,000	15	1993	2008		0.00 %	110.00 %	-9		\$217,800.00	\$198,000
D5090	Other Electrical Systems	\$0.12	S.F.	45,000	20	1993	2013		0.00 %	110.00 %	-4		\$5,940.00	\$5,400
E1020	Institutional Equipment	\$0.30	S.F.	45,000	20	1993	2013	2021	20.00 %	0.00 %	4			\$13,500
E1090	Other Equipment	\$1.90	S.F.	45,000	20	1993	2013		0.00 %	110.00 %	-4		\$94,050.00	\$85,500
E2010	Fixed Furnishings	\$5.83	S.F.	45,000	20	1993	2013		0.00 %	110.00 %	-4		\$288,585.00	\$262,350
			!				•	Total	39.45 %	18.01 %			\$1,584,990.00	\$8,800,650

# **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** B1020 - Roof Construction







Note:

**System:** B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010130 - Preformed Metal Roofing







Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

**System:** C3010 - Wall Finishes







Note:

**System:** C3020 - Floor Finishes













**Note:** Carpet needs to be replaced. 2% of VCT needs to be replaced.

**System:** C3030 - Ceiling Finishes







**Note:** The acoustical ceiling tiles are beyond their service life and should be replaced.

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste

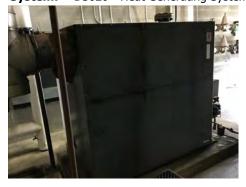






Note:

**System:** D3020 - Heat Generating Systems







Note:

**System:** D3030 - Cooling Generating Systems







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3060 - Controls & Instrumentation







**Note:** The controls and instrumentation system is beyond its service life and should be replaced.

**System:** D4010 - Sprinklers This system contains no images

**Note:** The building does not have a fire protection system and it should be installed.

**System:** D4020 - Standpipes This system contains no images

**Note:** The building does not have a fire protection system and it should be installed.

**System:** D5010 - Electrical Service/Distribution





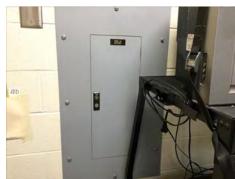


Note:

**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







**Note:** The security and detection system is beyond its service life and should be replaced.

**System:** D5030910 - Fire Alarm Systems







### Note:

**System:** D5030920 - Data Communication







**Note:** The data and communications system is beyond its service life and should be replaced.

**System:** D5090 - Other Electrical Systems







Note:

