

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2025)

	General Fund ¹		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund ⁵	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt ²						
Government Sector										
State Government										
UNC System ³	35,839.94	1,356.42	-	-	83.12	21,683.70	-	-	12,653.74	71,616.91
Justice and Public Safety	30,218.17	1,173.85	260.00	-	105.00	-	302.28	941.07	-	33,000.37
Health & Human Services	6,097.13	11,087.30	-	-	-	-	2.00	784.00	-	17,970.43
General Government	3,646.75	1,258.52	2.00	71.23	6.45	-	1,380.55	414.26	41.47	6,821.22
Natural & Economic Resources	4,265.68	2,114.19	-	143.25	771.95	-	-	1,851.41	197.35	9,343.83
Education (State Administration)	913.75	380.95	-	-	-	-	-	4.24	-	1,298.95
Transportation	-	-	9,746.00	1,523.00	-	-	-	-	-	11,269.00
Sub-total	80,981.42	17,371.23	10,008.00	1,737.48	966.52	21,683.70	1,684.83	3,994.98	12,892.55	151,320.70
Local Education										
Public Schools ^{3,4}	158,674.68	-	-	-	-	-	-	-	-	158,674.68
Community Colleges ³	18,786.80	-	-	-	-	-	-	-	-	18,786.80
Sub-total	177,461.48	-	-	-	-	-	-	-	-	177,461.48
Total by GAAP Fund Type	258,442.90	17,371.23	10,008.00	1,737.48	966.52	21,683.70	1,684.83	3,994.98	12,892.55	328,782.18

Notes:

- 1) Includes 287.3 positions and \$24.1 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (1,238.0 positions, \$83.3 million total salary) in Highway Fund Budget Codes. Positions previously categorized as work order are now part of the appropriated count.
- 3) Includes allotment adjustments based on projected enrollment changes for the 2025-26 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on the Certified Budget while this table is based on a survey of budgeted positions completed in December 2024. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2025