



NCGA 2025 Legislative Session Budget and Fiscal Policy Highlights

Fiscal Brief

January 23, 2026

Executive Summary

The North Carolina General Assembly (NCGA) convened on January 29, 2025 to start the 2025 Regular Session. In odd-numbered years, otherwise known as the Long Session, the General Assembly typically enacts a biennial budget in the form of a Current Operations Appropriations Act that makes appropriations for each fiscal year of the upcoming fiscal biennium. During the 2025 Long Session, the General Assembly did not enact a Current Operations Appropriation Act for the 2025-27 fiscal biennium. Rather, the NCGA enacted seven separate appropriation bills and one finance bill that affected General Fund tax revenue. The combination of these bills appropriated **\$31.9 billion** in net General Fund appropriations to State agencies for State operations in FY 2025-26, a 1.9% increase over the base budget. In FY 2026-27, these bills appropriated **\$32.1 billion** for State operations, a 0.46% increase over the previous fiscal year. In addition to appropriating funds for State operations, the General Assembly also appropriated \$928 million from the State Capital and Infrastructure Fund for capital improvements and repair and renovation projects, \$231 million from the Stabilization and Inflation Reserve for various economic development projects, and \$1.9 billion from various reserves and the Highway Fund for disaster response.

Some of the major appropriations enacted in the 2025 Session, including appropriations from special funds and reserves, follow:

- **Operating Budget:** Appropriated \$31.1 billion for the base budget, which provides core operating support for all State agencies in each year of the 2025-27 fiscal biennium, before expansion funding or reductions. The General Assembly also appropriated \$197.6 million to support increased costs for employee benefits, \$187.7 million in enrollment funding for public schools (\$104.2 million), Community Colleges (\$74 million), and the NC Promise Tuition Plan (\$9.5 million), and a total of \$600 million for the Medicaid Rebase and managed care administration.
- **Capital and Economic Development Appropriations:** Appropriated a total of \$928 million from the State Capital and Infrastructure Fund to support 32 authorized capital improvement projects that had begun construction, funding for repair and renovations projects throughout State government and universities, and a few other capital-related expenses. The General Assembly also appropriated \$231 million from the Stabilization and Inflation Reserve for several economic development projects, the largest of which was for a \$181 million transformative JDIG project in Guilford County.
- **Disaster Response:** Appropriated \$1.9 billion from numerous reserves and Highway Fund, including reallocations, for disaster recovery efforts. The vast majority of these allocations were for Hurricane Helene recovery efforts, including \$225 million to the Department of Agriculture and Consumer Services for the Agricultural Disaster Crop Loss Program, \$175 million to the Department of Public Safety for the Private Road and Bridge Repair and Replacement Program, and \$120 million to the Department of Commerce for the Home Reconstruction and Repair Program.

Summaries of Appropriations Acts

In odd-numbered years, during the Long Session, the General Assembly typically enacts a biennial budget in a Current Operations Appropriations Act that makes appropriations for each fiscal year of the upcoming biennium. During the 2025 Regular Session, the General Assembly did not pass a Current Operations Appropriation Act for the 2025-27 biennium. Rather, the NCGA enacted eight individual bills that appropriated funds for State operations, capital improvements, and disaster response, or that made changes to General Fund tax revenues.

Highlights from those eight bills are summarized below. An itemized list of appropriations made for State operations can be found in Appendix B, for capital improvements in Appendix C, and for disaster recovery in Appendix D.

- S.L. 2025-2 (House Bill 47), [Disaster Recovery Act of 2025 - Part I](#): This session law transferred a total of \$495 million from the State Emergency Response and Disaster Relief Fund (SERDRF) and \$121 million from the Savings Reserve to the Helene Fund and the Disaster Relief Reserve and appropriated a total of \$524 million for Hurricane Helene recovery, \$217 million to NCORR for the completion of the homeowner recovery program for Hurricanes Matthew and Florence, and \$100 million for non-Helene-related agricultural disasters in 2024.
- S.L. 2025-26 (House Bill 1012), [Disaster Recovery Act of 2025 - Part II](#): This session law transferred \$650.3 million from five different General Fund reserves to the Helene Fund and reallocated or redirected an additional \$442.5 million for a total of \$1.1 billion in availability for disaster relief. Of these funds, a total of \$877.1 million is appropriated for recovery efforts from Hurricane Helene and related wildfires.
- S.L. 2025-66 (Senate Bill 706), [County Waste Management Assistance](#): This session law amended the distribution formula for revenue generated from the scrap tire disposal tax, removing the General Fund as a recipient of tax proceeds, beginning October 1, 2025.
- S.L. 2025-89 (House Bill 125), [Continuing Budget Operations](#): This session law appropriated the \$31.3 billion base budget for State agency operations in each year of the biennium and an additional \$552 million in FY 2025-26 and \$650.8 million in FY 2026-27 in net General Fund appropriations to various State agencies to address costs associated with increased service demands such as K-12 and higher education enrollment growth and rising Medicaid and State Health Plan expenses. This session law also appropriated \$142 million from the Stabilization and Inflation Reserve to the Agricultural Disaster Crop Loss Program to address agricultural disasters in 2024.
- S.L. 2025-91 (Senate Bill 245), [Expand Remote Driver License Services](#): This session law appropriated a total of \$20 million in nonrecurring funds from the Information Technology Reserve for cybersecurity and eCourts implementation and \$4.4 million in recurring funds from the General Fund for nonsworn administrative positions to support the State Bureau of Investigation and the State Highway Patrol.
- S.L. 2025-92 (House Bill 358), [Continuing Budget Operations Part II](#): This session law appropriated funding for State operations and capital projects, as well as additional funding for disaster relief and. A total of \$5.9 million is appropriated from the General Fund to the Departments of Labor and Public Instruction and UNC's Board of Governors for security services and attorney positions (DOL) and increased costs associated with Cooperative Innovative High Schools, the State's three residential schools (DPI), and tuition grants for select students (UNC). An additional \$71.5 million was appropriated from the SCIF for three capital projects. This session law also appropriated \$65.5 million from the SERDRF and \$5.5 million from the Department of Transportation's Transportation Emergency Reserve for recovery costs associated with Tropical Storm Chantal (\$26.5 million), Hurricane Helene (\$4.5 million), and other disasters (\$40 million).
- S.L. 2025-93 (House Bill 307), [Iryna's Law](#): This session law appropriated from the General Fund a total of \$2.1 million in recurring funds and a total of \$58,510 in nonrecurring funds in FY 2025-26 for 10 full-time assistant district attorney and five full-time legal assistant positions in Prosecutorial District 26, Mecklenburg County.
- S.L. 2025-97 (Senate Bill 449), [Continuing Budget Operations Part IV](#): This session law appropriated \$36.8 million in FY 2025-26 and \$33.3 million in FY 2026-27 from the General Fund to various State agencies for a variety of purposes, the largest of which is \$25 million for the Pay Plan Reserve to support salary increases for employees paid on a salary schedule.

