

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2019)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	34,656.50	2,284.48	-	-	229.80	19,911.05	-	-	10,083.74	67,165.56
Justice and Public Safety	31,319.99	1,505.15	-	11.70	75.00	-	369.10	696.38	-	33,977.32
Health & Human Services	6,434.69	11,006.63	-	-	-	-	2.00	827.00	-	18,270.31
General Government	3,494.03	1,160.85	-	70.44	-	-	1,301.50	340.96	5.87	6,373.65
Natural & Economic Resources	3,957.23	2,013.74	-	104.75	698.30	-	-	2,289.94	218.47	9,282.44
Education (State Administration)	899.64	387.65	-	-	-	-	-	8.00	8.05	1,303.35
Transportation	-	-	5,793.50	5,875.50	-	-	-	-	-	11,669.00
Sub-total	80,762.08	18,358.50	5,793.50	6,062.39	1,003.10	19,911.05	1,672.60	4,162.28	10,316.12	148,041.62
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	155,606.94	-	-	-	-	-	-	-	-	155,606.94
Community Colleges ⁽³⁾	17,543.50	-	-	-	-	-	-	-	-	17,543.50
Sub-total	173,150.44	-	-	-	-	-	-	-	-	173,150.44
Total by GAAP Fund Type	253,912.52	18,358.50	5,793.50	6,062.39	1,003.10	19,911.05	1,672.60	4,162.28	10,316.12	321,192.06

Notes:

- 1) Includes 192 positions and \$9.2 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (618 positions, \$46.1 million total salary) and work order positions (5,258 positions, \$292.9 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2020-21 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on either the Base (long session) or Certified (short session) Budget while this table is based on a survey of budgeted positions completed in December 2019. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2019

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(December 2018)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	34,210.16	2,327.51	-	-	145.43	19,424.80	-	-	9,589.25	65,697.14
Justice and Public Safety	31,102.68	842.22	-	15.90	66.00	-	369.00	646.48	-	33,042.28
Health & Human Services	6,294.43	10,975.06	-	-	-	-	2.00	827.00	-	18,098.49
General Government	3,472.86	1,207.00	-	70.41	-	-	1,156.25	342.14	5.87	6,254.53
Natural & Economic Resources	3,949.18	1,917.01	-	116.13	698.93	-	-	1,864.35	206.13	8,751.73
Education (State Administration)	909.03	358.08	-	-	-	-	-	8.00	8.05	1,283.16
Transportation	-	-	6,249.50	5,416.50	-	-	-	-	-	11,666.00
Sub-total	79,938.34	17,626.87	6,249.50	5,618.94	910.36	19,424.80	1,527.25	3,687.97	9,809.29	144,793.33
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	154,684.39	-	-	-	-	-	-	-	-	154,684.39
Community Colleges ⁽³⁾	17,882.00	-	-	-	-	-	-	-	-	17,882.00
Sub-total	172,566.39	-	-	-	-	-	-	-	-	172,566.39
Total by GAAP Fund Type	252,504.73	17,626.87	6,249.50	5,618.94	910.36	19,424.80	1,527.25	3,687.97	9,809.29	317,359.72

Notes:

- 1) Includes 60.9 positions and \$4.4 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (537 positions, \$43.4 million total salary) and work order positions (4,777 positions, \$255.6 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2018-19 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included in the Committee Report. Department-level FTE tables are based on either the Base (long session) or Certified (short session) Budget while this table is based on a survey of budgeted positions completed in December 2018. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2018

