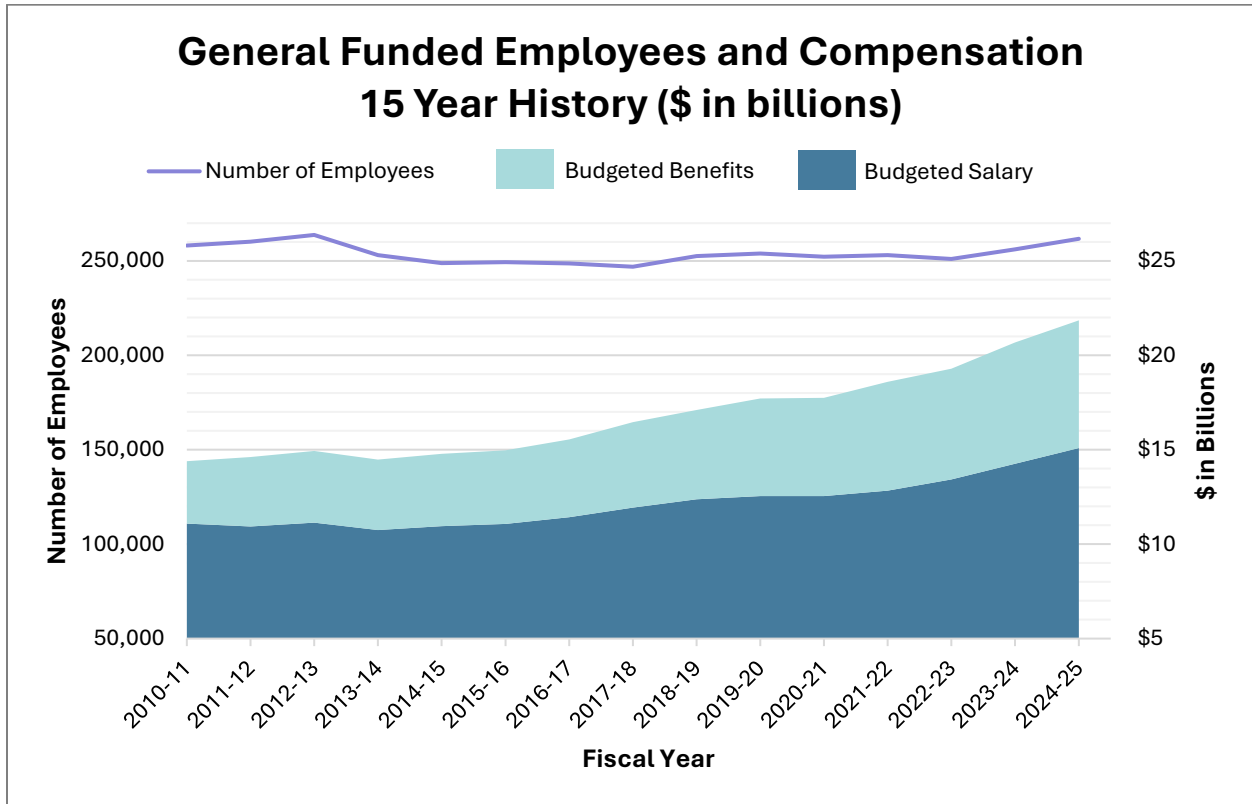




FISCAL RESEARCH DIVISION

A Staff Agency of the North Carolina General Assembly

The Fiscal Research Division is a non-partisan, central staff agency serving all 170 members of the NCGA.



Source: FRD/OSBM Annual Salary Survey

The chart above shows changes in the number of State and State-funded local employees with compensation paid from the General Fund over a 15-year period. Benefit costs include retirement, active employee health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions. These figures reflect budget amounts. This chart does not adjust for inflation. Please see page two for a table of exact figures.



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General Funded Employees and Compensation (\$ in billions)

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2010-11	258,204	\$11.09	\$3.31	\$14.40
2011-12	260,137	\$10.93	\$3.68	\$14.61
2012-13	263,776	\$11.14	\$3.81	\$14.94
2013-14	253,164	\$10.75	\$3.74	\$14.48
2014-15	248,933	\$10.95	\$3.83	\$14.78
2015-16	249,341	\$11.08	\$3.90	\$14.98
2016-17	248,671	\$11.43	\$4.13	\$15.56
2017-18	246,946	\$11.94	\$4.53	\$16.46
2018-19	252,505	\$12.38	\$4.74	\$17.11
2019-20	253,913	\$12.55	\$5.17	\$17.72
2020-21	252,289	\$12.55	\$5.20	\$17.75
2021-22	253,100	\$12.84	\$5.76	\$18.60
2022-23	251,009	\$13.43	\$5.86	\$19.29
2023-24	256,094	\$14.25	\$6.43	\$20.68
2024-25	261,688	\$15.09	\$6.76	\$21.85
Total Change	3,484	\$4.01	\$3.45	\$7.45
Percent Change 2010-11 to 2024-25	1.3%	36.1%	104.0%	51.8%

Source: FRD/OSBM Annual Salary Survey