PART I: General Fund Budget and Fiscal Actions

Appropriations by Area

The State Budget for the 2025-27 fiscal biennium includes \$31.9 billion in net General Fund appropriations in FY 2025-26 and \$32.1 billion in FY 2026-27. The following table summarizes those appropriations by subject area:

Table 1: FY 2025-27 Net General Fund Appropriations

| Area Committee & Reserves | FY 2025-26 | | FY 2026-27 | |
|---------------------------------------|-----------------------|---------------|-----------------------|---------------|
| | \$ | % | \$ | % |
| Education | 18,232,467,073 | 57.1% | 18,337,898,782 | 57.2% |
| Health & Human Services | 8,338,148,062 | 26.1% | 8,400,869,404 | 26.2% |
| Ag., Natural, & Economic Resources | 802,177,873 | 2.5% | 800,062,293 | 2.5% |
| Justice & Public Safety | 3,849,574,787 | 12.1% | 3,832,761,063 | 12.0% |
| General Government | 554,117,620 | 1.7% | 552,677,445 | 1.7% |
| Information Technology | 75,092,542 | 0.2% | 75,092,542 | 0.2% |
| Statewide | 67,206,909 | 0.2% | 67,206,909 | 0.2% |
| Total, Net General Fund Budget | 31,918,784,866 | 100.0% | 32,066,568,438 | 100.0% |

Note: This table includes net General Fund appropriations enacted in the following session laws: S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97. Figures do not include funds provided to the State Capital and Infrastructure Fund (SCIF), the Highway Fund (HF) or the Highway Trust Fund (HTF), or other appropriations made in non-General Fund budget codes.

In addition to the net General Fund appropriations reflected in Table 1, the various appropriations bills enacted during the 2025 Session also appropriated other State funds, including federal funds, fees, tuition, and other departmental receipts. The following table summarizes total State appropriations by area:

Table 2: FY 2025-27 Total General Fund Appropriations

| Area Committee & Reserves | FY 2025-26 | | FY 2026-27 | |
|--------------------------------------|-----------------------|-------------|-----------------------|-------------|
| | \$ | % | \$ | % |
| Education | 23,622,854,643 | 33.1% | 23,662,782,550 | 33.3% |
| Health & Human Services | 40,696,195,223 | 57.1% | 40,415,612,202 | 56.9% |
| Ag., Natural, & Economic Resources | 1,328,022,174 | 1.9% | 1,325,909,699 | 1.9% |
| Justice & Public Safety | 4,164,337,068 | 5.8% | 4,135,323,344 | 5.8% |
| General Government | 1,422,201,412 | 2.0% | 1,401,892,960 | 2.0% |
| Information Technology | 90,568,464 | 0.1% | 75,568,464 | 0.1% |
| Statewide | 67,206,909 | 0.1% | 67,206,909 | 0.1% |
| Total General Fund Budget | 71,324,178,984 | 100% | 71,017,089,219 | 100% |

Note: This table includes total General Fund appropriations, including departmental receipts, enacted in the following session laws: S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97. Figures do not include funds provided to the SCIF, the HF or HTF, or other appropriations made in non-General Fund budget codes. Also excluded from this table is S.L. 2025-2, which became effective March 19, 2025 and was included in the FY 2024-25 certified budget.

General Fund Availability

General Fund Availability is an accounting of the total unreserved cash within the General Fund that is available for appropriation for a fiscal year, including the beginning unreserved fund balance and actual and anticipated General Fund tax and non-tax revenue. The General Fund Availability Statement is a succinct summary of those sources and how those funds are used in a fiscal year which could include the following:

- Adjustments to tax and non-tax revenue
- Statutory and discretionary reservations of General Fund revenue
- General Fund appropriation actions taken by the General Assembly

None of the appropriations bills enacted by the General Assembly contained a General Fund Availability Statement for the 2025-27 fiscal biennium. The General Fund Availability Statement that was used to inform the General Assembly's budget actions during the 2025 Session can be found in Appendix A.

Overall Revenue Picture

The Fiscal Research Division (FRD) and the Office of State Budget and Management (OSBM) estimate General Fund revenue through a consensus revenue forecasting process. In odd-numbered years for the Long Session, the consensus revenue forecast revises the revenue baseline compared to certified revenue in the current fiscal year, in this case FY 2024-25, to estimate over- or under-collections compared to certified revenue. It also establishes a new baseline for the upcoming biennium, in this case the 2025-27 fiscal biennium.

In 2025, two consensus revenue forecasts were issued. The first forecast was issued in February 2025 and established anticipated General Fund revenue for the Governor's recommended budget, the Senate budget, and the House budget. The first forecast anticipated roughly \$34.7 billion in General Fund revenue for FY 2024-25, approximately a \$544 million overcollection compared to certified revenue. Revenue was anticipated to grow to \$34.9 billion in FY 2025-26, a 0.5% year-over-year increase, and then fall to \$34.1 billion in FY 2026-27, 2.4% year-over-year decrease.

Table 3: February 2025 General Fund Consensus Revenue Forecast (\$ in millions)

| Fiscal Year | General Fund Revenue | YoY Change (\$) | YoY Change (%) |
|----------------|----------------------|-----------------|----------------|
| 2023-24 | \$33,693.8 | | |
| 2024-25 (est.) | \$34,708.2 | \$1,014.4 | 3.0% |
| 2025-26 (est.) | \$34,889.7 | \$181.5 | 0.5% |
| 2026-27 (est.) | \$34,067.1 | (\$822.6) | -2.4% |

The February forecast anticipated economic momentum to continue, with growing wages, employment, and spending on retail goods increasing the size of the State's tax base. However, General Fund revenue was projected to grow slowly in FY 2025-26 and to decline in FY 2026-27 due to various policy factors. These factors included the declining personal and corporate income tax rates, as well as a reduction in expected revenue from investment income due to lower projected returns on U.S. treasuries. Changes to federal policy, including tariffs, were a major source of uncertainty.

Actual collections were lower than anticipated in April and early May, so the May 2025 consensus revenue forecast revision decreased the figures for each fiscal year by roughly \$200 million per year. The second forecast anticipated General Fund revenue of \$34.5 billion (\$364 million overcollections) for FY 2024-25, growing to \$34.6 billion in FY 2025-26 and declining to \$33.8 billion in FY 2026-27. Revenue for FY 2024-25 closed at \$34.6 billion, \$31 million (0.09%) higher than the May forecast anticipated.

Table 4: May 2025 General Fund Consensus Revenue Revision (\$ in millions)

| Fiscal Year | February Forecast | May Forecast | Forecast Change (\$) | Forecast Change (%) |
|----------------|-------------------|--------------|----------------------|---------------------|
| 2024-25 (est.) | \$34,708.2 | \$34,528.1 | (\$180.1) | -0.5% |
| 2025-26 (est.) | \$34,889.7 | \$34,672.1 | (\$217.6) | -0.6% |
| 2026-27 (est.) | \$34,067.1 | \$33,844.7 | (\$222.4) | -0.7% |

Finance policy changes enacted during the 2025 Legislative Session, including tax and non-tax adjustments, are expected to reduce General Fund revenue below the forecasted amounts by approximately \$85 million in both FY 2025-26 and FY 2026-27. In the absence of a comprehensive budget bill, OSBM certified General Fund revenue based on the May 2025 forecast and the aforementioned finance policy changes, which resulted in \$34.6 billion in FY 2025-26, a 0.1% year-over-year increase from FY 2024-25 actual revenue, and \$33.8 billion in FY 2026-27, a -2.4% year-over-year decrease from FY 2025-26 certified revenue.

FY 2025-26 certified revenue exceeds the income tax rate trigger threshold for that fiscal year established in S.L. 2023-134 by over \$1.5 billion, leading to a projected reduction in the personal income tax rate from 3.99% in calendar year 2026 to 3.49% in calendar year 2027. FY 2026-27 certified revenue falls short of the trigger threshold for that fiscal year by roughly \$340 million. If a roughly 1% overcollection caused FY 2026-27 revenue to exceed the trigger, the personal income tax rate would decline from a projected 3.49% in calendar year 2027 to a projected 2.99% in calendar year 2028.

Revenue Adjustments

Two session laws enacted in 2025 made changes to the State's tax laws. These changes affected the General Fund by redirecting existing taxes from the General Fund to other fund types.

