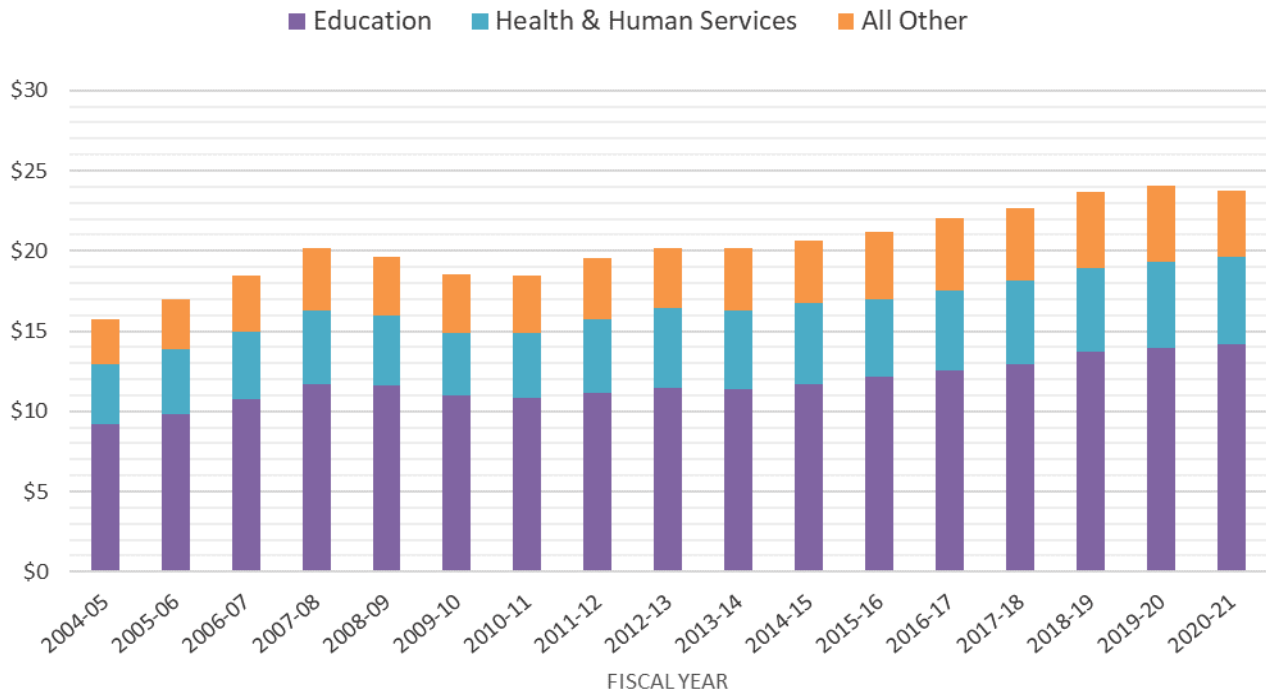


These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.

General Fund Actual Spending by Area (\$ in billions)



This chart reflects spending by budget area from the State General Fund. See page two for table of exact figures.

Notes:

- (1) This chart reflects actual spending, not the amount budgeted for expenditure.
- (2) Chart reflects net operating expenditures from the State General Fund, excluding federal funds and other departmental receipts. Net General Fund appropriations for capital improvements are also excluded.
- (3) General Fund expenditures do not reflect the entirety of all State spending in a given year.
- (4) "All Other" areas include Natural & Economic Resources, General Government, Justice & Public Safety, and Capital & Information Technology.
- (5) This chart does not adjust for inflation.



FISCAL RESEARCH DIVISION

A Staff Agency of the North Carolina General Assembly

General Fund Actual Spending by Area (\$ in billions)					
Fiscal Year	Education		Health & Human Services		All Other
2004-05	\$	9,185,640,532	\$	3,785,482,228	\$ 2,782,044,785
2005-06		9,838,232,478		4,025,185,595	3,114,061,113
2006-07		10,744,258,621		4,233,479,600	3,477,997,205
2007-08		11,671,737,715		4,616,398,055	3,857,511,428
2008-09		11,643,178,882		4,298,803,147	3,687,425,615
2009-10		11,032,252,317		3,888,458,569	3,587,056,104
2010-11		10,866,378,708		4,043,042,916	3,582,325,008
2011-12		11,132,704,485		4,575,821,800	3,863,269,133
2012-13		11,428,133,923		5,005,715,991	3,761,369,984
2013-14		11,356,395,862		4,893,648,871	3,956,192,210
2014-15		11,707,126,088		5,010,775,878	3,934,991,041
2015-16		12,141,957,200		4,837,156,439	4,209,252,351
2016-17		12,579,887,449		4,918,365,841	4,560,471,948
2017-18		12,952,965,733		5,175,353,038	4,568,282,900
2018-19		13,682,195,702		5,272,620,888	4,709,240,455
2019-20		13,970,001,059		5,332,171,220	4,759,793,034
2020-21		14,176,598,296		5,442,278,900	4,175,365,544

Source: Fiscal Research Division