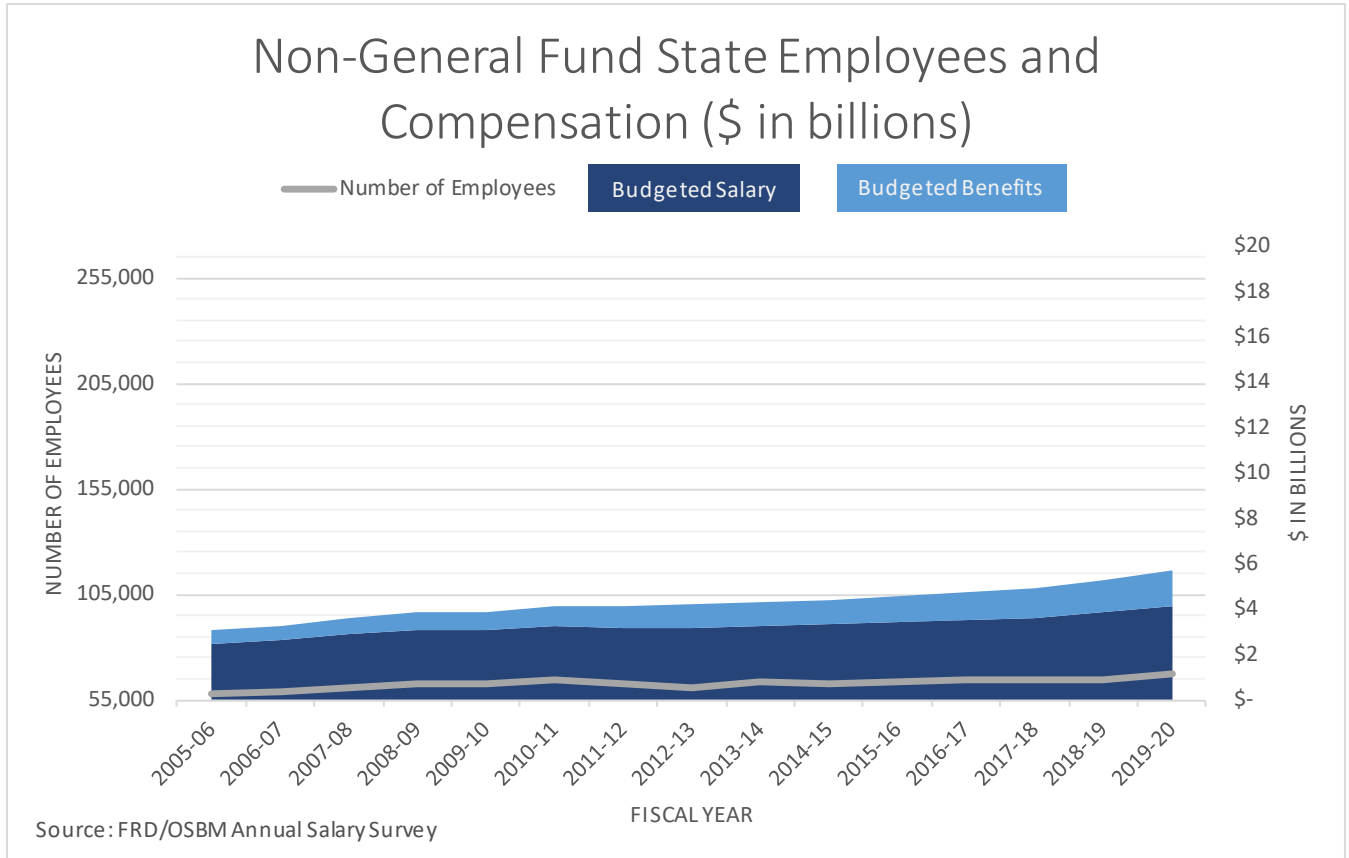


These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.



This chart reflects changes in the number of non-General Fund State employees and compensation. See page two for table of exact figures.

Notes:

- (1) Funding sources for non-General Fund State employees include receipts, the Highway Fund, and Special Funds.
- (2) Figures reflect budgeted amounts. Figures do not include receipt-supported positions in local employers (i.e., public schools, community colleges).
- (3) Benefit costs include retirement, active health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions.
- (4) The fiscal year in North Carolina runs from July 1 to June 30.
- (5) This chart does not adjust for inflation.

Non-General Fund State Employees and Compensation (\$ in billions)

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2005-06	57,678	\$ 2.47	\$ 0.59	\$ 3.05
2006-07	58,955	2.63	0.63	3.26
2007-08	61,057	2.90	0.72	3.61
2008-09	62,391	3.08	0.76	3.84
2009-10	62,672	3.11	0.81	3.91
2010-11	64,360	3.22	0.91	4.12
2011-12	62,454	3.16	0.96	4.13
2012-13	61,027	3.18	1.01	4.19
2013-14	63,236	3.22	1.05	4.27
2014-15	62,638	3.32	1.09	4.41
2015-16	63,735	3.41	1.13	4.54
2016-17	64,315	3.52	1.20	4.72
2017-18	64,109	3.64	1.26	4.90
2018-19	64,855	3.87	1.40	5.27
2019-20	67,279	4.15	1.54	5.68
Total Change	9,601	\$ 1.68	\$ 0.95	\$ 2.63
Percent Change	17%	68%	162%	86%

Source: FRD/OSBM Annual Salary Survey