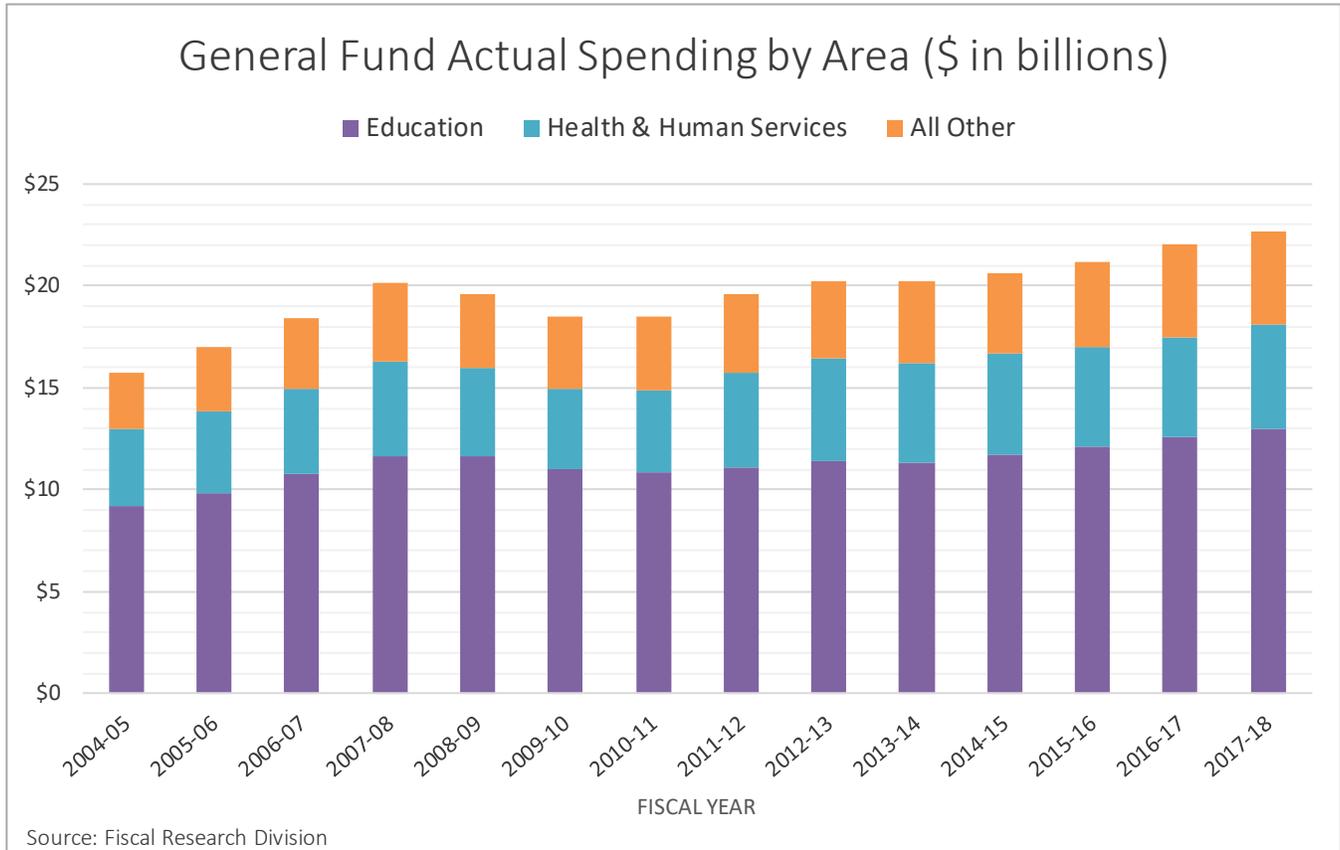


These charts and tables were created by the Fiscal Research Division, a nonpartisan central staff division serving all members of the North Carolina House of Representatives and State Senate.



This chart reflects spending by budget area from the State General Fund. See page two for table of exact figures.

Notes:

- (1) This chart reflects actual spending, which differs from a given year's legislatively enacted budget as a result of in-year adjustments. Such adjustments are allowed in law by the State Budget Act and, in some instances, require approval from the Office of State Budget and Management.
- (2) Chart reflects spending from the State General Fund only. Federal funds are not included.
- (3) General Fund expenditures do not reflect the entirety of all State spending in a given year.
- (4) "All Other" areas include Natural & Economic Resources, General Government, Justice & Public Safety, and Capital & Information Technology.
- (5) This chart does not adjust for inflation.

General Fund Actual Spending by Area (\$ in billions)					
Fiscal Year	Education		Health & Human Services		All Other
2004-05	\$	9,185,640,532	\$	3,785,482,228	\$ 2,782,044,785
2005-06		9,838,232,478		4,025,185,595	3,114,061,113
2006-07		10,744,258,621		4,233,479,600	3,477,997,205
2007-08		11,671,737,715		4,616,398,055	3,857,511,428
2008-09		11,643,178,882		4,298,803,147	3,687,425,615
2009-10		11,032,252,317		3,888,458,569	3,587,056,104
2010-11		10,866,378,708		4,043,042,916	3,582,325,008
2011-12		11,132,704,485		4,575,821,800	3,863,269,133
2012-13		11,428,133,923		5,005,715,991	3,761,369,984
2013-14		11,356,395,862		4,893,648,871	3,956,192,210
2014-15		11,707,126,088		5,010,775,878	3,934,991,041
2015-16		12,141,957,200		4,837,156,439	4,209,252,351
2016-17		12,579,887,449		4,918,365,841	4,560,471,948
2017-18		12,952,965,733		5,175,353,038	4,568,282,900

Source: Fiscal Research Division