**System:** E1020 - Institutional Equipment







**Note:** The institutional equipment is beyond its service life and should be replaced.

**System:** E1090 - Other Equipment







**Note:** The kitchen equipment is beyond its service life and should be replaced.

**System:** E2010 - Fixed Furnishings







**Note:** The fixed furnishings are beyond their service life and should be replaced.

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

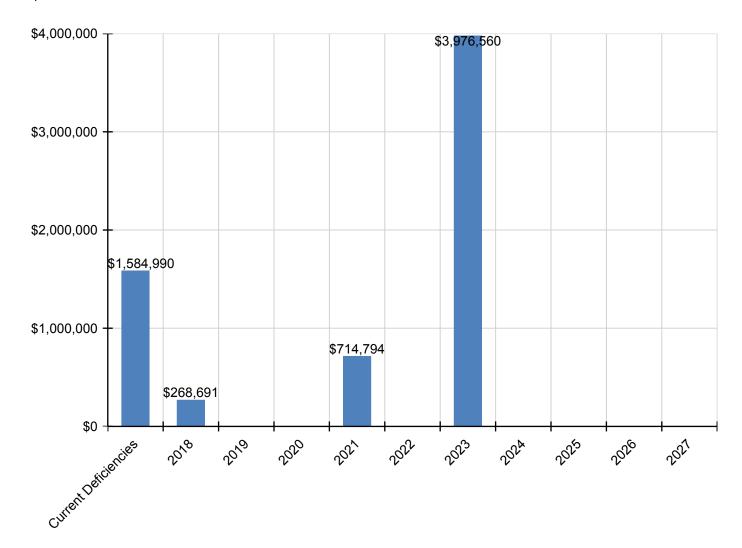
System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$1,584,990	\$268,691	\$0	\$0	\$714,794	\$0	\$3,976,560	\$0	\$0	\$0	\$0	\$6,545,034
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$555,001	\$0	\$0	\$0	\$0	\$555,001
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$61,470	\$0	\$0	\$0	\$0	\$61,470
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$716,295	\$0	\$0	\$0	\$0	\$716,295
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$149,537	\$0	\$0	\$0	\$0	\$149,537
C1030 - Fittings	\$0	\$0	\$0	\$0	\$542,642	\$0	\$0	\$0	\$0	\$0	\$0	\$542,642
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$155,438	\$0	\$0	\$0	\$0	\$0	\$0	\$155,438
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C3030 - Ceiling Finishes	\$543,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,015
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$678,532	\$0	\$0	\$0	\$0	\$678,532
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$57,923	\$0	\$0	\$0	\$0	\$57,923
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$91,023	\$0	\$0	\$0	\$0	\$91,023
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$300,256	\$0	\$0	\$0	\$0	\$300,256
D3030 - Cooling Generating Systems	\$0	\$268,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,691
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$362,908	\$0	\$0	\$0	\$0	\$362,908
D3060 - Controls & Instrumentation	\$96,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,030
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$213,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,840
D4020 - Standpipes	\$33,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,165
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$299,074	\$0	\$0	\$0	\$0	\$299,074
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$704,539	\$0	\$0	\$0	\$0	\$704,539
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$92,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,565
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030920 - Data Communication	\$217,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,800
D5090 - Other Electrical Systems	\$5,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$16,714	\$0	\$0	\$0	\$0	\$0	\$0	\$16,714
E1090 - Other Equipment	\$94,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,050
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$288,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,585

<sup>\*</sup> Indicates non-renewable system

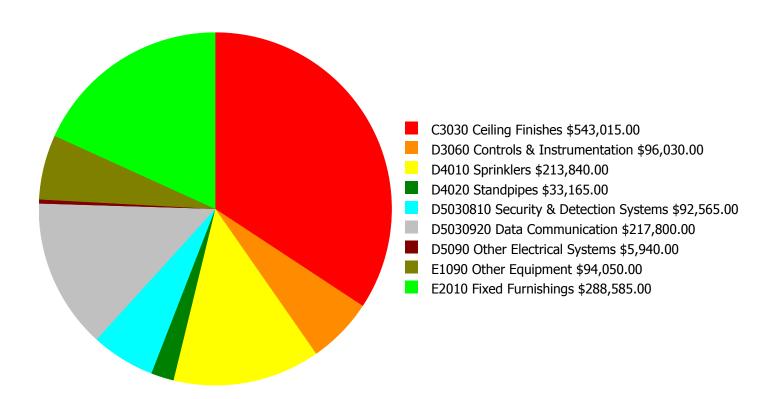
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



### **Deficiency Summary by System**

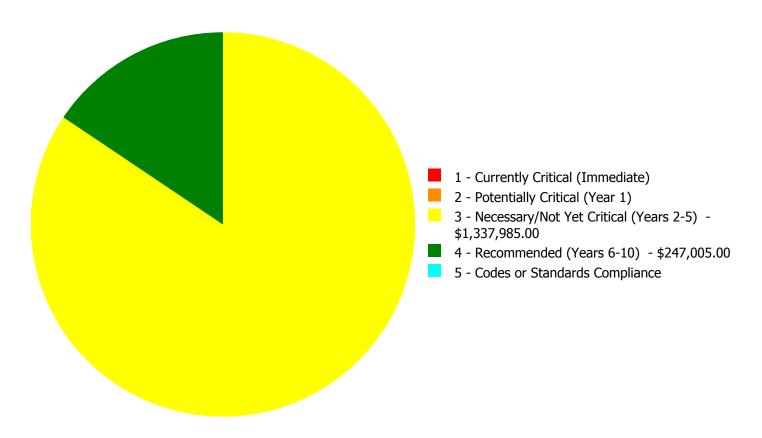
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,584,990.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$1,584,990.00** 

