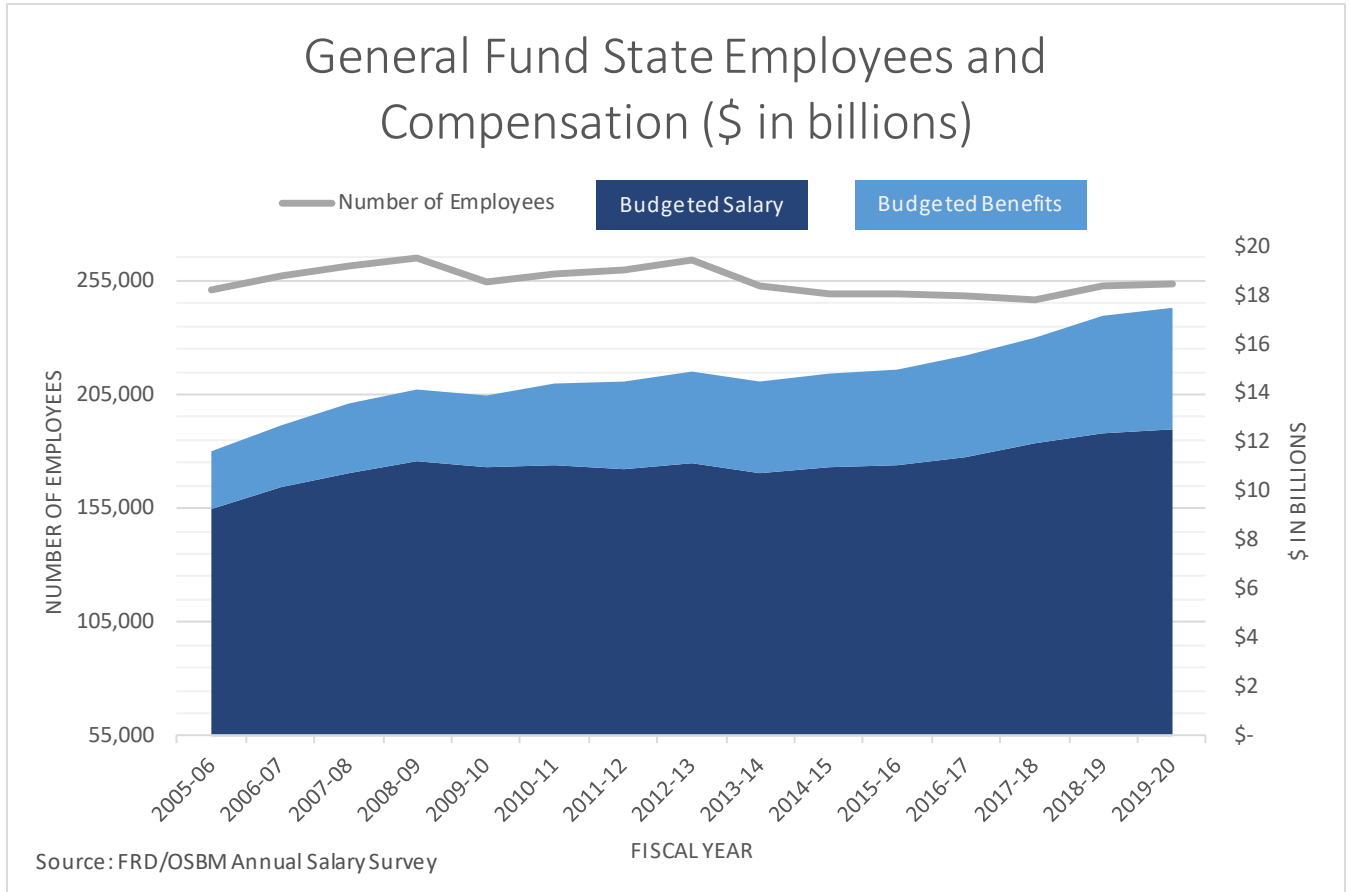


These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.



This chart shows changes in the number of State employees with compensation paid from the General Fund. See page two for table of exact figures.

Notes:

- (1) Figures reflect budgeted amounts.
- (2) Benefit costs include retirement, active employee health insurance, retiree health insurance, disability insurance, life insurance, and Federal Insurance Contributions Act (FICA) contributions.
- (3) The fiscal year in North Carolina runs from July 1 to June 30.
- (4) This chart does not adjust for inflation.



General Fund State Employees and Compensation (\$ in billions)

Fiscal Year	Number of Employees	Budgeted Salary	Budgeted Benefits	Budgeted Compensation
2005-06	250,652	\$ 9.31	\$ 2.33	\$ 11.64
2006-07	257,290	10.16	2.54	12.70
2007-08	261,664	10.78	2.81	13.59
2008-09	264,702	11.25	2.92	14.17
2009-10	254,287	10.96	2.99	13.95
2010-11	258,204	11.09	3.31	14.40
2011-12	260,137	10.93	3.55	14.48
2012-13	263,776	11.14	3.80	14.93
2013-14	253,164	10.75	3.72	14.47
2014-15	248,933	10.95	3.82	14.77
2015-16	249,341	11.08	3.89	14.96
2016-17	248,671	11.43	4.12	15.54
2017-18	246,946	11.94	4.37	16.31
2018-19	252,505	12.38	4.76	17.14
2019-20	253,913	12.55	4.96	17.51
Total Change	3,261	\$ 3.24	\$ 2.63	\$ 5.86
Percent Change	1.3%	34.8%	112.6%	50.4%

Source: FRD/OSBM Annual Salary Survey