- S.L. 2025-66, [County Waste Management Assistance](#), redirects General Fund proceeds from the scrap tire disposal tax to other funds beginning October 1, 2025. This change is anticipated to reduce General Fund revenue by \$7.3 million in FY 2025-26 and by \$10.1 million in FY 2026-27.
- S.L. 2025-89, [Continuing Budget Operations](#), redirects the insurance gross premiums tax revenue generated from the NC Health Works population from the General Fund to the Health Advancement Receipts Special Fund beginning July 1, 2025. This change is anticipated to reduce General Fund revenue by \$78.0 million in FY 2025-26 and by \$75.6 million in FY 2026-27.

Reservations of General Fund Revenue

Prior to making any General Fund appropriations, [Chapter 143C](#) of North Carolina's General Statutes require an annual transfer of General Fund revenue to the State Capital and Infrastructure Fund (SCIF) and, provided certain conditions are met, either to the Savings Reserve or the Unfunded Liability Solvency Reserve. Thus, no legislative action was necessary to effectuate the required statutory transfer of \$1.1 billion to the SCIF in FY 2025-26. A transfer of \$1.2 billion will be made in FY 2026-27, barring legislative action to the contrary. Conditions to trigger a statutory reservation of funds to the Savings Reserve were met for FY 2025-26, and the State Controller will reserve \$27.7 million this fiscal year bringing the balance in the Saving Reserve to \$3.7 billion after the legislatively directed transfers out for disaster relief and recovery efforts. It is anticipated that no funds will be transferred in FY 2026-27 to either the Savings Reserve or the Unfunded Liability Solvency Reserve.

PART II: Operating Budget Actions

This section highlights the FY 2025-27 budget actions from the various session laws enacted during the 2025 Session that affected the operating budgets of State agencies, universities, community colleges, and public schools. An itemized list of appropriations made for State operations can be found in Appendix B.

After missing the statutory budget enactment deadline of June 15 for a Current Operation Appropriations Act for the 2025-27 fiscal biennium, the General Assembly enacted six budget bills that affected State government operations. The largest of these bills in terms of appropriated funds was S.L. 2025-89, [Continuing Budget Operations](#), which enacted the \$31.3 billion base budget for all State agencies and universities for the fiscal biennium. In addition to the base budget, S.L. 2025-89 also included expansion funding totaling more than \$1 billion in both years of biennium, and reductions of \$482 million in FY 2025-26 and \$355.5 million in FY 2026-27. Significant budget actions in S.L. 2025-89 include:

- **\$600 million** in recurring expansion funds to the Department of Health and Human Services to support projected changes in Medicaid enrollment, service and capitation costs, and federal match rates, as well as the implementation of the Children and Families Specialty Plan in December 2025. Funds could also be used for contracts to operate the State's Medicaid managed care program.
- **\$197.6 million** in recurring expansion funds allocated to State agencies and universities for the increased costs associated with employee retirement, health, and related benefits.
- **\$188.7 million** in recurring expansion funds for costs associated with enrollment increases in public schools and community colleges as well as at NC Promise institutions. Specifically, the General Assembly provided:
 - \$104.2 million to DPI to support various technical adjustments and a net enrollment increase of 4,109 public school students driven by increases in the State's charter school population. These funds also support increases in the number of students served in the Limited English Proficient (+15,968 students) and Exceptional Children (+6,335 students) programs as well as an increase in low-wealth funding of \$12.8 million.
 - \$75 million to the North Carolina Community College System Office to support an additional 15,088 full-time equivalent (FTE) students, reflecting a 6.3% growth in enrollment over the previous year. This growth is part of a recent trend, as community college enrollment has been increasing in the years following the COVID-19 pandemic.
 - \$9.5 million to the Board of Governors of The University of North Carolina to support a 5.1% increase in full-time equivalent undergraduate enrollment at eligible NC Promise Tuition Plan institutions in fall 2025. This continues a growth trend experienced by NC Promise intuitions (Elizabeth City State University, Fayetteville State University, the University of North Carolina at Pembroke, and Western Carolina University) since the establishment of the program in fall 2018, especially among undergraduate nonresident students, which has seen an increased enrollment of 144% since that time.
- **\$148 million in FY 2025-26 and \$152 million in FY 2026-27** in additional Education Lottery Fund availability was used to offset a General Fund appropriation to DPI for School Transportation and to support the Children of Wartime Veterans Scholarship program which was previously supported by a transfer from the Escheat Fund.
- **\$75 million** in additional Escheat Fund availability was used in both years of the biennium to offset a General Fund appropriation to UNC for the Need-Based Scholarship for Public Colleges and Universities program.

S.L. 2025-97, [Continuing Budget Operations Part IV](#), also contained additional significant appropriations as follows:

- **\$25 million** in recurring funds for the Pay Plan Reserve, which supports authorized pay increases for employees on a salary schedule, such as troopers of the State Highway Patrol, law enforcement officers of the State Bureau of Investigation and Alcohol Law Enforcement, correctional officers and other employees on the Correctional Officer Salary Schedule, and teachers, principals, and assistant principals.
- **\$22 million** in nonrecurring funds over the biennium from the Information Technology Reserve to the Office of State Budget and Management to be used for the replacement and stabilization of IBIS, the State's budget system. Other appropriations from the Information Technology Reserve include **\$7.2 million** in nonrecurring funds to AOC for information technology improvements, and a total of **\$3.9 million** over the biennium to the Office of State Human Resources to support implementation of the Human Capital Management (HCM) system, including time-limited positions and vendor subscription and maintenance costs for the HCM system.

Additional notable appropriations from the Information Technology Reserve in other session laws include:

- **\$15 million** in nonrecurring funds to the State Board of Elections for the State Election Information Management System (SEIMS). (S.L. 2025-89, [Continuing Budget Operations](#))
- **\$15 million** in nonrecurring funds to the Department of Information Technology for cybersecurity. (S.L. 2025-91, [Expand Remote Driver License Services](#))

- **\$5 million** in nonrecurring funds to AOC for time-limited technology and business process positions related to eCourts implementation. (S.L. 2025-91, [Expand Remote Driver License Services](#))

PART III: Capital and Economic Development Budget Actions

This section highlights significant funding actions from the various session laws that appropriated additional funds in FY 2025-26 for capital improvement projects and economic development projects. An itemized list of appropriations made for capital can be found in Appendix C.

Capital

The State Budget Act requires an annual transfer from the General Fund to the State Capital and Infrastructure Fund at the beginning of each fiscal year. The required transfers for the biennium are \$1.1 billion in FY 2025-26 and \$1.2 billion in FY 2026-27. After debt service, the General Assembly appropriated a total of \$928 million of these funds in FY 2025-26, the majority of which supported State agency and university repair and renovation projects and previously authorized capital improvement projects that had begun construction. Funds also supported personnel in the Department of Administration's State Construction Office, leases for 3 entities, rural broadband through the GREAT (Growing Rural Economies with Access to Technology) Program, and one grant to the Johnston County Airport for the State Highway Patrol. A complete list of capital projects can be found in Appendix C.

Economic Development

In 2022, the General Assembly created the Stabilization and Inflation Reserve and reserved \$1 billion to be used upon appropriation for costs associated with inflation and other measures necessary to stabilize the State economy (See S.L. 2022-74, Sec. 2.2.(q)). No funds from this Reserve had been appropriated until the 2025 Session when the General Assembly appropriated \$231 million for various economic development projects and \$142 million for the Agricultural Disaster Crop Loss Program for verifiable losses from an agricultural disaster in 2024. The table below summarizes the economic development projects supported from this Reserve in FY 2025-26.