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2017)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	33,160.41	2,131.57	-	-	83.63	19,326.15	-	-	9,326.56	64,028.32
Justice and Public Safety	31,166.91	811.92	-	11.70	66.00	-	367.00	624.00	-	33,047.52
Health & Human Services	6,235.06	10,928.34	-	9.65	-	-	3.00	862.00	-	18,038.05
General Government	3,484.65	1,185.91	-	70.28	-	-	722.15	315.31	5.87	5,784.16
Natural & Economic Resources	3,971.37	1,878.70	-	119.22	696.93	-	-	1,845.32	214.47	8,726.02
Education (State Administration)	947.07	354.87	-	-	-	-	-	-	8.05	1,309.99
Transportation	-	-	6,190.50	5,949.50	-	-	-	-	-	12,140.00
Sub-total	78,965.48	17,291.30	6,190.50	6,160.35	846.56	19,326.15	1,092.15	3,646.62	9,554.95	143,074.07
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	150,163.58	-	-	-	-	-	-	-	-	150,163.58
Community Colleges ⁽³⁾	17,817.20	-	-	-	-	-	-	-	-	17,817.20
Sub-total	167,980.78	-	-	-	-	-	-	-	-	167,980.78
Total by GAAP Fund Type	246,946.26	17,291.30	6,190.50	6,160.35	846.56	19,326.15	1,092.15	3,646.62	9,554.95	311,054.85

Notes:

- 1) Includes 60.9 positions and \$4.4 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (537 positions, \$43.4 million total salary) and work order positions (5,269 positions, \$248.7 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2018-19 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) The FTE count represented in this table may not match department-level FTE tables included earlier in this document. Department-level FTE tables are based on the FY 2018-19 Certified Budget while this table is based on a survey of budgeted positions completed in December 2017. FTE counts may vary due to a variety of factors including different reporting dates and failure to eliminate un-budgeted vacant positions.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2017

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2016)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	32,728.48	2,294.81	-	-	75.54	19,268.17	-	-	8,977.97	63,344.98
Justice and Public Safety	31,438.10	771.82	-	-	65.00	-	365.00	571.16	-	33,211.08
Health & Human Services	6,159.67	10,934.38	-	9.61	-	-	3.00	863.00	-	17,969.66
General Government	3,478.91	1,126.70	-	70.85	-	-	736.65	297.66	5.87	5,716.63
Natural & Economic Resources	3,979.97	2,002.85	-	117.27	697.20	-	-	1,901.50	211.52	8,910.30
Education (State Administration)	972.39	362.26	-	-	-	-	-	-	9.05	1,343.70
Transportation	-	-	6,312.50	6,264.50	-	-	-	-	-	12,577.00
Sub-total	78,757.53	17,492.82	6,312.50	6,462.23	837.74	19,268.17	1,104.65	3,633.32	9,204.40	143,073.35
Local Education										
Public Schools ⁽³⁾⁽⁴⁾⁽⁵⁾	152,091.07	-	-	-	-	-	-	-	-	152,091.07
Community Colleges ⁽³⁾⁽⁵⁾	17,822.10	-	-	-	-	-	-	-	-	17,822.10
Sub-total	169,913.17	-	-	-	-	-	-	-	-	169,913.17
Total by GAAP Fund Type	248,670.70	17,492.82	6,312.50	6,462.23	837.74	19,268.17	1,104.65	3,633.32	9,204.40	312,986.52

Notes:

- 1) Includes 105.8 positions and \$4.0 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (849 positions, \$44.4 million total salary) and work order positions (5,609 positions, \$253.1 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2017-18 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) Receipt-supported local positions are not included.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2016

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2015)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	32,948.27	2,115.01	-	-	-	18,667.41	-	-	8,463.47	62,194.16
Justice and Public Safety	31,303.11	807.28	-	-	67.00	-	391.00	604.85	-	33,173.24
Health & Human Services	6,064.13	10,695.64	-	9.67	-	-	2.00	753.24	27.00	17,551.68
General Government	3,287.27	1,043.80	-	75.19	-	-	636.39	347.28	6.27	5,396.20
Natural & Economic Resources	4,017.01	2,008.69	-	118.90	719.20	-	-	2,892.79	205.77	9,962.36
Education (State Administration)	991.22	477.18	-	-	-	-	-	-	10.05	1,478.45
Transportation	-	-	6,698.50	5,891.50	-	-	-	-	-	12,590.00
Sub-total	78,611.01	17,147.60	6,698.50	6,095.26	786.20	18,667.41	1,029.39	4,598.16	8,712.56	142,346.08
Local Education										
Public Schools ⁽³⁾⁽⁴⁾⁽⁵⁾	152,793.59	-	-	-	-	-	-	-	-	152,793.59
Community Colleges ⁽³⁾⁽⁵⁾	17,936.01	-	-	-	-	-	-	-	-	17,936.01
Sub-total	170,729.60	-	-	-	-	-	-	-	-	170,729.60
Total by GAAP Fund Type	249,340.61	17,147.60	6,698.50	6,095.26	786.20	18,667.41	1,029.39	4,598.16	8,712.56	313,075.68

