

**State of North Carolina**  
**Full-time Equivalent Position Counts by GAAP Fund Type**  
(December 2020)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
<b>Government Sector</b>										
<b>State Government</b>										
UNC System <sup>(3)</sup>	33,727.12	2,110.47	-	-	444.55	19,445.47	-	-	10,096.29	<b>65,823.91</b>
Justice and Public Safety	31,182.17	854.25	-	15.68	72.00	-	355.28	736.81	-	<b>33,216.19</b>
Health & Human Services	6,431.15	11,045.88	-	-	-	-	2.00	791.00	-	<b>18,270.03</b>
General Government	3,505.46	1,261.49	-	71.44	9.00	-	1,291.50	377.60	5.70	<b>6,522.19</b>
Natural & Economic Resources	3,980.38	2,019.87	-	103.75	717.30	-	-	1,961.70	188.48	<b>8,971.47</b>
Education (State Administration)	899.49	363.92	-	-	-	-	-	8.00	-	<b>1,271.41</b>
Transportation	-	-	6,157.50	5,466.50	-	-	-	-	-	<b>11,624.00</b>
<b>Sub-total</b>	<b>79,725.77</b>	<b>17,655.87</b>	<b>6,157.50</b>	<b>5,657.37</b>	<b>1,242.85</b>	<b>19,445.47</b>	<b>1,648.78</b>	<b>3,875.10</b>	<b>10,290.47</b>	<b>145,699.19</b>
<b>Local Education</b>										
Public Schools <sup>(3)(4)</sup>	155,661.27	-	-	-	-	-	-	-	-	<b>155,661.27</b>
Community Colleges <sup>(3)</sup>	16,901.70	-	-	-	-	-	-	-	-	<b>16,901.70</b>
<b>Sub-total</b>	<b>172,562.97</b>	-	-	-	-	-	-	-	-	<b>172,562.97</b>
<b>Total by GAAP Fund Type</b>	<b>252,288.74</b>	<b>17,655.87</b>	<b>6,157.50</b>	<b>5,657.37</b>	<b>1,242.85</b>	<b>19,445.47</b>	<b>1,648.78</b>	<b>3,875.10</b>	<b>10,290.47</b>	<b>318,262.16</b>

**Notes:**

- 1) Includes 20 positions and \$1.5 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (798 positions, \$48.8 million total salary) and work order positions (4,858 positions, \$276.4 million total salary) in Highway Fund Budget Codes.
- 3) Includes allotment adjustments based on projected enrollment changes for the 2021-22 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included earlier in this document. Department-level FTE tables are based on the Certified Budget while this table is based on a survey of budgeted positions completed in December 2020. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

**Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2020**