Table 4: 2025 Economic Development Funding, Transfers from Stabilization and Inflation Reserve

| Citation | Project & Description | 2025-26 Total |
|-----------------------------|--|---------------|
| S.L. 2025-26, Sec. 2A.6 | North Carolina Selectsite Fund: Provides funds for the Selectsite Readiness Program which provides funding and technical assistance for local governments to develop sites of less than 1,000 acres for major manufacturing opportunities. | \$15,000,000 |
| S.L. 2025-89, Sec. 2C.2.(a) | Job Development Investment Grant (JDIG): Provides infrastructure development funds contingent on the announcement of a transformative JDIG project for an airplane manufacturer in Guilford County. A transformative JDIG award was announced in June 2025 for JetZero. | \$118,100,000 |
| S.L. 2025-92, Sec. 4.3 | Public Infrastructure Improvements: Provides funds to the Centennial Authority for public infrastructure improvements for a regional entertainment and sports arena owned by the Authority. | \$35,000,000 |
| S.L. 2025-92, Sec. 4.4.(a) | Hertford County Industrial Manufacturing Site: Provides funds for a public dock on the Chowan River and a public road capable of accommodating industrial loads in Hertford County tied to an economic development agreement with an eligible business. | \$51,000,000 |
| S.L. 2025-92, Sec. 9.1 | Raleigh-Durham Airport (RDU) Authority: Provides funds to the Authority to expand international nonstop service to Dublin, Ireland from RDU. Funds are evenly split over the biennium. | \$1,500,000 |
| S.L. 2025-92, Sec. 9.4 | Coastal Carolina Regional Airport Authority: Provides funds to the Authority for infrastructure needs, contingent on the Authority entering into a long-term lease with a tenant at Coastal Carolina Regional Airport. | \$10,400,000 |

PART IV: Disaster Recovery

This section highlights significant budget actions from the four bills with disaster recovery appropriations that were enacted in 2025. In total, the General Assembly appropriated an additional \$1.9 billion for disaster recovery during the 2025 Session of which \$1.3 billion was for Hurricane Helene recovery efforts. An itemized list of all appropriations made for disaster recovery can be found in Appendix D.

One of the first actions of the General Assembly during its 2025 Session was to appropriate an additional \$524 million for the communities and citizens affected by Hurricane Helene. S.L. 2025-2, [The Disaster Recovery Act of 2025 – Part I](#), enacted on March 19, 2025, transferred \$299 million from the State Emergency Response and Disaster Relief Fund (SERDRF) to the Helene Fund. An additional \$196 million was transferred from the SERDRF to the Disaster Relief Reserve for non-Helene disaster response. The largest allocations in this bill follow:

- \$300 million to the Department of Agriculture and Consumer Services for the [Agricultural Disaster Crop Loss Program](#) (Crop Loss), of which \$200 million was for verifiable losses from Hurricane Helene in the affected area and \$100 million was verifiable losses from an agricultural disaster in 2024, excluding Helene.
- \$217 million to the North Carolina Office of Recovery and Resiliency (NCORR) for the completion of the homeowner recovery program for Hurricanes Matthew and Florence.
- \$100 million to the Department of Public Safety, Division of Emergency Management (NCEM), for the [Private Road and Bridge Repair and Replacement Program](#) to repair and replace private roads and bridges damaged or destroyed by Hurricane Helene. Priority is given to roads and bridges that provide the sole option for ingress and egress for (i) emergency services to a residential property, (ii) multiple residential homes, (iii) or recreation and commercial facilities.
- \$120 million to the Department of Commerce (COM), Division of Community Revitalization, for the Home Reconstruction and Repair Program, which is required to be compliant with CDBG-DR rules and regulations.
- \$55 million to COM for the [Small Business Infrastructure Grant Program](#) to provide grants to local governments to expedite infrastructure repairs impacting the operation and patronage of small businesses in Helene-affected areas.

S.L. 2025-26, [Disaster Recovery Act of 2025 - Part II](#), appropriated a total of \$809 million for Hurricane Helene recovery programs and \$20 million for the Lumber River Basin coalition waterway restoration project due to damage from Potential Tropical Cyclone #8 and Tropical Storm Debby. To support these appropriations and to add to the balance in Hurricane Helene Fund, the General Assembly transferred \$650.3 million from five General Fund reserves, recouped or reallocated \$144.7 million in unused or underspent agency funds, and directed the use of \$302.7 million in Department of Transportation funding. Major appropriations include:

- \$298.8 million in FY 2025-26 and \$4.6 million in FY 2026-27 to the Department of Transportation for cash flow and federal matching purposes for activities related to recovery from Hurricane Helene.
- \$75 million to NCEM for the Private Road and Bridge Repair and Replacement Program, of which \$25 million is dedicated to reimbursing people and homeowners associations with qualifying projects that have been completed. To date, total funding appropriated for this program is \$175 million.
- \$70 million in additional funds to North Carolina Emergency Management for federal matching funds for FEMA Disaster Programs in Hurricane Helene affected areas bringing the total available for matching funds to \$395 million when combined with previous appropriations in earlier bills.
- \$70 million to OSBM for the Local Government Capital Grant Program, which provides grants to local governments for the repair, renovation, or replacement of infrastructure projects damaged by Hurricane Helene that have been denied FEMA Public Assistance reimbursement.

- \$51.5 million in additional funds to the Department of State Treasurer for cashflow loans to local governments affected by Hurricane Helene. The total amount available for this cashflow program is \$151.5 million when combined with earlier appropriations for this purpose.

S.L. 2025-89, [Continuing Budget Operations](#), contained one appropriation for disaster recovery – a transfer of \$142 million from the Stabilization and Inflation Reserve to the Department of Agriculture and Consumer Services for the Crop Loss Program for verifiable losses from an agricultural disaster in 2024. In 2025, the General Assembly appropriated a total of \$467 million to this Program for all disasters.

S.L. 2025-92, [Continuing Budget Operations Part II](#) appropriated a total of \$71 million for disaster recovery efforts related to Hurricane Helene, Tropical Storm Chantal, and other federally declared disasters in North Carolina. Most of these funds, \$55 million, support State matching requirements for federal disaster assistance programs for Tropical Storm Chantal (\$15 million) and other eligible disasters excluding Hurricane Helene (\$40 million). The next largest appropriations in this Act were for Tropical Storm Chantal:

- \$6 million to NCEM for State emergency assistance grants to individuals and families affected by Chantal, and
- \$5.5 million from the Transportation Emergency Reserve to be used to provide the nonfederal share for Chantal-damaged State highways.

In addition to the itemized list of all appropriations made for disaster recovery during the 2025 Long Session found in Appendix D, the following table summarizes those appropriations by State agency and disaster.

Table 5: Appropriations for Disaster Recovery by Storm and 2025 Session Laws

| Named Storms | Session Laws | | | | Total, Disaster Funding by Storm |
|--|-----------------------|-----------------------|-----------------------|----------------------|----------------------------------|
| | 2025-2 | 2025-26 | 2025-89 | 2025-92 | |
| Hurricane Helene | 524,000,000 | 809,311,418 | - | 4,500,000 | \$ 1,337,811,418 |
| 2024 Agricultural Disasters | 100,000,000 | - | 142,000,000 | - | \$ 242,000,000 |
| Hurricanes Matthew and Florence (NCORR Closeout) | 217,000,000 | | | | \$ 217,000,000 |
| Tropical Storm Chantal | - | | | 26,500,000 | \$ 26,500,000 |
| PTC8 and Tropical Storm Debby | - | 20,000,000 | | | \$ 20,000,000 |
| Other Disasters | - | | | 40,000,000 | \$ 40,000,000 |
| Total, Disaster Funding by S.L. | \$ 841,000,000 | \$ 829,311,418 | \$ 142,000,000 | \$ 71,000,000 | \$ 1,883,311,418 |

