

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2024)

	General Fund		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund ⁴	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt ¹						
Government Sector										
State Government										
UNC System ²	36,231.45	1,876.58	-	-	226.16	24,598.94	-	-	12,129.79	75,062.92
Justice and Public Safety	31,170.54	936.70	6.25	-	105.00	-	302.00	975.57	-	33,496.05
Health & Human Services	6,086.95	11,176.93	-	-	-	-	2.00	779.00	-	18,044.88
General Government	3,569.12	1,211.25	-	71.23	7.00	-	1,304.20	446.97	40.45	6,650.21
Natural & Economic Resources	4,240.99	2,028.33	144.70	302.05	750.95	-	-	1,765.05	203.31	9,435.37
Education (State Administration)	942.24	382.65	-	-	-	-	-	4.24	-	1,329.13
Transportation	-	-	9,927.50	1,533.50	-	-	-	-	-	11,461.00
Sub-total	82,241.29	17,612.43	10,078.45	1,906.78	1,089.11	24,598.94	1,608.20	3,970.82	12,373.54	155,479.56
Local Education										
Public Schools ^{2,3}	161,615.73	-	-	-	-	-	-	-	-	161,615.73
Community Colleges ²	17,830.90	-	-	-	-	-	-	-	-	17,830.90
Sub-total	179,446.63	-	-	-	-	-	-	-	-	179,446.63
Total by GAAP Fund Type	261,687.92	17,612.43	10,078.45	1,906.78	1,089.11	24,598.94	1,608.20	3,970.82	12,373.54	334,926.19

Notes:

- 1) Includes receipt supported positions (1,248.5 positions, \$83.4 million total salary) in Highway Fund Budget Codes. Positions previously categorized as work order are now part of the appropriated count.
- 2) Includes allotment adjustments based on projected enrollment changes for the 2025-26 fiscal year.
- 3) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 4) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on the Certified Budget while this table is based on a survey of budgeted positions completed in December 2024. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2024