

**State of North Carolina**  
**Full-time Equivalent Position Counts by GAAP Fund Type**  
(December 2022)

	General Fund <sup>1</sup>		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund <sup>5</sup>	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt <sup>2</sup>						
<b>Government Sector</b>										
<b>State Government</b>										
UNC System <sup>3</sup>	34,809.30	2,099.43	-	-	283.95	20,281.43	-	-	10,735.44	<b>68,209.55</b>
Justice and Public Safety	31,905.15	880.95	15.53	-	100.00	-	339.28	1,008.14	-	<b>34,249.04</b>
Health & Human Services	6,419.09	11,221.44	-	-	-	-	2.00	789.00	-	<b>18,431.52</b>
General Government	3,534.77	1,282.20	-	71.20	7.00	-	1,295.95	416.75	41.10	<b>6,648.97</b>
Natural & Economic Resources	4,109.92	2,004.06	-	77.44	727.93	-	-	1,945.56	210.25	<b>9,075.16</b>
Education (State Administration)	899.15	365.57	-	-	-	-	-	0.21	-	<b>1,264.92</b>
Transportation	-	-	5,612.50	5,808.50	-	-	-	-	-	<b>11,421.00</b>
<b>Sub-total</b>	<b>81,677.36</b>	<b>17,853.65</b>	<b>5,628.03</b>	<b>5,957.14</b>	<b>1,118.88</b>	<b>20,281.43</b>	<b>1,637.23</b>	<b>4,159.66</b>	<b>10,986.80</b>	<b>149,300.17</b>
<b>Local Education</b>										
Public Schools <sup>3,4</sup>	152,558.41	-	-	-	-	-	-	-	-	<b>152,558.41</b>
Community Colleges <sup>3</sup>	16,773.70	-	-	-	-	-	-	-	-	<b>16,773.70</b>
<b>Sub-total</b>	<b>169,332.11</b>	-	-	-	-	-	-	-	-	<b>169,332.11</b>
<b>Total by GAAP Fund Type</b>	<b>251,009.47</b>	<b>17,853.65</b>	<b>5,628.03</b>	<b>5,957.14</b>	<b>1,118.88</b>	<b>20,281.43</b>	<b>1,637.23</b>	<b>4,159.66</b>	<b>10,986.80</b>	<b>318,632.28</b>

**Notes:**

- 1) Includes 48.46 positions and \$11.6 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (801 positions, \$51.1 million total salary) and work order positions (4,606 positions, \$275.0 million total salary) in Highway Fund Budget Codes.
- 3) Includes allotment adjustments based on projected enrollment changes for the 2022-23 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on the Certified Budget while this table is based on a survey of budgeted positions completed in December 2022. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

**Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2022**