Appendix A
FY 2025-27 General Fund Availability Statement

| | | <u>FY 2025-26</u> | <u>FY 2026-27</u> |
|----|--|--------------------------|--------------------------|
| 1 | Unappropriated Balance Remaining FY 2024-25 | 48,073,341 | 2,533,648,181 |
| 2 | Actual/Anticipated Reversions | 448,182,114 | 500,000,000 |
| 3 | Actual FY 2024-25 Over Collections | 394,728,846 | - |
| 4 | Total, Prior Year-End Fund Balance | 890,984,301 | 3,033,648,181 |
| 5 | | | |
| 6 | Revenue Forecast | | |
| 7 | Tax Revenues | 33,085,500,000 | 32,424,300,000 |
| 8 | Non-Tax Revenues | 1,586,600,000 | 1,420,400,000 |
| 9 | Total, Tax & Non-Tax Revenue | 34,672,100,000 | 33,844,700,000 |
| 10 | | | |
| 11 | Adjustments to Tax & Non-tax Revenue | | |
| 12 | S.L. 2023-134, 2023 Appropriations Act ¹ | 122,000,000 | 9,100,000 |
| 13 | S.L. 2025-66, County Waste Management Assistance | (7,275,000) | (10,100,000) |
| 14 | S.L. 2025-89, Continuing Budget Operations | (77,640,741) | (75,228,741) |
| 15 | Total, Adjustments to Tax & Non-tax Revenue | 37,084,259 | (76,228,741) |
| 16 | | | |
| 17 | Statutorily Required Reservations of Revenue | | |
| 18 | Savings Reserve | (27,735,513) | - |
| 19 | State Capital and Infrastructure Fund | (1,120,000,000) | (1,159,200,000) |
| 20 | Statutorily Required Reservations of Rev. | (1,147,735,513) | (1,159,200,000) |
| 21 | | | |
| 22 | Revised Total General Fund Availability | 34,452,433,047 | 35,642,919,440 |
| 23 | | | |
| 24 | Base Budget | | |
| 25 | SL 2025-89, Continuing Budget Operations | 31,327,542,055 | 31,380,112,835 |
| 26 | | | |
| 27 | Budget Adjustments | | |
| 28 | SL 2025-26, Disaster Recovery Act of 2025 - Part II | (10,000,000) | (10,000,000) |
| 29 | SL 2025-89, Continuing Budget Operations | 552,036,003 | 650,807,305 |
| 30 | SL 2025-91, Expand Remote Drivers License Services | 4,400,000 | 4,400,000 |
| 31 | SL 2025-92, Continuing Budget Operations Part II | 5,910,000 | 5,910,000 |
| 32 | SL 2025-93, Iryna's Law | 2,115,020 | 2,056,510 |
| 33 | SL 2025-97, Continuing Budget Operations Part IV | 36,781,788 | 33,281,788 |
| 34 | Total Budget Adjustments | 591,242,811 | 686,455,603 |
| 35 | | | |
| 36 | Total Net General Fund Appropriations | 31,918,784,866 | 32,066,568,438 |
| 37 | | | |
| 38 | Unappropriated Balance | 2,533,648,181 | 3,576,351,002 |

¹ Section 4.7(d) of S.L. 2023-134 directed all interest earned on funds held in the State Fiscal Recovery Fund (SFRF) to the General Fund effective July 1, 2025. SFRF funds can be expended through 2026 under federal law, and these figures reflect estimated interest income over the biennium from these funds.

Appendix B
Net General Fund Appropriations for 2025-27 Biennium
 (includes S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93)

| # | Agency | Item | FY 2025-26 Total | FY 2026-27 Total | Session Law | Section |
|------------------|--------|--|---------------------|---------------------|----------------|------------|
| Education | | | | | | |
| 1 | CC | Community College Enrollment Growth Adjustment | 74,998,603 | 74,998,603 | 2025-89 | 2A.5 |
| 2 | CC | Wilson Community College Biologics Training Center (NR Funds)* | 10,000,000 | - | 2025-89 | 2A.5A |
| 3 | CC | Reduce Unexpended Nursing Faculty Salary Adjustment | (1,123,659) | (1,123,659) | 2025-89 | 2A.4 |
| 4 | DPI | Public School Enrollment & Tech. Adj. | 104,248,624 | 104,248,624 | 2025-89 | 2A.7 |
| 5 | DPI | Additional Funds for Uniform Education Reporting System (UERS) | 9,400,000 | 9,400,000 | 2025-89 | 2A.10A |
| 6 | DPI | Supplemental Funding for Select Cooperative Innovative High Schools | 1,110,000 | 1,110,000 | 2025-92 | 2.9.(a) |
| 7 | DPI | Administrative Funds for the Gov. Morehead School for the Blind | 400,000 | 400,000 | 2025-92 | 2.13(a) |
| 8 | DPI | Administrative Funds for the Eastern NC School for the Deaf | 400,000 | 400,000 | 2025-92 | 2.13(b) |
| 9 | DPI | Administrative Funds for the North Carolina School for the Deaf | 400,000 | 400,000 | 2025-92 | 2.13(c) |
| 10 | DPI | School Transportation: Increase Lottery Fund Transfer to Offset General Fund (GF) Appropriation | (160,807,612) | (164,647,612) | 2025-89 | 2A.1(f) |
| 11 | DPI | Classroom Materials: Increase Indian Gaming Ed. Revenue Fund Transfer to Offset GF Appropriation (\$12.5M NR)* | (14,500,000) | (2,500,000) | 2025-89 | 2A.2.(b) |
| 12 | DPI | State Public School Fund (SPSF): Increase Transfer from CPFF Fund to Offset GF on Nonrecurring (NR) Basis* | (20,000,000) | - | 2025-89 | 2A.3.(b) |
| 13 | DPI | Increase Transfer of Sales and Use Tax from DOR to SPSF | (1,358,016) | (5,014,214) | 2025-89 | 2A.6(a)(1) |
| 14 | DPI | Transfer Unencumbered Balance in State Textbook Fund to SPSF* | (40,000,000) | - | 2025-89 | 2A.6(a)(2) |
| 15 | DPI | Budget Reduced-Price Meal Copays to Match Actual Expenditures | (3,000,000) | (3,000,000) | 2025-89 | 2A.6(b)(1) |
| 16 | DPI | Eliminate Funds for Small Specialty High Schools | (1,817,968) | (1,817,968) | 2025-89 | 2A.6(b)(2) |
| 17 | DPI | Reduce funding for virtual cooperative innovative high schools (a.k.a., Learn and Earn) to match expenditures | (1,000,000) | (1,000,000) | 2025-89 | 2A.6(b)(3) |
| 18 | DPI | Eliminate Funds for Plasma Games, Inc. | (1,800,000) | (1,800,000) | 2025-89 | 2A.6(b)(4) |
| 19 | DPI | Eliminate Funds for Beginnings for Parents of Children Who are Deaf or Hard of Hearing, Inc. | (1,504,216) | (1,504,216) | 2025-89 | 2A.6(b)(5) |
| 20 | DPI | Vacant Positions Reduction | (1,848,573) | (1,848,573) | 2025-89 | 2G.1.(a) |
| 21 | UNC | Additional Funds for the NC Promise Tuition Plan | 9,500,000 | 9,500,000 | 2025-89 | 2A.12 |
| 22 | UNC | UNC Building Reserves (\$517 NR)* | 3,383,886 | 2,867,222 | 2025-89 | 2A.13 |
| 23 | UNC | NC School of Science and Math and UNC School of Arts Tuition Grants | 2,800,000 | 2,800,000 | 2025-92 | 2.10 |

