

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2023)

	General Fund ¹		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund ⁵	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt ²						
Government Sector										
State Government										
UNC System ³	35,803.94	1,978.75	-	-	235.46	23,102.27	-	-	11,355.46	72,475.87
Justice and Public Safety	31,813.97	918.14	6.70	-	104.00	-	314.00	1,009.81	-	34,166.62
Health & Human Services	6,414.57	11,217.96	-	-	-	-	2.00	789.00	-	18,423.52
General Government	3,469.46	1,249.33	-	71.25	7.00	-	1,308.60	414.53	40.38	6,560.55
Natural & Economic Resources	4,239.25	2,006.73	145.70	299.05	730.20	-	-	1,802.42	209.81	9,433.16
Education (State Administration)	935.13	385.74	-	-	-	-	-	3.10	-	1,323.97
Transportation	-	-	5,508.50	5,930.50	-	-	-	-	-	11,439.00
Sub-total	82,676.31	17,756.64	5,660.90	6,300.80	1,076.66	23,102.27	1,624.60	4,018.86	11,605.65	153,822.69
Local Education										
Public Schools ^{3,4}	156,775.29	-	-	-	-	-	-	-	-	156,775.29
Community Colleges ³	16,642.10	-	-	-	-	-	-	-	-	16,642.10
Sub-total	173,417.39	-	-	-	-	-	-	-	-	173,417.39
Total by GAAP Fund Type	256,093.70	17,756.64	5,660.90	6,300.80	1,076.66	23,102.27	1,624.60	4,018.86	11,605.65	327,240.08

Notes:

- 1) Includes 287.3 positions and \$24.1 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (993 positions, \$68.3 million total salary) and work order positions (5,305 positions, \$348.4 million total salary) in Highway Fund Budget Codes.
- 3) Includes allotment adjustments based on projected enrollment changes for the 2023-24 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on the Certified Budget while this table is based on a survey of budgeted positions completed in December 2023. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2023