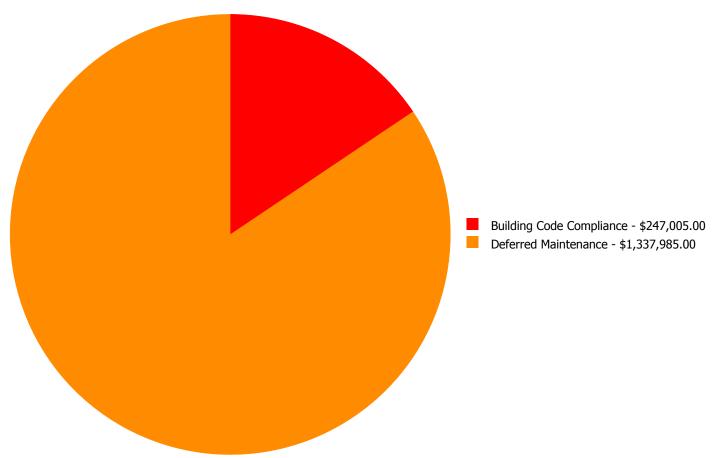
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
C3030	Ceiling Finishes	\$0.00	\$0.00	\$543,015.00	\$0.00	\$0.00	\$543,015.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$96,030.00	\$0.00	\$0.00	\$96,030.00
D4010	Sprinklers	\$0.00	\$0.00	\$0.00	\$213,840.00	\$0.00	\$213,840.00
D4020	Standpipes	\$0.00	\$0.00	\$0.00	\$33,165.00	\$0.00	\$33,165.00
D5030810	Security & Detection Systems	\$0.00	\$0.00	\$92,565.00	\$0.00	\$0.00	\$92,565.00
D5030920	Data Communication	\$0.00	\$0.00	\$217,800.00	\$0.00	\$0.00	\$217,800.00
D5090	Other Electrical Systems	\$0.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$5,940.00
E1090	Other Equipment	\$0.00	\$0.00	\$94,050.00	\$0.00	\$0.00	\$94,050.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$288,585.00	\$0.00	\$0.00	\$288,585.00
	Total:	\$0.00	\$0.00	\$1,337,985.00	\$247,005.00	\$0.00	\$1,584,990.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,584,990.00

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: C3030 - Ceiling Finishes



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$543,015.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/18/2017

**Notes:** The acoustical ceiling tiles are beyond their service life and should be replaced.

### System: D3060 - Controls & Instrumentation



**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$96,030.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/17/2017

**Notes:** The controls and instrumentation system is beyond its service life and should be replaced.

### System: D5030810 - Security & Detection Systems



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$92,565.00

Assessor Name: Eduardo Lopez

**Date Created:** 01/17/2017

**Notes:** The security and detection system is beyond its service life and should be replaced.

### System: D5030920 - Data Communication



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$217,800.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/17/2017

**Notes:** The data and communications system is beyond its service life and should be replaced.

### System: D5090 - Other Electrical Systems



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$5,940.00

Assessor Name: Eduardo Lopez

**Date Created:** 02/24/2017

**Notes:** The emergency light system is beyond its service life and should be replaced.

### System: E1090 - Other Equipment



**Location:** Kitchen

**Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Assessor Name:** \$94,050.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/17/2017

**Notes:** The kitchen equipment is beyond its service life and should be replaced.

#### **System: E2010 - Fixed Furnishings**



**Location:** Throughout Building **Distress:** Beyond Service Life **Category:** Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$288,585.00 **Assessor Name:** Eduardo Lopez

**Date Created:** 01/17/2017

**Notes:** The fixed furnishings are beyond their service life and should be replaced.

#### Priority 4 - Recommended (Years 6-10):

#### System: D4010 - Sprinklers

This deficiency has no image. Location: Throughout Building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$213,840.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The building does not have a fire protection system and it should be installed.

#### System: D4020 - Standpipes

This deficiency has no image.