Notes:

- 1) Includes 200.8 positions and \$7.7 million in salaries budgeted in Reserve budget codes.
- 2) Includes receipt supported positions (850 positions, \$44.1 million total salary) and work order positions (5,242 positions, \$231.9 million total salary) in Highway Fund Budget Codes.
- 3) Includes FTE growth due to projected enrollment growth for the 2016-17 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) Receipt-supported local positions are not included.

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State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2014)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	33,304.54	1,935.23	-	-	-	18,787.31	-	-	8,124.53	62,151.61
Justice and Public Safety	31,047.52	798.75	-	-	71.00	-	391.00	458.90	-	32,767.17
Health & Human Services	6,390.88	10,213.49	-	9.67	-	-	2.00	975.24	28.00	17,619.28
General Government	3,583.55	1,012.39	-	79.61	60.20	-	676.75	387.18	4.87	5,804.55
Natural & Economic Resources	3,461.11	2,025.10	-	74.00	641.00	-	-	2,425.49	208.45	8,835.15
Education (State Administration)	995.60	480.23	-	-	-	-	-	-	10.05	1,485.88
Transportation	-	-	6,968.50	5,789.50	-	-	-	-	-	12,758.00
Sub-total	78,783.21	16,465.19	6,968.50	5,952.78	772.20	18,787.31	1,069.75	4,246.81	8,375.90	141,421.65
Local Education										
Public Schools ⁽³⁾⁽⁴⁾⁽⁵⁾	151,871.40	-	-	-	-	-	-	-	-	151,871.40
Community Colleges ⁽³⁾⁽⁵⁾	18,278.49	-	-	-	-	-	-	-	-	18,278.49
Sub-total	170,149.89	-	-	-	-	-	-	-	-	170,149.89
Total by GAAP Fund Type	248,933.10	16,465.19	6,968.50	5,952.78	772.20	18,787.31	1,069.75	4,246.81	8,375.90	311,571.53

Notes:

- 1) Includes 17.38 positions and \$835,957 in salaries budgeted in Reserve budget codes.
- 2) Includes 837 receipt-supported positions and 5,116 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2015-16 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) Receipt-supported local positions are not included.

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State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2013)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	33,443.92	1,796.58	-	-	-	18,570.06	-	-	7,909.04	61,719.60
Justice and Public Safety	31,169.05	754.16	-	-	-	-	391.00	477.13	25.00	32,816.33
Health & Human Services	6,009.65	10,929.90	-	9.67	-	-	3.00	821.99	27.00	17,801.21
General Government	3,656.94	1,058.98	-	77.62	70.20	-	678.26	355.73	2.00	5,899.74
Natural & Economic Resources	3,609.27	1,989.97	-	141.47	694.00	-	-	2,403.99	221.95	9,060.66
Education (State Administration)	1,055.50	480.20	-	-	-	-	-	-	10.05	1,545.75
Transportation	-	-	7,487.00	5,822.00	-	-	-	-	-	13,309.00
Sub-total	78,944.34	17,009.79	7,487.00	6,050.76	764.20	18,570.06	1,072.26	4,058.84	8,195.04	142,152.28
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	155,826.93	-	27.65	-	-	-	-	-	-	155,854.58
Community Colleges ⁽³⁾	18,393.20	-	-	-	-	-	-	-	-	18,393.20
Sub-total	174,220.13	-	27.65	-	-	-	-	-	-	174,247.78
Total by GAAP Fund Type	253,164.47	17,009.79	7,514.65	6,050.76	764.20	18,570.06	1,072.26	4,058.84	8,195.04	316,400.06

Notes:

1) Salary Base includes -399 positions and -\$13.2 million in salaries budgeted in Reserve budget codes; these figures are negative because the Department of Public Safety will eliminate over 412 positions with a salary base of nearly \$13.7 million after the survey date of December 1, 2013.

