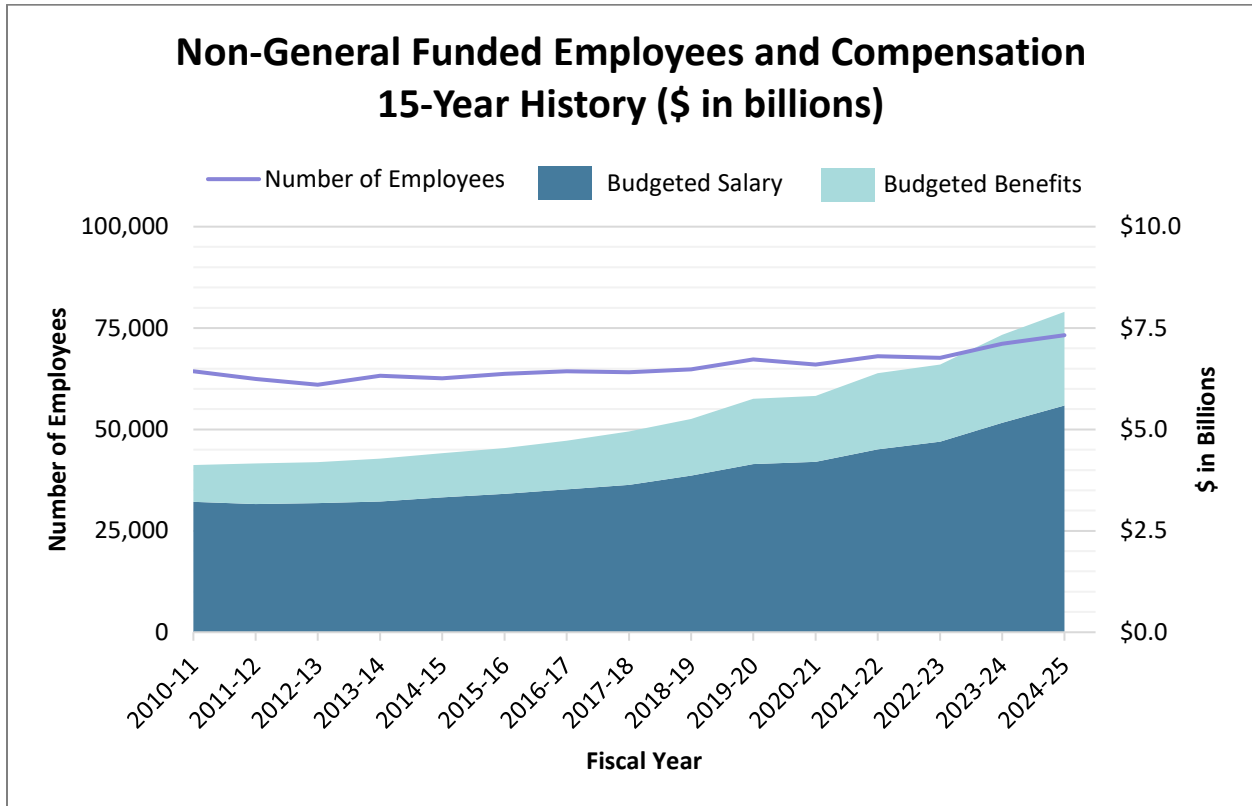




# FISCAL RESEARCH DIVISION

A Staff Agency of the North Carolina General Assembly

The Fiscal Research Division is a non-partisan, central staff agency serving all 170 members of the NCGA.



Source: FRD/OSBM Annual Salary Survey

The chart below shows changes in the number of non-General Funded State employees and compensation over a 15-year period. Funding sources for non-General Fund State employees include receipts, the Highway Fund, and Special Funds. Benefit costs include retirement, active employee health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions. These figures reflect budget amounts. This chart does not adjust for inflation. Please see the table on page two for exact figures.



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### Non-General Funded Employees and Compensation (\$ in billions)

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2010-11	64,360	\$3.22	\$0.91	\$4.12
2011-12	62,454	\$3.16	\$1.00	\$4.16
2012-13	61,027	\$3.18	\$1.01	\$4.20
2013-14	63,236	\$3.22	\$1.05	\$4.28
2014-15	62,638	\$3.32	\$1.09	\$4.42
2015-16	63,735	\$3.41	\$1.13	\$4.54
2016-17	64,315	\$3.52	\$1.20	\$4.72
2017-18	64,109	\$3.64	\$1.31	\$4.95
2018-19	64,855	\$3.87	\$1.39	\$5.26
2019-20	67,279	\$4.15	\$1.61	\$5.75
2020-21	65,973	\$4.20	\$1.62	\$5.82
2021-22	68,020	\$4.51	\$1.88	\$6.39
2022-23	67,623	\$4.70	\$1.90	\$6.60
2023-24	71,146	\$5.17	\$2.17	\$7.34
2024-25	73,238	\$5.59	\$2.31	\$7.90
<b>Total Change</b>	<b>8,878</b>	<b>\$2.38</b>	<b>\$1.40</b>	<b>\$3.78</b>
<b>Percent Change</b>	<b>13.8%</b>	<b>73.9%</b>	<b>154.0%</b>	<b>91.5%</b>

*Source: FRD/OSBM Annual Salary Survey*