Location: Throughout Building

**Distress:** Missing

**Category:** Building Code Compliance **Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 45,000.00

**Unit of Measure:** S.F.

**Estimate:** \$33,165.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/19/2017

**Notes:** The building does not have a fire protection system and it should be installed.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	540
Year Built:	1993
Last Renovation:	
Replacement Value:	\$56,294
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	66.16 %
FCA Score:	100.00



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

## **Dashboard Summary**

Function: ES -Elementary Gross Area: 540

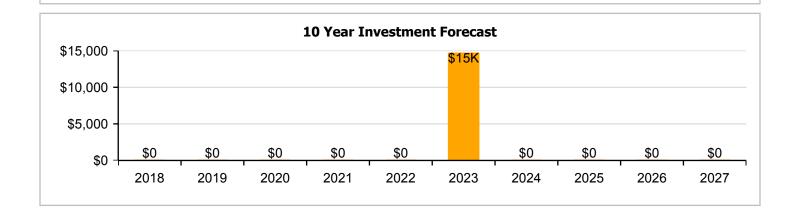
School

Year Built: 1993 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$56,294

 FCI:
 0.00 %
 RSLI%:
 66.16 %

No data found for this asset



## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	76.00 %	0.00 %	\$0.00
B10 - Superstructure	76.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	63.39 %	0.00 %	\$0.00
B30 - Roofing	20.00 %	0.00 %	\$0.00
Totals:	66.16 %	0.00 %	\$0.00

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

- 1). North Elevation Jan 19, 2017
- 2). East Elevation Jan 19, 2017
- 3). Southwest Elevation Jan 19, 2017







4). West Elevation - Jan 19, 2017



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
								rear					Deficiency \$	
A1010	Standard Foundations	\$20.13	S.F.	540	100	1993	2093		76.00 %	0.00 %	76			\$10,870
A1030	Slab on Grade	\$19.75	S.F.	540	100	1993	2093		76.00 %	0.00 %	76			\$10,665
B1020	Roof Construction	\$16.26	S.F.	540	100	1993	2093		76.00 %	0.00 %	76			\$8,780
B2010	Exterior Walls	\$29.79	S.F.	540	100	1993	2093		76.00 %	0.00 %	76			\$16,087
B2030	Exterior Doors	\$8.66	S.F.	540	30	1993	2023		20.00 %	0.00 %	6			\$4,676
B3010130	Preformed Metal Roofing	\$9.66	S.F.	540	30	1993	2023		20.00 %	0.00 %	6			\$5,216
		•	•	•	•	•	•	Total	66.16 %					\$56,294

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

System: B2010 - Exterior Walls







Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010130 - Preformed Metal Roofing







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

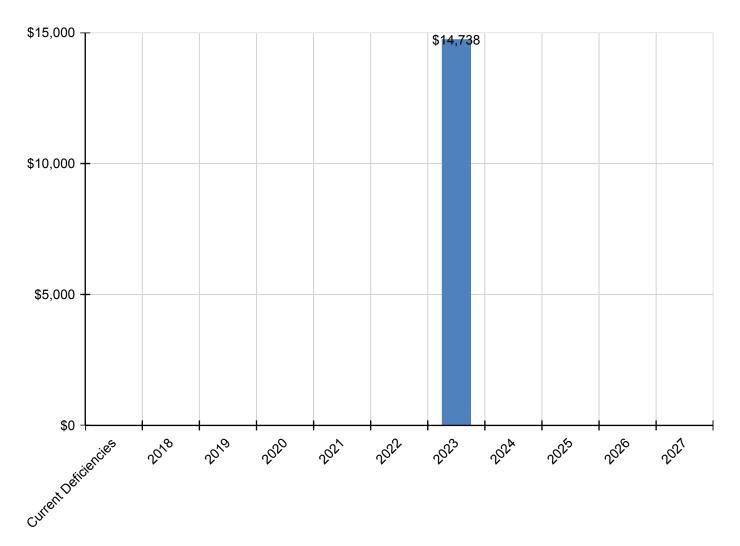
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,738	\$0	\$0	\$0	\$0	\$14,738
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$6,142	\$0	\$0	\$0	\$0	\$6,142
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$8,596	\$0	\$0	\$0	\$0	\$8,596

