Highlights of the Information Technology Budget

The Conference Budget for Information Technology in FY 2021-22 includes net appropriations of $89.4 million, which is $34.7 million above the base budget. This is a 63.3% increase. FY 2022-23 includes net appropriations of $69.9 million, which is $15.2 million above the amount in the base budget for FY 2022-23. This is a 27.7% increase. The highlights of the Information Technology adjustments follow below.

Committee Report Items

- **(Page G7, Items 6-14)** Provides funds from the **State Fiscal Recovery Fund/Coronavirus Capital Projects Fund** for the following:

  o NC GREAT grant program ($350.0 million NR in FY 2021-22).

  o Completing Access to Broadband Fund ($400.0 million NR in FY 2021-22).

  o Stopgap solutions ($90.0 million NR in FY 2021-22).

  o Broadband Make Ready Accelerator ($100.0 million NR in FY 2021-22).

  o Awareness and Digital Literacy ($12.5 million NR in FY 2021-22 and another $12.5 million NR in FY 2022-23)

  o Carolina Cyber Network ($11.0 million NR in FY 2021-22).

  o Broadband Mapping ($1.0 million NR in FY 2021-22).

- **(Page G8, Item 17)** Provides funds for the **NC HealthConnex** system ($4.3 million R in FY 2021-22 and $4.3 million R in FY 2022-23).

- **(Page G9, Item 19)** Provides funds for **Cyber Security and Risk Management** ($7.5 million R in FY 2021-22 and $7.5 million R in FY 2022-23).

- **(Page G9, Items 21-23)** Provides funds for several projects under the **Government Data Analytics Center** ($2.3 million R in FY 2021-22 and $2.3 million R in FY 2022-23; $0.6 million NR in FY 2021-22).

- **(Page G10, Item 24)** Provides funds for the **IT Reserve Fund Repayment** to restore funds transferred or appropriated in the 2019-2021 fiscal biennium ($20.0 million NR in FY 2021-22).