2) Includes 920 receipt-supported positions and 5,131 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.

3) Includes FTE growth due to projected enrollment growth for the 2013-2014 fiscal year.

4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

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	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	33,448.82	1,854.84	-	-	-	18,007.92	-	-	7,352.01	60,663.59
Justice and Public Safety	32,127.56	830.99	-	-	-	-	391.00	468.52	22.00	33,840.07
Health & Human Services	6,682.55	10,199.60	-	9.67	3.00	-	-	863.99	27.00	17,785.80
Transportation	-	-	7,190.00	5,980.00	-	-	-	-	-	13,170.00
Natural & Economic Resources	3,671.97	1,624.48	-	75.00	689.00	-	-	2,505.64	221.25	8,787.33
General Government	3,673.60	973.55	10.62	67.00	35.20	-	720.20	389.11	3.00	5,872.28
Education (State Administration)	1,056.50	471.70	-	-	-	-	-	-	10.05	1,538.25
Sub-total	80,661.00	15,955.15	7,200.62	6,131.67	727.20	18,007.92	1,111.20	4,227.26	7,635.31	141,657.33
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	163,786.24	-	30.79	-	-	-	-	-	-	163,817.03
Community Colleges ⁽³⁾	19,328.90	-	-	-	-	-	-	-	-	19,328.90
Sub-total	183,115.14	-	30.79	-	-	-	-	-	-	183,145.93
Total by GAAP Fund Type	263,776.14	15,955.15	7,231.41	6,131.67	727.20	18,007.92	1,111.20	4,227.26	7,635.31	324,803.26

Notes:

- 1) Salary Base includes 73 positions in Reserve budget codes.
- 2) Includes 5,452 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2013-2014 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

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	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	32,993.98	1,950.48	-	-	-	18,336.11	-	-	8,146.81	61,427.38
Justice and Public Safety	32,219.72	811.32	-	-	-	-	391.00	468.82	-	33,890.86
Health & Human Services	6,223.00	10,832.58	-	9.67	3.00	-	-	862.99	27.00	17,958.23
Transportation	-	-	7,456.00	5,690.00	-	-	-	-	29.00	13,175.00
Natural & Economic Resources	3,700.21	1,448.49	-	141.00	688.00	-	-	2,255.75	214.56	8,448.02
General Government	3,666.56	955.62	14.00	72.00	33.00	-	721.25	377.87	3.00	5,843.30
Education (State Administration)	1,054.00	441.20	-	-	-	-	-	-	32.05	1,527.25
Sub-total	79,857.47	16,439.69	7,470.00	5,912.67	724.00	18,336.11	1,112.25	3,965.43	8,452.42	142,270.04
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	160,768.31	-	41.42	-	-	-	-	-	-	160,809.73
Community Colleges ⁽³⁾	19,511.20	-	-	-	-	-	-	-	-	19,511.20
Sub-total	180,279.51	-	41.42	-	-	-	-	-	-	180,320.93
Total by GAAP Fund Type	260,136.98	16,439.69	7,511.42	5,912.67	724.00	18,336.11	1,112.25	3,965.43	8,452.42	322,590.97

Notes:

- 1) Salary Base includes 200 positions in Reserve budget codes.
- 2) Includes 5,332 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2012-2013 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