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



#### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	ES -Elementary School
Gross Area (SF):	45,540
Year Built:	1993
Last Renovation:	
Replacement Value:	\$1,060,171
Repair Cost:	\$290,592.98
Total FCI:	27.41 %
Total RSLI:	30.41 %
FCA Score:	72.59



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

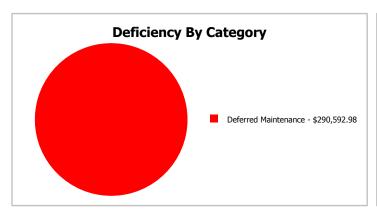
## **Dashboard Summary**

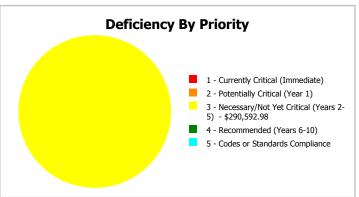
Function: ES -Elementary Gross Area: 45,540

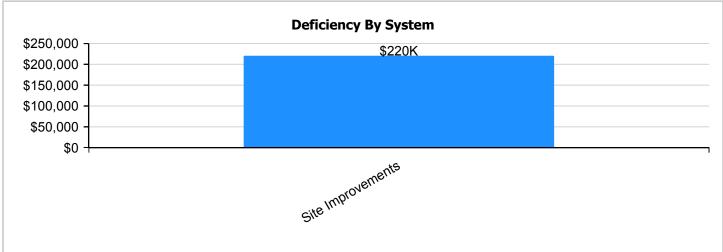
School

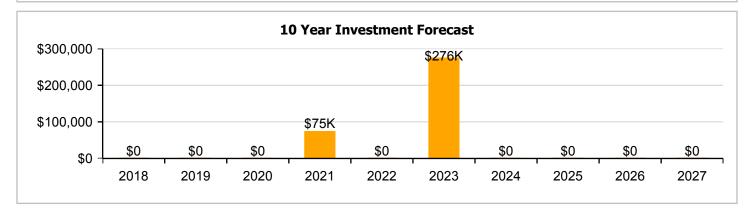
Year Built: 1993 Last Renovation:

Repair Cost: \$290,593 Replacement Value: \$1,060,171 FCI: 27.41 % RSLI%: 30.41 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	8.28 %	62.87 %	\$290,592.98
G30 - Site Mechanical Utilities	50.74 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	39.69 %	0.00 %	\$0.00
Totals:	30.41 %	27.41 %	\$290,592.98

## **Photo Album**

The photo album consists of the various cardinal directions of the building..

1). Aerial Image of Ansonville Elementary School - Jan 19, 2017



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$3.81	S.F.	45,540	25	1993	2018	2016	0.00 %	110.00 %	-1		\$190,858.00	\$173,507
G2020	Parking Lots	\$1.33	S.F.	45,540	25	1993	2018	2021	16.00 %	164.67 %	4		\$99,734.98	\$60,568
G2030	Pedestrian Paving	\$1.91	S.F.	45,540	30	1993	2023		20.00 %	0.00 %	6			\$86,981
G2040105	Fence & Guardrails	\$1.23	S.F.	45,540	30	1993	2023		20.00 %	0.00 %	6			\$56,014
G2050	Landscaping	\$1.87	S.F.	45,540	15	1993	2008		0.00 %	0.00 %	-9			\$85,160
G3010	Water Supply	\$2.34	S.F.	45,540	50	1993	2043		52.00 %	0.00 %	26			\$106,564
G3020	Sanitary Sewer	\$1.45	S.F.	45,540	50	1993	2043		52.00 %	0.00 %	26			\$66,033
G3030	Storm Sewer	\$4.54	S.F.	45,540	50	1993	2043		52.00 %	0.00 %	26			\$206,752
G3060	Fuel Distribution	\$0.98	S.F.	45,540	40	1993	2033		40.00 %	0.00 %	16			\$44,629
G4010	Electrical Distribution	\$2.35	S.F.	45,540	50	1993	2043		52.00 %	0.00 %	26			\$107,019
G4020	Site Lighting	\$1.47	S.F.	45,540	30	1993	2023		20.00 %	0.00 %	6			\$66,944
		· ·		·			·	Total	30.41 %	27.41 %		·	\$290,592.98	\$1,060,171

