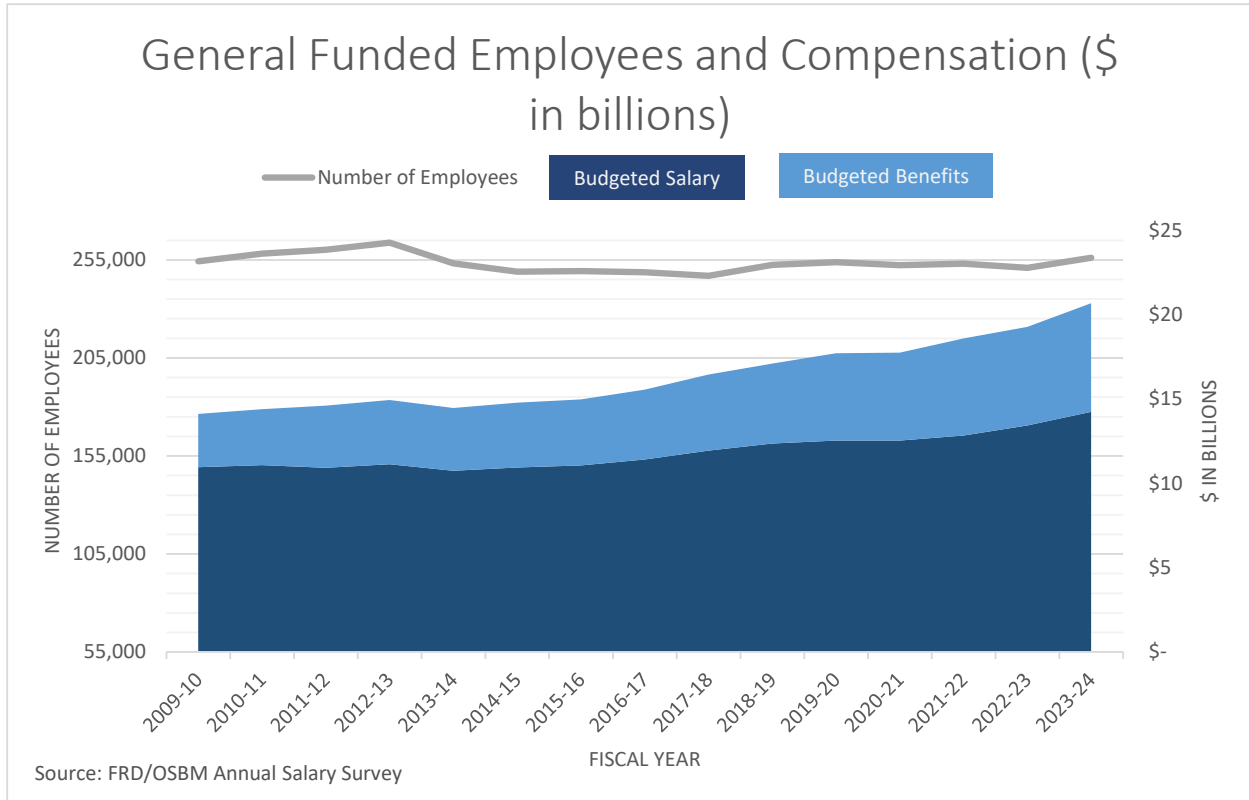


These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.



This chart shows changes in the number of State and State-funded local employees with compensation paid from the General Fund. See page two for table of exact figures.

Notes:

- (1) Figures reflect budgeted amounts.
- (2) Benefit costs include retirement, active employee health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions.
- (3) The fiscal year in North Carolina runs from July 1 to June 30.
- (4) This chart does not adjust for inflation.



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

General Funded Employees and Compensation (\$ in billions)

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2009-10	254,287	10.96	3.17	14.12
2010-11	258,204	11.09	3.31	14.40
2011-12	260,137	10.93	3.68	14.61
2012-13	263,776	11.14	3.81	14.94
2013-14	253,164	10.75	3.74	14.48
2014-15	248,933	10.95	3.83	14.78
2015-16	249,341	11.08	3.90	14.98
2016-17	248,671	11.43	4.13	15.56
2017-18	246,946	11.94	4.53	16.46
2018-19	252,505	12.38	4.74	17.11
2019-20	253,913	12.55	5.17	17.72
2020-21	252,289	12.55	5.20	17.75
2021-22	253,100	12.84	5.76	18.60
2022-23	251,009	13.43	5.86	19.29
2023-24	256,094	14.25	6.43	20.68
Total Change	1,807	\$ 3.30	\$ 3.26	\$ 6.56
Percent Change	0.7%	30.1%	102.9%	46.4%