| # | Agency | Item | FY 2025-26 Total | FY 2026-27 Total | Session Law | Section |
|---|--------|---|---------------------|---------------------|----------------|--------------------|
| 24 | UNC | Need-Based Scholarships: Increase Escheat Fund Transfer to Offset General Fund (GF) Appropriation | (74,972,548) | (74,972,548) | 2025-89 | 2A.1(e) |
| 25 | UNC | Eliminate Remaining Funds for Longleaf Commitment Community College Grant Program | (125,000) | (125,000) | 2025-89 | 2A.11(1) |
| 26 | UNC | Reduce Funding for Nonresident Graduate Tuition Waivers | (3,500,000) | (3,500,000) | 2025-89 | 2A.11(2) |
| Health and Human Services | | | | | | |
| 27 | DHHS | Medicaid Rebase and Managed Care Administration | 600,000,000 | 600,000,000 | 2025-89 | 2B.10 |
| 28 | DHHS | Reduce Funds for NC Loan Repayment Program (NC LRP) | (2,000,000) | (2,000,000) | 2025-89 | 2B.1 |
| 29 | DHHS | Child Care Subsidy: Increase TANF Block Grant to Offset GF Appropriation | (8,000,000) | (8,000,000) | 2025-89 | 2B.2 |
| 30 | DHHS | Eliminate Mental Health & Substance Use Task Force (MHSUTF) Reserve Fund | (10,000,000) | (10,000,000) | 2025-89 | 2B.3(c) |
| 31 | DHHS | Single-stream Funds: Nonrecurring Transfer MHSUTF Reserve Fund to Offset GF Appropriation* | (41,816,351) | - | 2025-89 | 2B.3(b) |
| 32 | DHHS | Replace MHSUTF Receipts for PATH Grant (Projects for Assistance in Transitions from Homelessness) | 460,000 | 460,000 | 2025-89 | 2B.3(e) |
| 33 | DHHS | Partially Replace MHSUTF Receipts for Child Case Management | 3,447,205 | 3,447,205 | 2025-89 | 2B.3(g) |
| 34 | DHHS | Three-Way Bed Contracts Reduction due to NC Health Works Savings | (15,675,205) | (15,675,205) | 2025-89 | 2B.4 |
| 35 | DHHS | Single-stream Funding Reduction | (18,562,645) | (18,562,645) | 2025-89 | 2B.5.(a) |
| 36 | DHHS | State-County Special Assistance Budget Surplus Nonrecurring Reduction* | (8,647,002) | (2,250,000) | 2025-89 | 2B.6 |
| 37 | DHHS | Public Health: Nonrecurring Transfer of Talc Settlement Funds to Offset GF* | (7,000,905) | (13,475,394) | 2025-89 | 2B.7(c) |
| 38 | DHHS | Health Advancement Receipts Special Fund: NR Transfer of Receipts to GF* | (19,302,000) | - | 2025-89 | 2B.8(b) |
| 39 | DHHS | Nonrecurring Reduction to O&M for County Admin. Reimbursement System due to Implementation Delay* | (1,578,905) | - | 2025-89 | 2B.9 |
| 40 | DHHS | Redirect gross premiums tax revenue resulting from Medicaid expansion from the General Fund to the Health Advancement Receipts Special Fund | (22,261,000) | (22,261,000) | 2025-89 | 2B.12.(e) |
| Agriculture, Natural, and Cultural Resources | | | | | | |
| 41 | DACS | Avian Flu Response and Monitoring (10 FTE) (\$1.5M NR in FY 2025-26)* | 3,000,000 | 1,500,000 | 2025-97 | 4.6.(a) 4.6.(b) |
| 42 | DACS | Additional Funds for State Meat Inspector Cost-share Program | 581,788 | 581,788 | 2025-97 | 4.7 |
| 43 | COM | Division of Community Revitalization (See Appendix D, Disaster Recovery Funds, for replacement funding.) | (5,000,000) | (5,000,000) | 2025-26 | 2A.3.(e) |
| 44 | DEQ | Environmental Management Commission Staff (5 FTE) | 700,000 | 700,000 | 2025-97 | 4.3.(b) |

| # | Agency | Item | FY 2025-26 Total | FY 2026-27 Total | Session Law | Section |
|---|---------|--|---------------------|---------------------|----------------|-------------------|
| 45 | DEQ | Vacant Positions Reduction | (2,263,924) | (2,933,529) | 2025-89 | 2G.1.(a) |
| 46 | DOL | Exempt Policy-making Attorney Positions (3 FTE) | 650,000 | 650,000 | 2025-92 | 4.2.(a) |
| 47 | DOL | Security Services | 150,000 | 150,000 | 2025-92 | 4.2.(b) |
| 48 | DNCR | Sunday Opening State Historic Site Pilot Project (NR)* | 114,000 | 114,000 | 2025-89 | 2C.1.(d) |
| Justice and Public Safety | | | | | | |
| 49 | AOC | Asst. District Attorney Positions in Prosecutorial Dist. 26, Meck. County (10 FTE) (\$37.5k NR in FY 2025-26)* | 1,661,030 | 1,623,510 | 2025-93 | 9.(b) |
| 50 | AOC | Legal Asst. Positions in Prosecutorial District 26, Meck. County (5 FTE) (\$21K NR in FY 2025-26)* | 453,990 | 433,000 | 2025-93 | 9.(c) |
| 51 | AOC | Additional Special Asst. United States Attorney Positions (SAUSA) (6 FTE) | 600,000 | 600,000 | 2025-97 | 5.6.(a) 5.6(b) |
| 52 | IDS | Private Assigned Counsel (PAC) Fund Shortfall (NR)* | 10,000,000 | - | 2025-89 | 2D.1 |
| 53 | DPS | National Guard Building Reserve (\$5.7 M NR in FY 2025-26)* | 6,087,544 | 421,544 | 2025-89 | 2D.2(a) |
| 54 | SBI | Nonsworn Administrative Positions (10 FTE) | 1,400,000 | 1,400,000 | 2025-91 | 4.5.(a) |
| 55 | SBI | Radios and Other Necessary Equipment (NR)* | 2,000,000 | - | 2025-97 | 5.5 |
| 56 | SHP | Nonsworn Administrative Positions (26 FTE) | 3,000,000 | 3,000,000 | 2025-91 | 4.5.(b) |
| 57 | SHP | Additional Maintenance and Operating Funds for VIPER Network | 2,100,000 | 2,100,000 | 2025-97 | 5.1 |
| General Government | | | | | | |
| 58 | OSA | Division of Accountability, Value, and Efficiency (DAVE) Staff (45 FTE) | 6,000,000 | 6,000,000 | 2025-89 | 2E.2.(h) |
| 59 | OSBM | Pay Plan Reserve Funding | 25,000,000 | 25,000,000 | 2025-97 | 8.2 |
| 60 | SBOE | Elections - Exempt Positions (7 FTE) | 1,193,979 | 1,193,979 | 2025-89 | 2E.3.(a) |
| 61 | SBOE | Elections - Litigation Funds (NR)* | 1,500,000 | - | 2025-89 | 2E.4 |
| 62 | OSFM | Budget and Human Resource Administrative Positions (3 FTE) | 300,000 | 300,000 | 2025-97 | 6.1 |
| 63 | GA | Additional Funds for NCGA Special Police and Legislative Operations | 2,500,000 | 2,500,000 | 2025-97 | 6.7.(a) |
| 64 | Gov. | GROW NC (See Appendix D, Disaster Recovery Funds, for replacement funding.) | (5,000,000) | (5,000,000) | 2025-26 | 2A.3.(f) |
| Statewide (Information Technology and Salaries & Benefits) | | | | | | |
| 65 | DIT | Vacant Positions Reduction | (1,395,442) | (1,395,442) | 2025-89 | 2G.1.(a) |
| 66 | Various | Additional Funding for Employee Benefits - State Health Plan | 157,298,626 | 157,298,626 | 2025-89 | 3.1.(a) |
| 67 | Various | Additional Funding for Employee Benefits - Retirement | 40,264,507 | 40,264,507 | 2025-89 | 3.1.(a) |

* All appropriations are recurring unless otherwise indicated by an asterisk. When items are funded with a combination of recurring and nonrecurring funds the item description indicates the nonrecurring amount.