## **System Notes**

The facility description in the executive summary contains an overview of each system. The photos of each system and any associated notes listed below provide additional information on select systems found within the facility:

**System:** G2010 - Roadways







**Note:** The roadways are beyond their service life and should be replaced.

**System:** G2020 - Parking Lots







Note:

**System:** G2030 - Pedestrian Paving







Note:

## Campus Assessment Report - Site

**System:** G2040105 - Fence & Guardrails







Note:

**System:** G2050 - Landscaping







Note:

**System:** G3010 - Water Supply







Note:

## Campus Assessment Report - Site

**System:** G3020 - Sanitary Sewer







Note:

**System:** G3030 - Storm Sewer







Note:

**System:** G3060 - Fuel Distribution







Note:

## Campus Assessment Report - Site

**System:** G4010 - Electrical Distribution







#### Note:

**System:** G4020 - Site Lighting







Note:

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

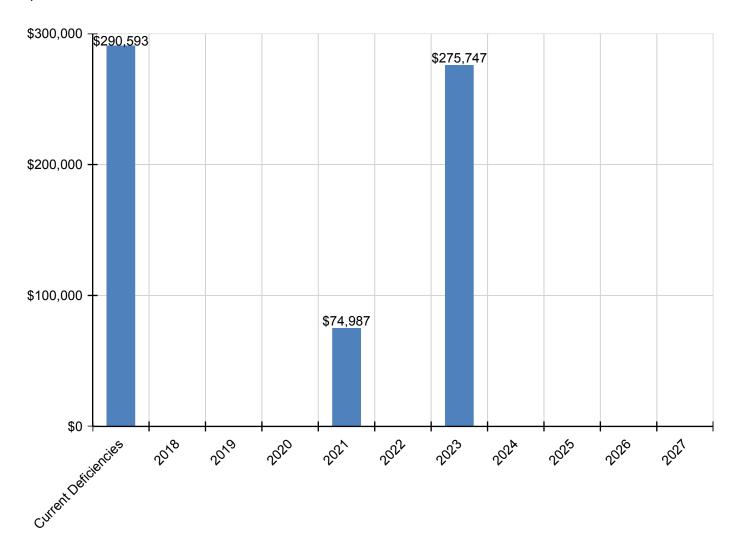
Inflation Rate: 3%

System	Current Deficiencies	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Total:	\$290,593	\$0	\$0	\$0	\$74,987	\$0	\$275,747	\$0	\$0	\$0	\$0	\$641,327
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$190,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,858
G2020 - Parking Lots	\$99,735	\$0	\$0	\$0	\$74,987	\$0	\$0	\$0	\$0	\$0	\$0	\$174,722
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$114,247	\$0	\$0	\$0	\$0	\$114,247
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$73,573	\$0	\$0	\$0	\$0	\$73,573
* G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$87,928	\$0	\$0	\$0	\$0	\$87,928

<sup>\*</sup> Indicates non-renewable system

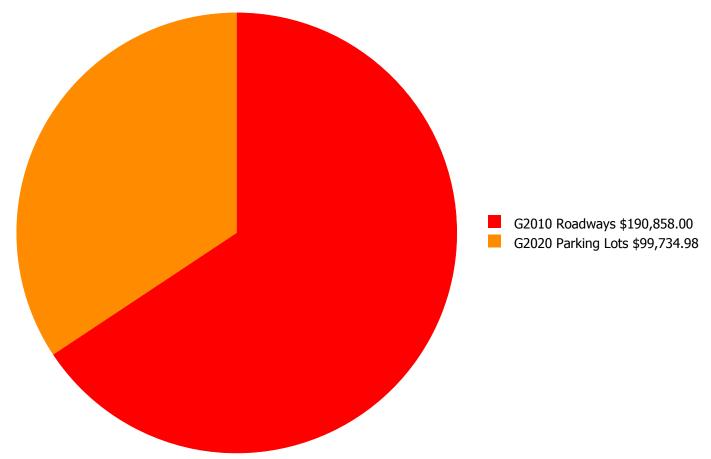
## **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasting capital renewal or sustainment requirements over the next ten years.



