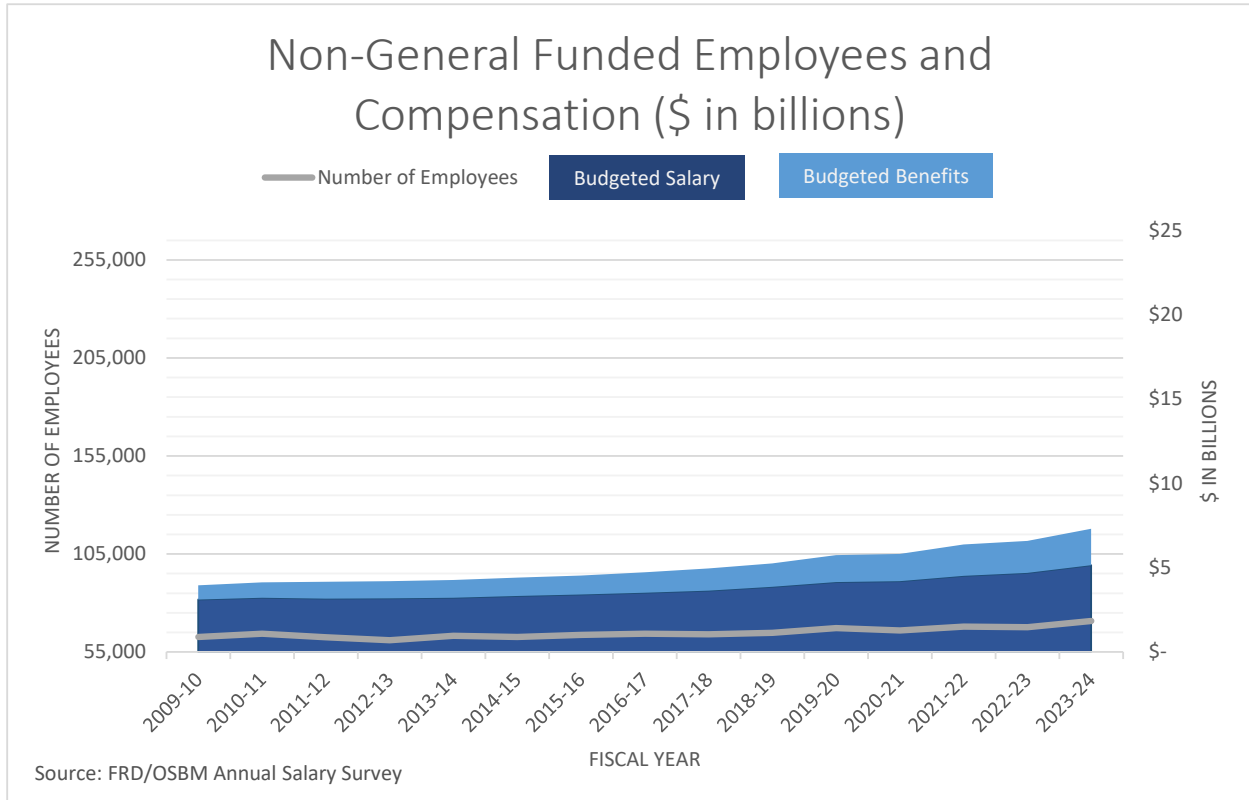


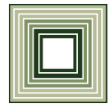
**These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.**



This chart reflects changes in the number of non-General Funded State employees and compensation. See page two for table of exact figures.

**Notes:**

- (1) Funding sources for non-General Fund State employees include receipts, the Highway Fund, and Special Funds.
- (2) Figures reflect budgeted amounts. Figures do not include receipt-supported positions in local employers (i.e., public schools, community colleges).
- (3) Benefit costs include retirement, active health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions.
- (4) The fiscal year in North Carolina runs from July 1 to June 30.
- (5) This chart does not adjust for inflation.



**Non-General Funded Employees and Compensation (\$ in billions)**

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2009-10	62,672	3.11	0.86	3.96
2010-11	64,360	3.22	0.91	4.12
2011-12	62,454	3.16	1.00	4.16
2012-13	61,027	3.18	1.01	4.20
2013-14	63,236	3.22	1.05	4.28
2014-15	62,638	3.32	1.09	4.42
2015-16	63,735	3.41	1.13	4.54
2016-17	64,315	3.52	1.20	4.72
2017-18	64,109	3.64	1.31	4.95
2018-19	64,855	3.87	1.39	5.26
2019-20	67,279	4.15	1.61	5.75
2020-21	65,973	4.20	1.62	5.82
2021-22	68,020	4.51	1.88	6.39
2022-23	67,623	4.70	1.90	6.60
2023-24	70,900	5.15	2.17	7.32
<b>Total Change</b>	<b>8,228</b>	<b>\$ 2.04</b>	<b>\$ 1.31</b>	<b>\$ 3.35</b>
<b>Percent Change</b>	<b>13%</b>	<b>66%</b>	<b>153%</b>	<b>85%</b>

Source: FRD/OSBM Annual Salary Survey