Appendix C
State Capital and Infrastructure Fund Appropriations

| # | Agency | Project/Activity | 2025-26 | Session Law |
|----|---------|---|--------------------|------------------------|
| 1 | DOA | Personnel | 3,000,000 | 2025-89 |
| 2 | DIT | Rural Broadband - GREAT | 20,000,000 | 2025-89 |
| 3 | OSBM | State Agency R&R | 100,000,000 | 2025-89 |
| 4 | UNC BOG | UNC R&R | 100,000,000 | 2025-89 |
| 5 | UNC BOG | UNC Lease | 3,750,000 | 2025-89 |
| 6 | ASU | Peacock Hall | 12,500,000 | 2025-89 |
| 7 | ASU | Hickory Campus | 12,300,000 | 2025-89 |
| 8 | ECSU | Flight School | 9,172,727 | 2025-89 |
| 9 | ECSU | Infrastructure Repairs - Phase 3 | 17,172,727 | 2025-89 |
| 10 | ECU | Brody School of Medicine | 60,000,000 | 2025-89 |
| 11 | FSU | College of Education | 6,573,912 | 2025-89 |
| 12 | NCSU | STEM Building | 22,224,823 | 2025-89 |
| 13 | NCSU | Mann Hall Renovation - Phase 2 | 27,000,000 | 2025-89 |
| 14 | NCSU | Dabney Hall Renovation - Phase 2 | 24,000,000 | 2025-89 |
| 15 | NCSSM | Residence Hall Renovation - 7 Residence Halls | 3,000,000 | 2025-89 |
| 16 | NCSSM | Lease for Temporary Housing | 1,600,000 | 2025-89 |
| 17 | UNC CH | Nursing School Renovation | 17,693,052 | 2025-89 |
| 18 | UNC P | Health Science Center | 30,500,000 | 2025-89 |
| 19 | UNC P | Regional Emergency Response Center | 5,000,000 | 2025-92 |
| 20 | UNCSA | Stevens Center Renovation - Phase 2 | 22,950,000 | 2025-89 |
| 21 | WSSU | K.R. Williams Auditorium | 22,400,000 | 2025-89 |
| 22 | DACS | Tidewater Research Station Swine Building | 1,500,000 | 2025-89 |
| 23 | DACS | NCFS Region 1 Headquarters | 1,500,000 | 2025-89 |
| 24 | DEQ | Reedy Creek Laboratory | 17,075,000 | 2025-89 |
| 25 | DNCR | Museum of History Expansion | 86,800,000 | 2025-89 |
| 26 | DNCR | State Historic Sites Visitor Centers | 7,000,000 | 2025-89 |
| 27 | DOA | State Agency Lease | 800,000 | 2025-89 |
| 28 | NCGA | Downtown Education Campus | 65,250,000 | 2025-89 |
| 29 | NCGA | Downtown Education Campus Parking Deck | 26,000,000 | 2025-89 |
| 30 | DOI | OSFM Land Development & Training Center | 22,000,000 | 2025-89 |
| 31 | DOI | SBI Headquarters & Building 12 Renovation | 19,793,242 | 2025-89 |
| 32 | DPS | NCNG Matching Fund | 6,000,000 | 2025-89 |
| 33 | DPS | NG - Ballentine Building NCNG Museum | 5,750,000 | 2025-89 |
| 34 | DPS | NG - Constable Building | 2,250,000 | 2025-89 |
| 35 | DPS | Emergency Mgmt.- Badin Warehouse Expansion | 2,024,414 | 2025-89 |
| 36 | SBI | SBI - Logistics Building Phase 1 | 5,927,250 | 2025-89 |
| 37 | SHP | SHP Viper Building | 2,658,750 | 2025-89 |
| 38 | SHP | Repairs & Renovations | 1,500,000 | 2025-92 |
| 39 | DOT | Global Trans Park Hangar | 125,000,000 | 2025-89 and 2025-92 |
| 40 | Grant | Johnston County Airport Grant for SHP | 8,300,000 | 2025-89 |
| 41 | | FY 2025-26, TOTAL APPROPRIATIONS | 927,965,897 | |

Note: Total amount appropriated does not reflect the required General Fund debt service payment which is paid from the SCIF.

Appendix D
Disaster Recovery Appropriations and Reallocations
 (includes S.L. 2025-2, S.L. 2025-26, S.L. 2025-89, and S.L. 2025-92)

| # | Agency | Program | FY 2025-26 * | Session Law | Subsection |
|---|--------|---|--------------|-------------|-----------------|
| Education | | | | | |
| 1 | CC | Community College Enrollment Decline Hold Harmless | 2,473,971 | 2025-26 | 2A.2.(b).1 |
| 2 | CC | Community College Tuition Grants FY 2025-26 | 1,163,029 | 2025-26 | 2A.2.(b).2 |
| 3 | CC | Community College Tuition Grants - Reallocation of FY 2024-25 Unused Funds | (3,637,000) | 2025-26 | 2A.2.(b) |
| 4 | DPI | School Extension Learning Recovery Program | 9,000,000 | 2025-2 | 2A.2.(9) |
| 5 | DPI | School Infrastructure & Bldg. Repairs - Competitive Grants | 8,000,000 | 2025-26 | 2A.3.(a).(6) |
| 6 | DPI | Yancey County School Rebuild | 25,000,000 | 2025-26 | 2A.3.(c).(1) |
| 7 | DPI | Capital Recovery Funds - Public School Facilities | 31,300,000 | 2025-26 | 2A.3.(c).(2) |
| 8 | DPI | School Nutrition Employee Compensation - Recoupment/Transfer to Helene Fund | (12,500,000) | 2025-26 | 2A.2.(a).2 |
| 9 | NCSD | NC School for the Deaf (Morganton) - Damage Repair | 1,000,000 | 2025-26 | 2A.3.(a).(11) |
| 10 | UNC | Western Carolina University - Damage Repair and Resiliency Projects | 2,000,000 | 2025-26 | 2A.3.(a).(12).a |
| 11 | UNC | Appalachian State University - Damage Repair and Resiliency Projects | 2,000,000 | 2025-26 | 2A.3.(a).(12).b |
| 12 | UNC | UNC Asheville and NC Arboretum - Damage Repair and Resiliency Projects | 2,000,000 | 2025-26 | 2A.3.(a).(12).c |
| 13 | UNC | UNC Capital Recovery Funds - Recoupment/Transfer to Helene Fund | (5,000,000) | 2025-26 | 2A.2.(a).3 |
| 14 | UNC | UNC Asheville Repairs, Resiliency, and Hazard Mitigation | 1,000,000 | 2025-92 | 1B.1.(a).5 |
| Health and Human Services | | | | | |
| 15 | DHHS | Disaster Supplemental Nutrition Assistance Program (D-SNAP) - Reallocation | (4,000,000) | 2025-2 | 2A.4.(b) |
| Agriculture, Natural, and Economic Resources | | | | | |
| 16 | DACS | Agricultural Disaster Crop Loss Program (Crop Loss) (Hurricane Helene) | 200,000,000 | 2025-2 | 2A.2.(2) |
| 17 | DACS | Crop Loss Program - 2024 Agricultural Disaster (non-Helene) | 100,000,000 | 2025-2 | 2D.1.(c)(2) |
| 18 | DACS | Crop Loss Program - Farm Infrastructure (Helene) | 25,000,000 | 2025-26 | 2A.3.(a).(1).a |
| 19 | DACS | Streamflow Rehabilitation Assistance Program | 15,000,000 | 2025-26 | 2A.3.(a).(1).b |
| 20 | DACS | Wildfire Assets & Preparedness | 15,000,000 | 2025-26 | 2A.3.(a).(1).c |
| 21 | DACS | North Carolina Agricultural Manufacturing and Processing Initiative (NCAMPI) | 8,000,000 | 2025-26 | 2A.3.(a).(1).d |
| 22 | DACS | Crop Loss Program - 2024 Agricultural Disaster (non-Helene) | 142,000,000 | 2025-89 | 1.3.(a) |
| 23 | COM | Home Reconstruction and Repair Program | 120,000,000 | 2025-2 | 2A.2.(1) |
| 24 | COM | Small Business Infrastructure Grant Program | 55,000,000 | 2025-2 | 2A.2.(4) |
| 25 | COM | EDPNC Tourism Promotion Campaign | 4,000,000 | 2025-2 | 2A.2.(8) |
| 26 | COM | EDPNC Tourism Promotion in Western North Carolina | 5,000,000 | 2025-26 | 2A.3.(a).(2).a |
| 27 | COM | Division of Community Revitalization - Operations and Staff | 5,000,000 | 2025-26 | 2A.3.(a).(2).b |
| 28 | COM | NC Selectsite Fund | 15,000,000 | 2025-26 | 2A.6 |
| 29 | DEQ | Dam Repair, Modification, and Removal | 10,000,000 | 2025-26 | 2A.3.(a).(3).a |
| 30 | DEQ | Landslide Hazards Mapping | 3,000,000 | 2025-26 | 2A.3.(a).(3).b |
| 31 | DEQ | Emergency Loans for Water/Wastewater Infrastructure Repair - Recoupment/Transfer to Helene Fund | (25,000,000) | 2025-26 | 2A.2.(a).1.a |
| 32 | DEQ | Underground Storage Tank Repair - Recoupment/Transfer to Helene Fund | (20,000,000) | 2025-26 | 2A.2.(a).1.b |
| 33 | DNCR | State and Local Parks Damage Repairs - PARTF | 12,250,000 | 2025-26 | 2A.3.(a).(5) |