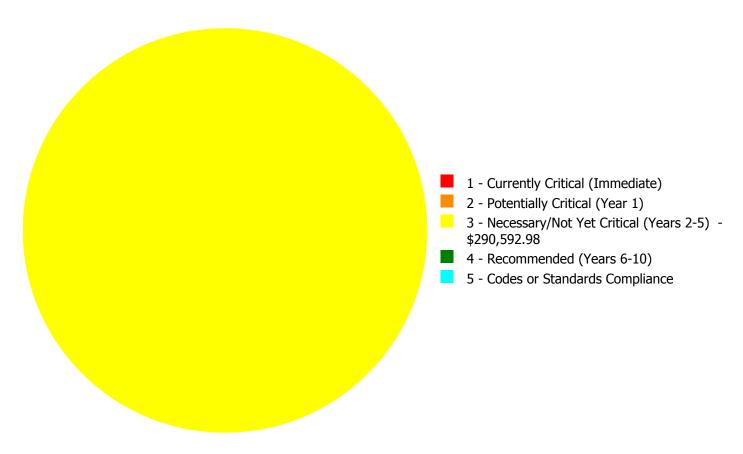
#### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



#### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$290,592.98** 

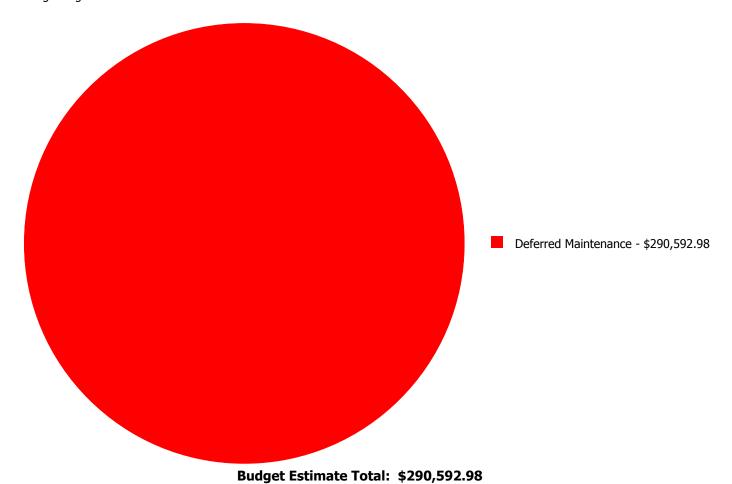
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Currently Critical (Immediate)	2 - Potentially Critical (Year 1)	3 - Necessary/Not Yet Critical (Years 2-5)	4 - Recommended (Years 6-10)	5 - Codes or Standards Compliance	Total
G2010	Roadways	\$0.00	\$0.00	\$190,858.00	\$0.00	\$0.00	\$190,858.00
G2020	Parking Lots	\$0.00	\$0.00	\$99,734.98	\$0.00	\$0.00	\$99,734.98
	Total:	\$0.00	\$0.00	\$290,592.98	\$0.00	\$0.00	\$290,592.98

#### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



#### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary/Not Yet Critical (Years 2-5):**

System: G2010 - Roadways



**Location:** Site **Distress:** Failing

Category: Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction:** Renew System

**Qty:** 45,540.00

**Unit of Measure:** S.F.

**Estimate:** \$190,858.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/18/2017

**Notes:** The roadways are beyond their service life and should be replaced.

#### System: G2020 - Parking Lots



Location: Site

**Distress:** Inadequate

Category: Deferred Maintenance

**Priority:** 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Parking lot repair and sealcoating

**Qty:** 120.00

**Unit of Measure:** M.S.F.

**Estimate:** \$99,734.98

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/18/2017

Notes: The parking area striping is in poor condition and needs to be restriped, and the parking area needs to be seal coated.