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Full-time Equivalent Position Counts by GAAP Fund Type
(December 2010)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System ⁽³⁾	35,443.83	1,809.08	-	-	-	17,625.02	-	-	7,838.28	62,716.22
Justice and Public Safety	31,198.86	733.83	2,291.50	-	-	-	390.00	508.94	-	35,123.13
Health & Human Services	6,873.54	10,698.71	-	10.67	3.00	-	-	858.24	27.00	18,471.16
Transportation	-	-	7,613.50	5,905.50	-	-	-	-	31.00	13,550.00
Natural & Economic Resources	3,666.21	1,519.95	-	141.75	679.00	-	-	2,889.71	210.93	9,107.55
General Government	4,084.46	860.05	16.00	87.00	26.00	-	801.23	380.84	2.00	6,257.58
Education (State Administration)	686.87	339.83	-	-	-	-	-	-	10.05	1,036.75
Sub-total	81,953.78	15,961.45	9,921.00	6,144.92	708.00	17,625.02	1,191.23	4,637.73	8,119.26	146,262.39
Local Education										
Public Schools ⁽³⁾⁽⁴⁾	156,503.61	-	51.94	-	-	-	-	-	-	156,555.55
Community Colleges ⁽³⁾	19,746.20	-	-	-	-	-	-	-	-	19,746.20
Sub-total	176,249.81	-	51.94	-	-	-	-	-	-	176,301.75
Total by GAAP Fund Type	258,203.59	15,961.45	9,972.94	6,144.92	708.00	17,625.02	1,191.23	4,637.73	8,119.26	322,564.14

Notes:

- 1) Salary Base includes 989 positions in Reserve budget codes.
- 2) Includes 5,365 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2011-2012 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, February 2011.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2009)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund (5)	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	34,684.91	1,784.63	-	-	-	17,509.72	-	-	7,525.36	61,504.62
Justice and Public Safety	30,257.35	652.03	2,293.50	-	-	-	397.00	492.96	-	34,092.84
Health & Human Services	8,661.91	9,593.59	10.00	-	-	-	5.00	834.24	27.00	19,131.75
Transportation	-	-	7,785.00	6,087.00	-	-	-	-	30.00	13,902.00
Natural & Economic Resources	3,839.21	1,395.05	-	147.00	662.68	-	-	2,666.00	198.94	8,908.88
General Government	4,262.32	828.11	16.00	87.00	29.00	-	794.98	343.00	3.48	6,363.89
Education (State Administration)	653.57	357.88	-	-	-	-	-	49.00	10.05	1,070.50
Sub-total	82,359.26	14,611.30	10,104.50	6,321.00	691.68	17,509.72	1,196.98	4,385.20	7,794.83	144,974.48
Local Education										
Public Schools(3)(4)	153,197.34	-	57.07	-	-	-	-	-	-	153,254.41
Community Colleges(3)	18,730.10	-	-	-	-	-	-	-	-	18,730.10
Sub-total	171,927.44	-	57.07	-	-	-	-	-	-	171,984.51
Total by GAAP Fund Type	254,286.70	14,611.30	10,161.57	6,321.00	691.68	17,509.72	1,196.98	4,385.20	7,794.83	316,958.99

Notes:

- 1) Salary Base includes -101 positions in Reserve budget codes representing positions to be eliminated by DOC by 5/1/2010.
- 2) Includes 5,532 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2010-2011 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.
- 5) Includes 179 time-limited permanent positions in ESC set to expire 9/30/2010.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2009.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2008)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	35,439.84	1,890.01	-	-	-	16,881.24	-	-	7,006.10	61,217.19
Justice and Public Safety	31,424.76	521.85	2,327.50	-	-	-	397.00	814.74	-	35,485.85
Health & Human Services	9,449.16	9,787.78	10.00	-	-	-	9.00	840.75	27.00	20,123.70
Transportation	-	-	8,296.50	6,442.50	-	-	-	-	28.00	14,767.00
Natural & Economic Resources	3,990.56	1,322.95	-	151.05	636.00	-	-	1,747.49	190.70	8,038.75
General Government	4,277.26	840.02	16.00	88.00	27.00	-	741.48	934.28	3.00	6,927.04
Education (State Administration)	634.50	337.45	-	-	-	-	-	-	11.80	983.75
Sub-total	85,216.08	14,700.05	10,650.00	6,681.55	663.00	16,881.24	1,147.48	4,337.26	7,266.60	147,543.27
Local Education										
Public Schools(3)(4)	162,458.72	-	63.58	-	-	-	-	-	-	162,522.30
Community Colleges(3)	17,027.10	-	-	-	-	-	-	-	-	17,027.10
Sub-total	179,485.82	-	63.58	-	-	-	-	-	-	179,549.40
Total by GAAP Fund Type	264,701.90	14,700.05	10,713.58	6,681.55	663.00	16,881.24	1,147.48	4,337.26	7,266.60	327,092.67