| Justice and Public Safety | | | | | | |
|----------------------------------|-------|---|-------------------------|--------------|---------------------------------------|--|
| 34 | NCEM | Private Road and Bridge Repair and Replacement Program | 100,000,000 | SL 2025-2 | 2A.2.(3) | |
| 35 | NCEM | Volunteer Organizations Active in Disaster (VOAD) Grants | 10,000,000 | SL 2025-2 | 2A.2.(7) | |
| 36 | NCEM | Private Roads/Bridges Additional Funds | 50,000,000 | 2025-26 | 2A.3.(a).(7).a | |
| 37 | NCEM | Private Roads/Bridges Reimbursement for Completed Projects | 25,000,000 | 2025-26 | 2A.3.(a).(7).a | |
| 38 | NCEM | Federal Matching Funds for FEMA Disaster Programs (Helene) | 70,000,000 | 2025-26 | 2A.3.(a).(7).b | |
| 39 | NCEM | Aerial Asset Accessibility (AAA) Grant Program | 25,000,000 | 2025-26 | 2A.3.(a).(7).c | |
| 40 | NCEM | Hurricane Helene Flood Mitigation Grant Program | 20,000,000 | 2025-26 | 2A.3.(a).(7).d | |
| 41 | NCEM | VOAD Grants | 18,000,000 | 2025-26 | 2A.3.(a).(7).e | |
| 42 | NCEM | State Match for Federal Disasters - Non-Helene | 40,000,000 | 2025-92 | 1B.1.(a)(1)a | |
| 43 | NCEM | State Match for Federal Disasters - Tropical Storm (TS) Chantal | 15,000,000 | 2025-92 | 1B.1.(a)(1)b | |
| 44 | NCEM | State Emergency Assistance to Individuals and Families-TS Chantal | 6,000,000 | 2025-92 | 1B.1.(a)(2) | |
| 45 | NCORR | NCORR Closeout for Hurricanes Matthew and Florence | 217,000,000 | SL 2025-2 | 2B.2.(b) | |
| General Government | | | | | | |
| 46 | OSA | Public Dashboard for Helene Spending | 2,000,000 | SL 2025-92 | IB.1.(a)3 | |
| 47 | OSBM | Debris and Sedimentation Removal Unmet Needs | 20,000,000 | SL 2025-2 | 2A.2.(5) | |
| 48 | OSBM | Local Government Capital Grant Program | 70,000,000 | 2025-26 | 2A.3.(a).(8).a | |
| 49 | OSBM | Town of Canton Wastewater Treatment Service/Infrastructure | 16,000,000 | 2025-26 | 2A.3.(a).(8).b | |
| 50 | OSBM | Private College Damage Repair Grants (Lees-McRae, Montreat, Mars Hill, Brevard, Gardner-Webb, Lenoir-Rhyne) | 4,250,000 | 2025-26 | 2A.3.(a).(8).c | |
| 51 | OSBM | Technical Assistance for Local Government | 6,000,000 | 2025-26 | 2A.3.(a).(8).d | |
| 52 | OSBM | Warren Willson College Repairs | 1,500,000 | 2025-92 | 1B.1.(a).4 | |
| 53 | OSC | Lumber River Basin Coalition Waterway Restoration Project (TS Debby & Potential Tropical Cyclone #8) | 20,000,000 | 2025-26 | 2A.7(a) | |
| 54 | SBE | State Board of Elections Support - Recoupment/Transfer to Helene Fund | (2,250,000) | 2025-26 | 2A.2.(a).4 | |
| 55 | Gov | Governor's Recovery Office for Western NC (GROW NC) - Operating Support | 10,000,000 | 2025-26 | 2A.3.(a).(9) | |
| 56 | OSFM | Small and Volunteer Fire Department Grants | 10,000,000 | SL 2025-2 | 2A.2.(6) | |
| 57 | OSFM | Fire Dept. & Rescue Squad Grants - Repair and Replacement Equipment and Facilities and Fire Season Preparedness Grants | 18,000,000 | 2025-26 | 2A.3.(a).(10) | |
| 58 | DST | Disaster Loan Program for Local Governments | 51,500,000 | 2025-26 | 2A.3.(a).(13) | |
| Information Technology | | | | | | |
| 59 | DIT | Disaster Recovery Constituent Portal | 3,000,000 | 2025-26 | 2A.3.(a).(4) | |
| Transportation | | | | | | |
| 60 | DOT | Transportation Recovery Funds - Cash Flow and Federal Match * (An add'l estimated \$4.6 M in NCRR Dividend is appropriated in FY 2026-27, and all future Credit Balance Funds must be used for Helene recovery until complete.) | 298,761,418 | 2025-26 | 2A.4.(b), 2A.5.(b)(3), 2A.5.(c) | |
| 61 | DOT | Blue Ridge Southern Railroad - Infrastructure Repair | 2,000,000 | 2025-26 | 2A.5.(b).(1) | |
| 62 | DOT | Great Smoky Mountains Railroad - Infrastructure Repair | 2,000,000 | 2025-26 | 2A.5.(b).(2) | |
| 63 | DOT | State Match for Federal Disasters - Road Damage - TS Chantal | 5,500,000 | 2025-92 | 1B.1.(b) | |
| | | | \$ 1,883,311,418 | Total | | |

* All appropriations are nonrecurring and were appropriated in FY 2025-26 with one exception, which is indicated with an asterisk and the FY 2026-27 amount is included in the program description.

For additional information, please contact:

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