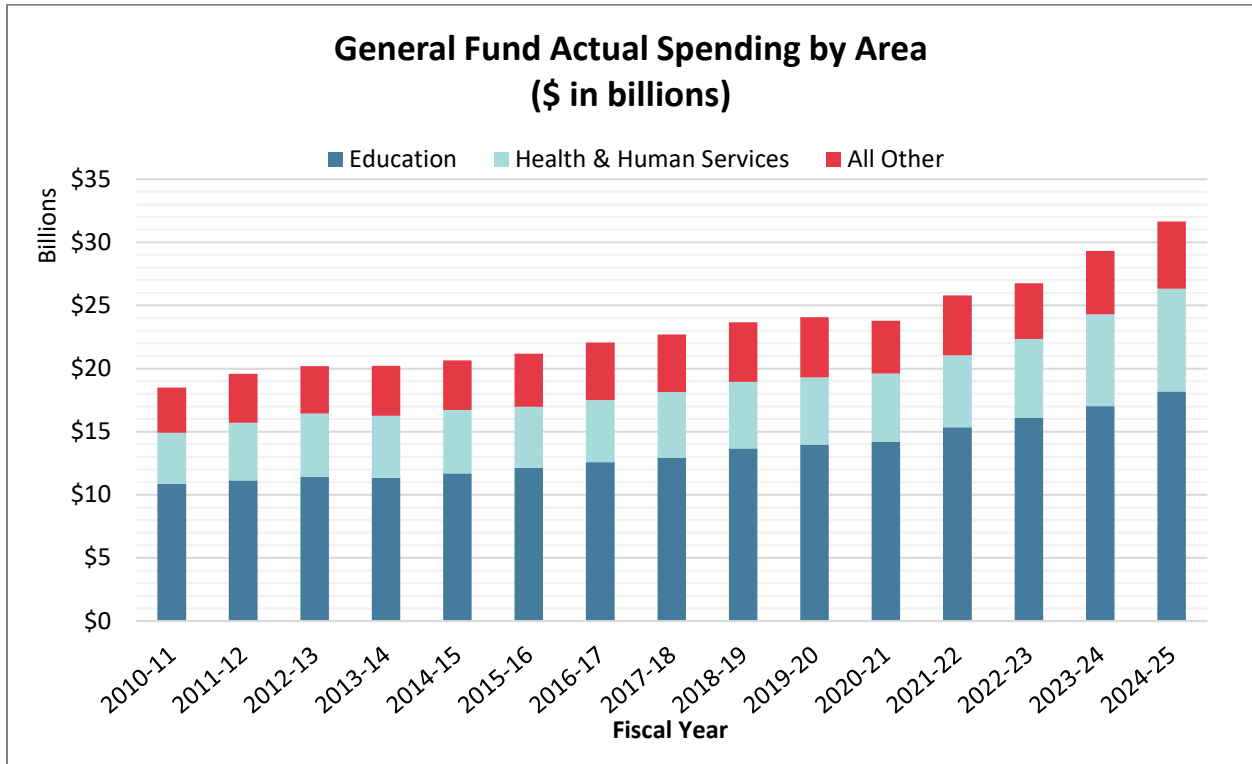




FISCAL RESEARCH DIVISION

A Staff Agency of the North Carolina General Assembly

The Fiscal Research Division is a non-partisan, central staff agency serving all 170 members of the NCGA.



Source: NCFS End of year BD701s, Fiscal Research Division

Notes:

1. This chart reflects actual spending, not the amount budgeted for expenditure.
2. Chart reflects net operating expenditures from the State General Fund, excluding federal funds and other departmental receipts. Net General Fund appropriations for capital improvements are also excluded.
3. General Fund expenditures do not reflect the entirety of all State spending in a given year.
4. "All Other" areas include Natural & Economic Resources, General Government, Justice & Public Safety, and Capital & Information Technology.
5. This chart does not adjust for inflation.



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General Fund Actual Spending by Area

Fiscal Year	Education	Health & Human Services	All Other
2010-11	\$10,866,378,708	\$4,043,042,916	\$3,582,325,008
2011-12	\$11,132,704,485	\$4,575,821,800	\$3,863,269,133
2012-13	\$11,428,133,923	\$5,005,715,991	\$3,761,369,984
2013-14	\$11,356,395,862	\$4,893,648,871	\$3,956,192,210
2014-15	\$11,707,126,088	\$5,010,775,878	\$3,934,991,041
2015-16	\$12,141,957,200	\$4,837,156,439	\$4,209,252,351
2016-17	\$12,579,887,449	\$4,918,365,841	\$4,560,471,948
2017-18	\$12,952,965,733	\$5,175,353,038	\$4,568,282,900
2018-19	\$13,682,195,702	\$5,272,620,888	\$4,709,240,455
2019-20	\$13,970,001,059	\$5,332,171,220	\$4,759,793,034
2020-21	\$14,176,598,296	\$5,442,278,900	\$4,175,365,544
2021-22	\$15,353,714,724	\$5,709,683,357	\$4,730,047,980
2022-23	\$16,083,174,840	\$6,264,839,451	\$4,407,273,070
2023-24	\$17,018,186,808	\$7,276,088,274	\$5,021,509,750
2024-25	\$18,181,002,925	\$8,147,543,594	\$5,318,791,596

Source: Fiscal Research Division