Notes:

- 1) Salary Base includes 183.4 positions in Reserve budget codes.
- 2) Includes 5,868 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2009-2010 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2008.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2007)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	34,105.81	1,827.41	-	-	-	16,565.28	-	-	6,614.60	59,113.11
Justice and Public Safety	30,859.84	492.26	2,306.50	-	-	-	397.00	425.00	-	34,480.60
Health & Human Services	9,049.48	9,513.39	10.00	-	8.00	-	9.00	676.24	27.00	19,293.11
Transportation	-	-	8,297.50	6,435.50	-	-	-	-	19.00	14,752.00
Natural & Economic Resources	3,958.96	1,341.59	-	147.00	624.00	-	-	2,819.03	188.45	9,079.03
General Government	4,285.65	779.69	6.00	88.00	1.00	-	690.00	332.15	1.00	6,183.49
Education (State Administration)	644.28	335.42	-	-	-	-	-	-	11.55	991.25
Sub-total	82,904.01	14,289.77	10,620.00	6,670.50	633.00	16,565.28	1,096.00	4,252.42	6,861.60	143,892.58
Local Education										
Public Schools(3)(4)	162,280.37	-	68.88	-	-	-	-	-	-	162,349.25
Community Colleges(3)	16,479.80	-	-	-	-	-	-	-	-	16,479.80
Sub-total	178,760.17	-	68.88	-	-	-	-	-	-	178,829.05
Total by GAAP Fund Type	261,664.18	14,289.77	10,688.88	6,670.50	633.00	16,565.28	1,096.00	4,252.42	6,861.60	322,721.63

Notes:

- 1) Salary Base includes 587 positions in Reserve budget codes.
- 2) Includes 5,868 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2008-2009 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2007.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2006)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	34,157.80	1,725.00	-	-	5,833.11	15,767.12	-	-	-	57,483.03
Justice and Public Safety	30,117.50	236.20	2,270.00	76.00	-	-	402.00	349.50	-	33,451.20
Health & Human Services	8,943.20	9,539.13	10.00	-	8.00	-	9.00	677.99	26.00	19,213.32
Transportation	-	-	8,241.00	6,423.00	-	-	-	-	-	14,664.00
Natural & Economic Resources	3,973.17	1,339.45	-	145.00	633.00	-	-	2,839.85	178.45	9,108.92
General Government	4,255.75	731.51	6.00	94.00	1.00	-	645.75	356.09	1.00	6,091.10
Education (State Administration)	555.74	305.96	-	-	-	-	-	-	11.05	872.75
Sub-total	82,003.15	13,877.25	10,527.00	6,738.00	6,475.11	15,767.12	1,056.75	4,223.43	216.50	140,884.31
Local Education										
Public Schools(3)(4)	159,351.94	-	73.56	-	-	-	-	-	-	159,425.50
Community Colleges(3)	15,935.00	-	-	-	-	-	-	-	-	15,935.00
Sub-total	175,286.94	-	73.56	-	-	-	-	-	-	175,360.50
Total by GAAP Fund Type	257,290.09	13,877.25	10,600.56	6,738.00	6,475.11	15,767.12	1,056.75	4,223.43	216.50	316,244.81

Notes:

- 1) Salary Base includes 772 positions in Reserve budget codes.
- 2) Includes 5,840 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2007-2008 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2006.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2005)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	32,666.70	1,602.79	-	-	5,630.94	15,899.88	-	-	-	55,800.31
Justice and Public Safety	29,397.45	489.96	2,231.00	-	-	-	402.00	352.60	-	32,873.01
Health & Human Services	8,840.94	9,261.18	-	8.00	35.00	-	9.00	676.99	16.00	18,847.11
Transportation	-	-	8,197.50	5,809.50	-	-	-	-	-	14,007.00
Natural & Economic Resources	3,904.62	1,439.42	145.00	-	104.00	-	-	3,083.85	143.45	8,820.34
General Government	4,100.45	584.62	93.00	-	193.48	-	597.80	339.20	1.00	5,909.55
Education (State Administration)	504.48	238.47	-	-	-	-	-	-	10.05	753.00
Sub-total	79,414.65	13,616.44	10,666.50	5,817.50	5,963.42	15,899.88	1,008.80	4,452.64	170.50	137,010.32
Local Education										
Public Schools(3)(4)	155,824.11	-	82.37	-	-	-	-	-	-	155,906.48
Community Colleges(3)	15,413.70	-	-	-	-	-	-	-	-	15,413.70
Sub-total	171,237.81	-	82.37	-	-	-	-	-	-	171,320.18
Total by GAAP Fund Type	250,652.46	13,616.44	10,748.87	5,817.50	5,963.42	15,899.88	1,008.80	4,452.64	170.50	308,330.50

Notes:

- 1) Salary Base includes 1,055 positions in Reserve budget codes.
- 2) Includes 5,809.5 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2005-2006 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2005.

**Full-time Equivalent Position Counts by GAAP Fund Type
(December 2004)**

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	31,357.67	1,588.88	-	-	5,522.11	15,682.67	-	-	-	54,151.32
Justice and Public Safety	28,461.24	441.00	2,223.00	-	-	-	402.00	305.79	-	31,833.03
Health & Human Services	8,829.04	9,163.26	-	-	35.00	-	9.00	680.74	13.00	18,730.04
Transportation	-	-	8,163.50	5,778.50	-	-	-	-	-	13,942.00
Natural & Economic Resources	3,856.01	1,388.97	138.00	-	75.00	-	-	1,463.32	141.70	7,063.00
General Government	3,965.57	542.75	74.00	-	1.00	-	653.50	308.52	1.00	5,546.34
Education (State Administration)	480.06	216.13	-	-	-	-	-	-	10.05	706.24
Sub-total	76,949.58	13,340.99	10,598.50	5,778.50	5,633.11	15,682.67	1,064.50	2,758.37	165.75	131,971.97
Local Education										
Public Schools(3)(4)	152,135.81	-	92.14	-	-	-	-	-	-	152,227.95
Community Colleges(3)	15,572.00	-	-	-	-	-	-	-	-	15,572.00
Sub-total	167,707.81	-	92.14	-	-	-	-	-	-	167,799.95
Total by GAAP Fund Type	244,657.39	13,340.99	10,690.64	5,778.50	5,633.11	15,682.67	1,064.50	2,758.37	165.75	299,771.92

Notes:

- 1) Salary Base includes 901 positions in Reserve budget codes.
- 2) Includes 5,779 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2004-2005 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2004.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2003)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	30,293.54	1,514.07	-	-	5,521.63	15,092.02	-	-	-	52,421.26
Justice and Public Safety	28,134.64	397.36	2,277.00	-	-	-	403.00	278.04	-	31,490.04
Health & Human Services	8,772.43	8,949.05	-	-	35.00	-	9.00	660.49	6.00	18,431.97
Transportation	-	-	8,001.88	6,215.63	-	-	-	-	-	14,217.50
Natural & Economic Resources	3,861.67	1,326.34	110.00	-	74.00	-	-	3,076.39	143.20	8,591.60
General Government	3,958.39	418.15	68.00	-	1.00	-	657.25	327.51	1.00	5,431.30
Education (State Administration)	445.77	176.93	-	-	-	-	-	-	10.05	632.75
Sub-total	75,466.44	12,781.90	10,456.88	6,215.63	5,631.63	15,092.02	1,069.25	4,342.43	160.25	131,216.42
Local Education										
Public Schools(3)(4)	147,243.09	-	96.27	-	-	-	-	-	-	147,339.36
Community Colleges(3)	15,102.90	-	-	-	-	-	-	-	-	15,102.90
Sub-total	162,345.99	-	96.27	-	-	-	-	-	-	162,442.26
Total by GAAP Fund Type	237,812.43	12,781.90	10,553.15	6,215.63	5,631.63	15,092.02	1,069.25	4,342.43	160.25	293,658.68

