

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2019)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	34,656.50	2,284.48	-	-	229.80	19,911.05	-	-	10,083.74	67,165.56
Justice and Public Safety	31,319.99	1,505.15	-	11.70	75.00	-	369.10	696.38	-	33,977.32
Health & Human Services	6,434.69	11,006.63	-	-	-	-	2.00	827.00	-	18,270.31
General Government	3,494.03	1,160.85	-	70.44	-	-	1,301.50	340.96	5.87	6,373.65
Natural & Economic Resources	3,957.23	2,013.74	-	104.75	698.30	-	-	2,289.94	218.47	9,282.44
Education (State Administration)	899.64	387.65	-	-	-	-	-	8.00	8.05	1,303.35
Transportation	-	-	5,793.50	5,875.50	-	-	-	-	-	11,669.00
Sub-total	80,762.08	18,358.50	5,793.50	6,062.39	1,003.10	19,911.05	1,672.60	4,162.28	10,316.12	148,041.62
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	155,606.94	-	-	-	-	-	-	-	-	155,606.94
Community Colleges ⁽³⁾	17,543.50	-	-	-	-	-	-	-	-	17,543.50
Sub-total	173,150.44	-	-	-	-	-	-	-	-	173,150.44
Total by GAAP Fund Type	253,912.52	18,358.50	5,793.50	6,062.39	1,003.10	19,911.05	1,672.60	4,162.28	10,316.12	321,192.06

Notes:

- 1) Includes 192 positions and \$9.2 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (618 positions, \$46.1 million total salary) and work order positions (5,258 positions, \$292.9 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2020-21 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on either the Base (long session) or Certified (short session) Budget while this table is based on a survey of budgeted positions completed in December 2019. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2019