Notes:

- 1) Salary Base includes 1,019 positions in Reserve budget codes.
- 2) Includes 5,690 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2003-2004 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2003.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2002)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System(3)	29,559	1,410	-	-	5,184	14,635	-	-	-	50,788
Justice and Public Safety	27,580	297	1,858	-	-	-	433	213	-	30,382
Health & Human Services	8,904	8,928	-	-	34	-	12	663	4	18,545
Transportation	-	-	8,210	6,229	-	-	-	-	-	14,438
Natural & Economic Resources	3,876	1,265	86	-	73	-	-	3,076	144	8,520
General Government	4,031	400	68	-	1	-	610	332	-	5,443
Education (State Administration)	449	170	-	-	-	-	-	-	10	628
Sub-total	74,398	12,470	10,222	6,229	5,292	14,635	1,055	4,285	158	128,743
Local Education										
Public Schools(3)(4)	142,876	-	100	-	-	-	-	-	-	142,976
Community Colleges(3)	14,406	-	-	-	-	-	-	-	-	14,406
Sub-total	157,282	-	100	-	-	-	-	-	-	157,382
Total by GAAP Fund Type	231,680	12,470	10,322	6,229	5,292	14,635	1,055	4,285	158	286,125

Notes:

- 1) Salary Base includes 1,683 positions in Reserve budget codes.
- 2) Includes 5,652 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.
- 3) Includes FTE growth due to projected enrollment growth for the 2003-2004 fiscal year.
- 4) The total number contains some non-FTE counts that may slightly overstate the overall total position count.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2002.

State of North Carolina
Full-time Equivalent Position Counts by GAAP Fund Type
(December 2001)

	General Fund (1)		Highway Fund		Enterprise Fund	Institutional Fund	Internal Service Fund	Special Fund	Trust Fund	Total by Sector
	Appropriated	Receipt	Appropriated	Receipt (2)						
Government Sector										
State Government										
UNC System	28,913	1,395	-	-	5,433	13,884	-	-	-	49,625
Justice and Public Safety	28,212	288	1,858	-	-	-	433	191	-	30,982
Health & Human Services	9,155	8,946	-	-	34	-	12	665	4	18,816
Transportation	-	-	8,200	6,177	-	-	-	-	-	14,378
Natural & Economic Resources	4,178	1,124	86	-	89	-	-	3,010	150	8,636
General Government	4,160	407	68	-	1	-	636	363	-	5,635
Education (State Administration)	485	175	-	-	-	-	-	-	14	674
Sub-total	75,103	12,335	10,212	6,177	5,557	13,884	1,081	4,229	168	128,747
Local Education										
Public Schools	139,503	-	115	-	-	-	-	-	-	139,618
Community Colleges	13,770	-	-	-	-	-	-	-	-	13,770
Sub-total	153,273	-	115	-	-	-	-	-	-	153,388
Total by GAAP Fund Type	228,376	12,335	10,328	6,177	5,557	13,884	1,081	4,229	168	282,135

Notes:

- 1) Salary Base includes 1,111 positions in Reserve budget codes.
- 2) Includes 5,643 work order positions funded out of construction and maintenance line-items in the Highway Fund Budget.

Source: Survey of State Agencies and Other State-funded Institutions, Fiscal Research Division, NC General Assembly, Office of State Budget and Management, December 2001.